

Blueprint for Maryland's Future – Chapters 36 and 55 of 2021 Fiscal Effects

Projected Direct State Aid Under the Blueprint (\$ in Millions)

<u>County</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>FY 2030</u>	<u>FY 2031</u>	<u>FY 2032</u>	<u>FY 2033</u>	<u>FY 2034</u>
Allegany	\$98.4	\$103.1	\$107.7	\$113.4	\$118.5	\$124.6	\$130.5	\$138.5	\$142.9	\$147.1	\$154.7	\$160.2
Anne Arundel	475.8	506.1	522.9	551.8	580.3	608.0	637.4	667.9	693.4	721.4	757.6	783.9
Baltimore City	1,106.1	1,148.4	1,187.3	1,266.6	1,308.6	1,385.2	1,433.3	1,503.5	1,535.6	1,560.4	1,623.7	1,661.8
Baltimore	865.0	926.1	960.5	1,014.9	1,064.3	1,116.2	1,170.3	1,242.1	1,283.0	1,329.1	1,392.7	1,436.4
Calvert	100.8	105.1	106.3	111.0	116.2	121.3	127.1	133.8	137.5	142.1	147.8	151.5
Caroline	69.0	71.0	73.0	76.1	79.0	81.6	85.0	88.7	91.2	93.1	96.9	99.4
Carroll	153.9	156.3	157.5	164.0	172.1	181.1	192.7	205.0	210.7	218.3	227.0	232.7
Cecil	121.6	126.7	129.8	136.4	142.7	149.2	156.5	167.1	171.7	177.5	184.8	189.5
Charles	225.2	236.4	243.5	257.2	270.0	283.1	297.8	315.2	326.6	339.0	357.1	370.3
Dorchester	58.5	61.9	65.4	69.5	72.4	77.3	81.1	86.7	90.7	94.2	100.0	104.6
Frederick	306.0	315.7	324.0	339.6	357.6	376.1	397.4	422.2	437.0	453.8	470.9	481.3
Garrett	25.3	26.1	26.9	27.7	28.5	29.9	31.6	33.1	34.0	35.0	36.8	38.1
Harford	260.5	275.9	283.1	294.6	308.1	320.5	333.6	350.8	359.7	370.4	385.5	395.3
Howard	336.3	363.3	378.4	400.7	425.2	448.7	474.1	503.3	526.9	553.8	586.1	611.4
Kent	11.6	11.6	11.5	11.5	11.7	12.3	13.2	14.4	14.8	15.2	16.4	17.3
Montgomery	887.1	928.2	957.2	995.9	1,035.3	1,076.6	1,117.3	1,161.7	1,194.8	1,232.5	1,296.8	1,344.7
Prince George's	1,470.1	1,574.5	1,655.4	1,768.7	1,869.9	1,993.8	2,109.6	2,257.8	2,338.3	2,410.8	2,515.0	2,582.3
Queen Anne's	40.9	42.1	43.5	45.9	48.8	50.7	53.6	57.4	59.4	61.7	64.8	67.2
St. Mary's	133.5	141.9	146.6	154.3	161.7	169.8	178.3	187.5	194.5	202.4	213.4	221.6
Somerset	42.8	44.1	46.5	49.7	52.3	55.6	58.3	61.7	63.8	65.6	69.4	72.1
Talbot	18.5	19.1	19.6	20.6	21.3	22.2	23.3	24.7	25.4	26.0	27.4	28.3
Washington	215.4	222.9	230.0	244.1	254.3	268.4	283.4	305.5	316.3	326.8	343.3	355.6
Wicomico	183.0	191.3	198.3	210.8	218.6	229.8	240.4	254.5	262.8	270.4	282.2	291.1
Worcester	24.4	25.5	25.9	27.1	27.9	29.0	30.2	31.7	32.5	33.2	35.1	36.1
Unallocated	\$83.1	\$82.3	\$85.4	\$93.5	\$101.7	\$110.0	\$117.9	\$125.9	\$127.4	\$128.8	\$130.4	\$131.6
Total	\$7,313.0	\$7,705.4	\$7,986.4	\$8,445.6	\$8,847.0	\$9,320.8	\$9,773.6	\$10,340.5	\$10,670.8	\$11,008.9	\$11,515.9	\$11,864.4

Source: Department of Legislative Services, August 2021