

# Blueprint for Maryland's Future – Chapters 36 and 55 of 2021

## Updated Fiscal Note Appendices

### Appendix A Estimated Change in State Expenditures (\$ in Millions)

	<u>FY 23</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>FY 2030</u>	<u>FY 2031</u>	<u>FY 2032</u>	<u>FY 2033</u>	<u>FY 2034</u>
Foundation Program <sup>1</sup>	\$399	\$484	\$471	\$586	\$736	\$843	\$945	\$1,043	\$1,148	\$1,266	\$1,387	\$1,422
CWI/GCEI	4	5	4	1	3	3	2	1	0	3	2	3
Supplemental Grants	-47	-47	-47	-47	-47	-47	-47	-47	-47	-47	-47	-47
Net Taxable Income Grants	-59	-62	-63	-66	-69	-71	-73	-75	-78	-81	-80	-80
Transition Grants	58	58	49	37	29	20	12	0	0	0	0	0
Guaranteed Tax Base	3	11	11	8	7	8	8	9	11	10	5	4
Transitional Supplemental Instruction	46	47	36	25	0	0	0	0	0	0	0	0
Teacher Career Ladder	12	15	20	28	37	49	62	79	99	122	144	167
Post-College and Career Ready	12	13	15	17	18	20	23	25	26	27	27	28
Compensatory Education	45	41	15	35	-10	-22	-36	-8	-5	-72	2	3
Concentration of Poverty	183	239	335	398	458	564	608	675	691	707	723	740
English Learners	52	62	71	67	63	63	69	68	72	70	74	76
Special Education	99	120	136	145	173	184	192	192	124	125	129	132
Prekindergarten	76	98	120	178	236	311	406	529	574	623	675	731
Education Effort Adjustment	139	176	202	240	262	292	327	382	395	399	425	441
SEED School	1	2	2	2	2	3	3	3	4	4	4	5
Categorical Funding State Aid <sup>3</sup>	11	15	17	24	32	39	46	53	53	53	54	54
<b>State Aid Total</b>	<b>\$1,034</b>	<b>\$1,277</b>	<b>\$1,394</b>	<b>\$1,678</b>	<b>\$1,931</b>	<b>\$2,259</b>	<b>\$2,548</b>	<b>\$2,930</b>	<b>\$3,067</b>	<b>\$3,211</b>	<b>\$3,527</b>	<b>\$3,680</b>
Other Categorical <sup>3</sup>	\$103	\$127	\$151	\$179	\$181	\$182	\$184	\$185	\$185	\$186	\$186	\$186
Maryland School for the Blind	\$2	\$2	\$2	\$3	\$4	\$4	\$5	\$5	\$6	\$6	\$7	\$7
Maryland School for the Deaf	\$3	\$4	\$4	\$4	\$5	\$6	\$7	\$8	\$8	\$9	\$10	\$10
<b>Total State Expenditures</b>	<b>\$1,142</b>	<b>\$1,410</b>	<b>\$1,551</b>	<b>\$1,864</b>	<b>\$2,121</b>	<b>\$2,452</b>	<b>\$2,743</b>	<b>\$3,128</b>	<b>\$3,267</b>	<b>\$3,412</b>	<b>\$3,729</b>	<b>\$3,883</b>

CWI: Comparable Wage Index

GCEI: Geographic Cost of Education Index

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### Appendix B State-funded Categorical Program Phase-in (\$ in Millions)

	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>	<u>FY 26</u>	<u>FY 27</u>	<u>FY 28</u>	<u>FY 29</u>	<u>FY 30</u>	<u>FY 31</u>	<u>FY 32</u>	<u>FY 33</u>	<u>FY 34</u>
Learning in Extended Academic Programs*	-\$4.5	-\$4.5	-\$4.5	-\$4.5	-\$4.5	-\$4.5	-\$4.5	-\$4.5	-\$4.5	-\$4.5	-\$4.5	-\$4.5
Early Childhood Care Primary Contact	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Early Childhood Capacity Building	10.9	12.0	13.2	14.5	15.1	15.9	16.6	17.5	17.5	17.5	17.5	17.5
Early Childhood Tuition Assistance	5.8	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3
Expand Judy Centers*	8.9	11.9	14.9	20.8	26.7	32.7	38.6	44.6	44.6	44.6	44.6	44.6
Expand Family Support (Patty) Centers	4.0	5.0	5.9	6.9	7.9	8.9	9.9	9.9	9.9	9.9	9.9	9.9
NBC Support Program*	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Increase Infants and Toddlers Funding*	4.3	5.4	6.6	7.7	8.9	10.0	11.1	12.3	12.6	12.9	13.2	13.5
Teaching Scholarships/Loan Assistance	6.0	10.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0
Training – Leaders	5.2	2.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Training – Teachers	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Quality Teacher Incentives*	-3.8	-3.8	-3.8	-3.8	-3.8	-3.8	-3.8	-3.8	-3.8	-3.8	-3.8	-3.8
Teacher Quality and Diversity Grant	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
State Model Curriculum	2.7	2.8	1.0	1.0	1.0	1.1	1.1	1.2	1.2	1.2	1.2	1.3
Equating Study	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.5	0.0	0.0
CTE Committee and Skills Board	0.8	0.8	0.8	0.8	0.9	0.9	0.9	1.0	1.0	1.0	1.0	1.1
Teacher Collaboratives; CTE Innovation Grants*	2.5	2.5	-2.0	-2.0	-2.0	-2.0	-2.0	-2.0	-2.0	-2.0	-2.0	-2.0
School Based Health Centers*	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3
SBHC Coordinators	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3
Behavioral Health Training	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7
Behavioral Health Community Partnerships	50.0	75.0	100.0	125.0	125.0	125.0	125.0	125.0	125.0	125.0	125.0	125.0
Accountability and Implementation Board	4.8	4.9	2.0	2.0	2.1	2.1	2.2	2.3	2.3	2.4	2.4	2.5
Expert Review Teams	1.3	1.4	1.4	1.4	1.5	1.5	1.6	1.6	1.7	1.7	1.8	1.8
Financial Reporting	5.0	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
<b>Total</b>	<b>\$114.2</b>	<b>\$142.2</b>	<b>\$168.4</b>	<b>\$203.0</b>	<b>\$212.4</b>	<b>\$220.8</b>	<b>\$229.9</b>	<b>\$238.0</b>	<b>\$238.5</b>	<b>\$239.4</b>	<b>\$239.4</b>	<b>\$239.8</b>

CTE: Career and Technical Education

\*Indicates State aid items

# Blueprint for Maryland's Future – Chapters 36 and 55 of 2021

## Updated Fiscal Note Appendices

### Appendix C

#### Estimated Change in Direct State Aid (\$ in Millions)

<u>County</u>	<u>FY 23</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>FY 2030</u>	<u>FY 2031</u>	<u>FY 2032</u>	<u>FY 2033</u>	<u>FY 2034</u>
Allegany	\$12.5	\$15.7	\$17.2	\$21.5	\$24.4	\$28.5	\$32.3	\$37.8	\$39.9	\$41.8	\$46.5	\$49.2
Anne Arundel	56.6	72.6	75.1	89.9	106.2	122.0	138.7	158.2	168.0	180.0	200.3	210.3
Baltimore City	280.1	320.8	356.4	412.1	449.7	524.4	564.6	620.6	643.8	660.1	711.8	738.6
Baltimore	100.3	137.9	147.9	180.0	208.7	240.4	277.3	327.4	341.1	359.6	396.9	413.9
Calvert	12.1	14.0	14.0	17.3	20.6	23.7	26.9	31.0	32.7	35.4	39.0	40.6
Caroline	6.7	7.3	7.7	9.5	11.5	13.6	15.8	19.2	20.6	21.3	24.0	25.5
Carroll	18.4	20.3	19.8	23.8	29.4	34.2	40.4	47.7	50.5	55.2	61.0	63.8
Cecil	15.5	19.1	20.4	24.7	29.1	33.9	38.8	46.2	48.4	51.6	57.1	59.8
Charles	24.7	29.1	29.7	36.7	43.5	50.3	57.7	67.4	71.0	75.5	84.5	88.4
Dorchester	7.7	9.3	10.3	12.8	14.3	17.4	19.4	22.3	23.6	24.5	27.2	29.0
Frederick	35.6	39.6	40.7	50.2	60.7	71.3	82.5	96.3	102.0	109.7	120.5	124.8
Garrett	2.8	3.5	4.2	4.5	5.0	5.6	6.4	7.5	8.0	8.5	9.6	10.3
Harford	30.3	43.9	46.8	56.1	66.2	75.9	84.4	95.9	100.3	106.7	116.5	121.2
Howard	35.7	52.0	54.3	65.2	78.4	90.4	103.5	119.2	128.2	140.1	156.5	165.5
Kent	1.6	1.6	1.5	1.6	1.6	1.8	2.3	3.1	3.3	3.6	4.3	4.9
Montgomery	79.2	93.9	97.7	116.2	137.0	161.8	185.1	209.5	218.9	232.7	265.7	281.6
Prince George's	230.0	293.2	336.3	411.6	473.6	558.7	634.1	740.0	772.7	796.6	867.0	898.1
Queen Anne's	4.3	4.6	4.9	6.1	7.6	8.9	10.5	12.5	13.4	14.5	16.3	17.2
St. Mary's	16.3	21.5	22.2	26.3	30.5	34.7	39.4	44.6	47.4	50.8	56.9	59.9
Somerset	7.3	8.1	9.6	11.7	13.1	15.9	17.4	20.1	21.1	21.7	23.9	25.0
Talbot	1.6	1.7	1.8	2.2	2.5	3.0	3.6	4.5	4.6	4.8	5.6	6.0
Washington	25.6	30.2	32.8	40.5	46.8	55.5	63.8	77.4	82.0	86.4	96.2	101.6
Wicomico	21.8	25.7	27.8	34.6	39.9	48.3	55.4	65.5	69.0	71.7	79.6	84.6
Worcester	3.2	3.8	3.9	4.5	5.0	5.6	6.3	7.4	7.5	7.7	9.1	9.5
Unallocated	3.8	7.8	10.6	18.2	26.0	33.7	41.2	48.7	49.3	50.0	50.8	51.2
<b>Total</b>	<b>\$1,034.0</b>	<b>\$1,277.0</b>	<b>\$1,393.8</b>	<b>\$1,678.1</b>	<b>\$1,931.2</b>	<b>\$2,259.4</b>	<b>\$2,547.7</b>	<b>\$2,929.8</b>	<b>\$3,067.5</b>	<b>\$3,210.5</b>	<b>\$3,526.8</b>	<b>\$3,680.5</b>

Note: Unallocated includes SEED School and accounts for net change in categorical State aid, principally the expansion of Judy Centers.

Source: Department of Legislative Services, August 2021

# Blueprint for Maryland's Future – Chapters 36 and 55 of 2021

## Updated Fiscal Note Appendices

### Appendix D-1

### Estimated Direct State Aid per Pupil

<u>County</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>FY 2030</u>	<u>FY 2031</u>	<u>FY 2032</u>	<u>FY 2033</u>	<u>FY 2034</u>
Allegany	\$12,371	\$13,019	\$13,536	\$14,346	\$15,030	\$15,880	\$16,691	\$17,737	\$18,344	\$18,927	\$19,938	\$20,695
Anne Arundel	5,613	5,910	6,058	6,345	6,652	6,954	7,269	7,605	7,840	8,100	8,448	8,680
Baltimore City	15,159	15,915	16,643	17,779	18,598	19,967	20,857	21,977	22,625	23,176	24,310	25,081
Baltimore	7,654	8,137	8,403	8,851	9,284	9,750	10,257	10,886	11,206	11,570	12,083	12,419
Calvert	6,548	6,789	6,905	7,237	7,586	7,933	8,297	8,715	8,965	9,280	9,670	9,931
Caroline	12,515	12,844	13,188	13,772	14,403	15,041	15,714	16,594	17,110	17,529	18,297	18,839
Carroll	6,264	6,406	6,488	6,763	7,119	7,469	7,890	8,344	8,594	8,920	9,291	9,541
Cecil	8,287	8,645	8,886	9,335	9,804	10,307	10,827	11,528	11,859	12,265	12,784	13,114
Charles	8,348	8,685	8,899	9,344	9,790	10,246	10,732	11,299	11,646	12,023	12,597	12,991
Dorchester	12,503	13,118	13,664	14,478	15,103	16,075	16,830	17,784	18,415	18,956	19,924	20,642
Frederick	7,162	7,358	7,521	7,867	8,262	8,665	9,094	9,581	9,870	10,204	10,539	10,722
Garrett	6,970	7,234	7,537	7,728	7,977	8,291	8,661	9,064	9,320	9,573	10,065	10,434
Harford	6,907	7,355	7,561	7,917	8,321	8,717	9,095	9,557	9,820	10,134	10,567	10,860
Howard	5,679	6,067	6,245	6,552	6,907	7,245	7,602	7,999	8,291	8,625	9,035	9,330
Kent	6,459	6,507	6,562	6,667	6,782	7,054	7,488	8,071	8,309	8,580	9,219	9,755
Montgomery	5,446	5,653	5,804	6,030	6,275	6,544	6,804	7,073	7,256	7,465	7,834	8,102
Prince George's	11,038	11,685	12,213	12,976	13,669	14,540	15,331	16,336	16,812	17,225	17,856	18,219
Queen Anne's	5,448	5,583	5,740	6,015	6,344	6,618	6,949	7,348	7,571	7,825	8,187	8,442
St. Mary's	7,626	8,065	8,277	8,659	9,055	9,465	9,899	10,364	10,690	11,056	11,590	11,958
Somerset	15,508	16,071	16,937	17,978	18,857	20,210	21,106	22,416	23,101	23,700	24,982	25,883
Talbot	4,150	4,239	4,335	4,503	4,658	4,845	5,051	5,321	5,446	5,560	5,825	5,994
Washington	9,822	10,191	10,518	11,101	11,610	12,256	12,900	13,798	14,265	14,715	15,435	15,960
Wicomico	12,500	13,038	13,477	14,246	14,899	15,771	16,574	17,585	18,161	18,691	19,506	20,120
Worcester	3,759	3,909	4,005	4,161	4,319	4,495	4,696	4,952	5,063	5,181	5,477	5,638
Unallocated	94	92	95	104	113	123	132	140	141	142	144	145
<b>Statewide</b>	<b>\$8,245</b>	<b>\$8,642</b>	<b>\$8,929</b>	<b>\$9,413</b>	<b>\$9,864</b>	<b>\$10,403</b>	<b>\$10,903</b>	<b>\$11,508</b>	<b>\$11,838</b>	<b>\$12,175</b>	<b>\$12,695</b>	<b>\$13,037</b>

Source: Department of Legislative Services, August 2021

# Blueprint for Maryland's Future – Chapters 36 and 55 of 2021

## Updated Fiscal Note Appendices

### Appendix D-2

### Estimated Increase in Direct State Aid per Pupil

<u>County</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>FY 2030</u>	<u>FY 2031</u>	<u>FY 2032</u>	<u>FY 2033</u>	<u>FY 2034</u>
Allegany	\$1,565	\$1,978	\$2,167	\$2,720	\$3,095	\$3,632	\$4,130	\$4,845	\$5,124	\$5,374	\$5,992	\$6,358
Anne Arundel	668	848	870	1,034	1,218	1,395	1,582	1,802	1,899	2,021	2,234	2,329
Baltimore City	3,839	4,446	4,996	5,784	6,392	7,560	8,216	9,071	9,485	9,804	10,658	11,147
Baltimore	887	1,211	1,294	1,570	1,820	2,100	2,430	2,870	2,980	3,130	3,443	3,578
Calvert	789	903	908	1,131	1,343	1,550	1,759	2,020	2,135	2,314	2,552	2,660
Caroline	1,222	1,312	1,382	1,721	2,103	2,515	2,927	3,591	3,857	4,013	4,537	4,834
Carroll	748	832	815	981	1,215	1,410	1,654	1,941	2,060	2,256	2,497	2,617
Cecil	1,059	1,300	1,396	1,692	2,001	2,344	2,686	3,189	3,342	3,569	3,949	4,140
Charles	917	1,070	1,086	1,333	1,579	1,821	2,078	2,414	2,533	2,679	2,981	3,101
Dorchester	1,653	1,976	2,142	2,658	2,975	3,611	4,037	4,583	4,804	4,930	5,428	5,716
Frederick	834	923	946	1,162	1,403	1,642	1,887	2,186	2,305	2,466	2,697	2,779
Garrett	778	965	1,187	1,253	1,388	1,549	1,762	2,045	2,186	2,324	2,630	2,809
Harford	803	1,169	1,250	1,507	1,787	2,063	2,301	2,612	2,739	2,918	3,194	3,328
Howard	603	868	896	1,067	1,273	1,459	1,659	1,895	2,018	2,181	2,413	2,526
Kent	913	903	879	949	940	1,052	1,311	1,725	1,856	2,019	2,443	2,760
Montgomery	486	572	593	704	830	983	1,127	1,276	1,329	1,409	1,605	1,697
Prince George's	1,727	2,176	2,481	3,020	3,462	4,074	4,608	5,354	5,556	5,691	6,155	6,336
Queen Anne's	570	606	644	802	993	1,166	1,361	1,600	1,703	1,835	2,054	2,163
St. Mary's	929	1,222	1,256	1,477	1,706	1,933	2,186	2,467	2,603	2,777	3,088	3,231
Somerset	2,627	2,941	3,497	4,246	4,727	5,765	6,298	7,291	7,625	7,849	8,596	8,978
Talbot	361	382	394	487	555	661	780	962	995	1,016	1,188	1,264
Washington	1,168	1,380	1,500	1,843	2,136	2,533	2,905	3,495	3,699	3,891	4,325	4,561
Wicomico	1,488	1,754	1,891	2,341	2,717	3,311	3,821	4,523	4,767	4,956	5,502	5,847
Worcester	497	586	603	687	767	865	981	1,151	1,176	1,208	1,415	1,489
Unallocated	4	7	12	20	29	38	46	54	55	55	56	58
<b>Statewide</b>	<b>\$1,166</b>	<b>\$1,430</b>	<b>\$1,558</b>	<b>\$1,870</b>	<b>\$2,153</b>	<b>\$2,522</b>	<b>\$2,842</b>	<b>\$3,261</b>	<b>\$3,403</b>	<b>\$3,550</b>	<b>\$3,888</b>	<b>\$4,047</b>

Source: Department of Legislative Services, August 2021

# Blueprint for Maryland's Future – Chapters 36 and 55 of 2021

## Updated Fiscal Note Appendices

### Appendix E

#### Estimated Local Share Relief

Assumes the Required Local Share Total May Not Cover Local Retirement  
(\$ in Millions)

<u>County</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>FY 2030</u>	<u>FY 2031</u>	<u>FY 2032</u>	<u>FY 2033</u>	<u>FY 2034</u>
Allegany	\$0.0	-\$0.5	-\$0.6	-\$2.1	-\$2.8	-\$3.8	-\$4.4	-\$4.3	-\$4.8	-\$4.7	-\$5.0	-\$5.3
Anne Arundel	0.0	0.0	0.0	0.0	0.0	-9.4	-9.4	-10.2	-10.1	-9.7	-10.0	-9.8
Baltimore City	-106.0	-119.8	-123.9	-136.9	-139.1	-145.7	-154.2	-168.2	-175.5	-178.3	-190.5	-208.5
Baltimore	0.0	0.0	0.0	0.0	0.0	-12.7	-15.1	-18.8	-18.3	-18.1	-18.9	-19.1
Calvert	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Caroline	-2.0	-2.3	-2.3	-2.1	-2.4	-2.3	-2.5	-2.5	-2.9	-2.8	-2.8	-3.2
Carroll	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Cecil	0.0	0.0	0.0	0.0	0.0	-0.1	-0.4	-0.9	-1.0	-1.2	-1.5	-1.8
Charles	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Dorchester	-2.0	-2.3	-1.9	-2.7	-2.6	-2.7	-2.7	-2.9	-3.1	-3.2	-3.3	-3.3
Frederick	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Garrett	0.0	0.0	0.0	-0.4	-0.4	-0.4	-0.4	-0.4	-0.4	-0.5	-0.4	-0.4
Harford	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Howard	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Kent	-1.4	-1.3	-1.3	-1.4	-1.5	-1.6	-1.8	-2.2	-2.3	-2.4	-2.6	-2.8
Montgomery	0.0	0.0	0.0	0.0	-21.8	-62.7	-64.6	-67.4	-67.7	-67.9	-69.0	-68.1
Prince George's	-32.8	-63.0	-82.2	-104.5	-123.7	-145.7	-169.2	-206.8	-212.8	-213.2	-221.9	-225.8
Queen Anne's	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.4	-0.4	-0.4	-0.4	-0.4
St. Mary's	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Somerset	-0.4	-0.8	-0.9	-1.3	-1.4	-1.8	-1.7	-1.8	-2.0	-1.9	-2.1	-2.0
Talbot	-6.4	-6.3	-6.3	-6.2	-6.4	-6.4	-6.4	-6.5	-6.5	-6.6	-6.3	-5.8
Washington	0.0	-0.9	-2.7	-7.5	-7.1	-7.7	-8.1	-8.9	-9.5	-9.6	-10.0	-11.0
Wicomico	-3.3	-5.2	-5.6	-7.1	-6.6	-7.2	-7.2	-7.6	-8.2	-8.1	-7.8	-9.0
Worcester	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.3	-6.4	-8.2	-12.6	-13.8
Unallocated	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Statewide</b>	<b>-\$154.3</b>	<b>-\$202.4</b>	<b>-\$227.7</b>	<b>-\$272.3</b>	<b>-\$316.0</b>	<b>-\$410.0</b>	<b>-\$447.9</b>	<b>-\$514.1</b>	<b>-\$531.9</b>	<b>-\$536.8</b>	<b>-\$564.9</b>	<b>-\$589.9</b>

Note: Chapters 36 and 55 substantially increase the local share of education funding. However, they also provide partial relief from this new obligation, though each county must continue to meet the per pupil maintenance of effort (MOE) requirement. Specifically, this appendix shows the estimated relief through the education effort adjustments provided in the law for each county.

# Blueprint for Maryland's Future – Chapters 36 and 55 of 2021

## Updated Fiscal Note Appendices

### Appendix F

#### Estimated Increase in Direct Local Appropriations to Public Schools Assumes the Required Local Share Total May Not Cover Local Retirement (\$ in Millions)

<u>County</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>FY 2030</u>	<u>FY 2031</u>	<u>FY 2032</u>	<u>FY 2033</u>	<u>FY 2034</u>
Allegany	\$0.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Anne Arundel	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	27.6	47.7	51.5
Baltimore City	65.0	77.2	80.6	95.0	107.8	122.5	138.0	155.3	165.7	177.7	195.5	197.0
Baltimore	0.0	0.0	0.0	0.0	0.0	0.0	27.0	60.7	68.4	75.5	103.1	111.1
Calvert	0.0	0.0	0.0	0.1	0.3	0.5	0.6	0.6	0.3	0.0	0.0	0.0
Caroline	1.0	0.9	0.6	1.6	1.9	2.6	3.0	4.3	4.5	5.1	6.1	6.4
Carroll	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Cecil	0.2	0.0	0.1	2.6	4.8	7.3	9.7	12.5	13.2	14.4	18.8	21.0
Charles	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Dorchester	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Frederick	0.1	0.4	0.8	1.1	1.2	1.0	0.3	0.0	0.0	0.0	1.2	6.7
Garrett	0.0	0.0	0.0	0.0	0.6	1.3	2.4	4.6	5.6	6.5	7.7	8.1
Harford	0.3	0.7	1.4	2.1	2.8	3.3	3.5	3.2	2.2	0.7	0.0	0.0
Howard	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Kent	0.0	0.5	0.9	2.2	2.8	3.3	3.9	4.9	5.4	5.9	6.7	7.0
Montgomery	0.0	0.0	0.0	0.0	0.0	0.0	9.6	64.2	79.3	99.5	139.2	142.2
Prince George's	44.0	63.9	53.3	68.7	70.1	74.8	82.5	82.2	89.0	96.8	137.4	159.3
Queen Anne's	0.3	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.8
St. Mary's	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.5	1.6
Somerset	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Talbot	3.3	4.3	4.4	6.3	7.8	9.5	11.4	14.1	15.1	16.1	18.6	19.7
Washington	2.5	0.0	0.0	0.0	0.0	0.0	0.1	2.2	2.5	3.1	5.6	4.7
Wicomico	1.2	0.0	0.0	0.0	0.0	0.3	1.8	3.1	3.1	3.4	6.0	6.0
Worcester	0.0	0.1	0.3	0.5	0.6	0.6	0.4	0.2	0.0	0.0	0.0	0.0
<b>Statewide</b>	<b>\$117.9</b>	<b>\$143.5</b>	<b>\$120.3</b>	<b>\$140.9</b>	<b>\$126.3</b>	<b>\$127.6</b>	<b>\$244.9</b>	<b>\$383.6</b>	<b>\$419.0</b>	<b>\$493.0</b>	<b>\$660.0</b>	<b>\$702.6</b>

Note: Negative results are not shown but are reflected in the Statewide totals.

Source: Department of Legislative Services, August 2021

# Blueprint for Maryland's Future – Chapters 36 and 55 of 2021

## Updated Fiscal Note Appendices

### Appendix G-1

### Estimated Direct Local Appropriations per Pupil

<u>County</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>FY 2030</u>	<u>FY 2031</u>	<u>FY 2032</u>	<u>FY 2033</u>	<u>FY 2034</u>
Allegany	\$3,725	\$3,733	\$3,788	\$3,834	\$3,881	\$3,927	\$3,992	\$4,259	\$4,328	\$4,488	\$4,622	\$4,654
Anne Arundel	9,111	9,210	9,312	9,417	9,529	9,649	10,093	10,660	10,982	11,340	11,847	12,177
Baltimore City	4,591	4,836	5,000	5,309	5,610	5,949	6,300	6,677	6,964	7,280	7,689	7,819
Baltimore	7,682	7,791	7,886	7,974	8,067	8,175	8,555	8,997	9,235	9,485	9,926	10,204
Calvert	8,820	9,084	9,338	9,591	9,845	10,107	10,382	10,670	10,977	11,295	11,622	11,951
Caroline	2,726	2,779	2,821	3,066	3,193	3,411	3,572	3,892	4,020	4,222	4,500	4,645
Carroll	8,041	8,222	8,385	8,547	8,723	8,913	9,118	9,334	9,554	9,766	9,971	10,171
Cecil	5,803	5,915	6,042	6,347	6,654	6,998	7,360	7,769	8,035	8,327	8,823	9,185
Charles	7,400	7,558	7,713	7,875	8,052	8,239	8,435	8,639	8,848	9,051	9,252	9,457
Dorchester	4,306	4,352	4,398	4,448	4,616	4,747	4,942	5,089	5,130	5,178	5,298	5,301
Frederick	6,941	7,038	7,144	7,251	7,368	7,494	7,631	7,780	7,938	8,096	8,514	8,858
Garrett	7,959	8,191	8,412	8,641	9,087	9,495	9,992	10,758	11,202	11,654	12,194	12,538
Harford	7,474	7,637	7,794	7,953	8,121	8,301	8,495	8,704	8,924	9,149	9,378	9,614
Howard	10,752	10,869	10,973	11,077	11,188	11,307	11,433	11,558	11,681	11,793	11,899	12,000
Kent	10,451	10,954	11,336	12,257	12,889	13,502	14,133	14,981	15,557	16,172	16,840	17,256
Montgomery	10,743	10,804	10,871	10,935	11,003	11,226	11,793	12,428	12,829	13,268	13,808	14,150
Prince George's	6,409	6,632	6,639	6,840	6,943	7,075	7,245	7,395	7,601	7,818	8,273	8,596
Queen Anne's	8,209	8,347	8,511	8,680	8,864	9,061	9,279	9,512	9,755	10,113	10,570	10,868
St. Mary's	6,336	6,444	6,554	6,667	6,789	6,922	7,062	7,207	7,347	7,471	7,635	7,784
Somerset	3,448	3,457	3,493	3,526	3,560	3,601	3,796	4,062	4,134	4,278	4,293	4,294
Talbot	10,580	10,923	11,188	11,868	12,467	13,099	13,787	14,638	15,145	15,651	16,372	16,838
Washington	4,650	4,654	4,662	4,700	4,933	5,110	5,324	5,558	5,716	5,892	6,154	6,269
Wicomico	3,107	3,111	3,118	3,173	3,376	3,499	3,691	3,883	3,978	4,104	4,386	4,492
Worcester	15,012	15,345	15,648	15,977	16,330	16,710	17,114	17,539	17,986	18,438	18,898	19,362
<b>Statewide</b>	<b>\$7,891</b>	<b>\$8,033</b>	<b>\$8,131</b>	<b>\$8,275</b>	<b>\$8,417</b>	<b>\$8,599</b>	<b>\$8,920</b>	<b>\$9,281</b>	<b>\$9,540</b>	<b>\$9,819</b>	<b>\$10,221</b>	<b>\$10,490</b>

Source: Department of Legislative Services, August 2021

# Blueprint for Maryland's Future – Chapters 36 and 55 of 2021

## Updated Fiscal Note Appendices

### Appendix G-2

#### Estimated Increase in Direct Local Appropriations per Pupil

<u>County</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>FY 2030</u>	<u>FY 2031</u>	<u>FY 2032</u>	<u>FY 2033</u>	<u>FY 2034</u>
Allegany	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Anne Arundel	16	0	0	0	0	0	0	0	0	310	532	571
Baltimore City	891	1,070	1,130	1,334	1,532	1,766	2,007	2,270	2,442	2,640	2,928	2,973
Baltimore	0	0	0	0	0	0	237	532	598	658	894	960
Calvert	0	0	2	8	19	30	39	42	22	0	0	0
Caroline	178	154	116	286	338	480	561	802	844	961	1,151	1,204
Carroll	0	0	0	0	0	0	0	0	0	0	0	0
Cecil	12	2	4	176	333	504	670	864	910	994	1,299	1,452
Charles	0	0	0	0	0	0	0	0	0	0	0	0
Dorchester	0	0	0	0	0	0	0	0	0	0	0	0
Frederick	3	10	18	25	27	22	6	0	0	0	28	150
Garrett	0	0	0	0	167	371	670	1,254	1,524	1,771	2,097	2,214
Harford	7	19	37	56	75	89	94	86	59	19	0	0
Howard	0	0	0	0	0	0	0	0	0	0	0	0
Kent	2	307	535	1,247	1,594	1,913	2,242	2,779	3,042	3,337	3,781	3,957
Montgomery	0	0	0	0	0	0	58	391	481	603	841	857
Prince George's	331	474	393	504	513	545	600	595	640	691	976	1,124
Queen Anne's	34	6	16	8	0	0	0	0	0	0	120	103
St. Mary's	0	0	3	4	0	0	0	0	0	0	29	87
Somerset	0	0	0	0	0	0	0	0	0	0	0	0
Talbot	749	952	970	1,385	1,714	2,069	2,473	3,032	3,241	3,441	3,946	4,170
Washington	114	0	0	0	0	0	6	99	113	141	252	212
Wicomico	81	0	0	0	0	24	122	217	212	237	415	413
Worcester	1	15	44	70	85	87	68	24	0	0	0	0
<b>Statewide</b>	<b>\$133</b>	<b>\$161</b>	<b>\$134</b>	<b>\$157</b>	<b>\$141</b>	<b>\$142</b>	<b>\$273</b>	<b>\$427</b>	<b>\$465</b>	<b>\$545</b>	<b>\$728</b>	<b>\$772</b>

Source: Department of Legislative Services, August 2021

# Blueprint for Maryland's Future – Chapters 36 and 55 of 2021

## Updated Fiscal Note Appendices

### Appendix H-1

#### Direct State and Direct Local Funding per Pupil

<u>County</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>FY 2030</u>	<u>FY 2031</u>	<u>FY 2032</u>	<u>FY 2033</u>	<u>FY 2034</u>
Allegany	\$16,096	\$16,752	\$17,324	\$18,180	\$18,911	\$19,808	\$20,683	\$21,996	\$22,672	\$23,415	\$24,560	\$25,349
Anne Arundel	14,724	15,119	15,370	15,762	16,181	16,604	17,362	18,265	18,822	19,440	20,294	20,857
Baltimore City	19,750	20,751	21,644	23,087	24,208	25,916	27,157	28,654	29,590	30,456	32,000	32,899
Baltimore	15,335	15,928	16,289	16,824	17,351	17,925	18,812	19,884	20,441	21,055	22,008	22,623
Calvert	15,368	15,873	16,244	16,828	17,430	18,040	18,679	19,385	19,942	20,575	21,291	21,882
Caroline	15,241	15,622	16,009	16,839	17,597	18,453	19,286	20,486	21,130	21,751	22,797	23,483
Carroll	14,305	14,628	14,873	15,310	15,841	16,382	17,008	17,678	18,147	18,687	19,262	19,712
Cecil	14,090	14,559	14,928	15,683	16,458	17,304	18,186	19,297	19,894	20,592	21,606	22,299
Charles	15,748	16,243	16,612	17,219	17,842	18,485	19,167	19,938	20,493	21,075	21,848	22,448
Dorchester	16,810	17,470	18,063	18,926	19,719	20,822	21,772	22,873	23,545	24,134	25,223	25,943
Frederick	14,103	14,396	14,664	15,118	15,630	16,159	16,725	17,361	17,808	18,299	19,052	19,580
Garrett	14,930	15,424	15,950	16,369	17,063	17,787	18,654	19,821	20,523	21,227	22,259	22,972
Harford	14,381	14,991	15,356	15,869	16,442	17,018	17,590	18,261	18,744	19,283	19,945	20,473
Howard	16,431	16,935	17,218	17,629	18,095	18,552	19,035	19,557	19,972	20,418	20,934	21,329
Kent	16,910	17,460	17,898	18,924	19,671	20,556	21,621	23,052	23,867	24,752	26,059	27,011
Montgomery	16,188	16,458	16,676	16,966	17,277	17,770	18,597	19,501	20,084	20,733	21,642	22,252
Prince George's	17,447	18,317	18,852	19,816	20,612	21,615	22,576	23,731	24,414	25,043	26,129	26,815
Queen Anne's	13,656	13,930	14,251	14,695	15,208	15,680	16,228	16,860	17,326	17,938	18,756	19,310
St. Mary's	13,962	14,508	14,831	15,327	15,844	16,387	16,961	17,571	18,037	18,527	19,225	19,742
Somerset	18,956	19,528	20,430	21,504	22,418	23,811	24,902	26,478	27,234	27,978	29,275	30,177
Talbot	14,730	15,162	15,523	16,371	17,125	17,944	18,838	19,959	20,592	21,211	22,197	22,832
Washington	14,472	14,845	15,180	15,801	16,543	17,366	18,223	19,356	19,981	20,607	21,590	22,229
Wicomico	15,607	16,149	16,595	17,420	18,275	19,271	20,265	21,467	22,139	22,795	23,893	24,612
Worcester	18,771	19,255	19,653	20,137	20,649	21,205	21,810	22,491	23,048	23,619	24,375	25,001
Unallocated	94	92	95	104	113	123	132	140	141	142	144	145
<b>Statewide</b>	<b>\$16,135</b>	<b>\$16,675</b>	<b>\$17,060</b>	<b>\$17,688</b>	<b>\$18,281</b>	<b>\$19,002</b>	<b>\$19,823</b>	<b>\$20,789</b>	<b>\$21,379</b>	<b>\$21,993</b>	<b>\$22,916</b>	<b>\$23,527</b>

Source: Department of Legislative Services, August 2021

# Blueprint for Maryland's Future – Chapters 36 and 55 of 2021

## Updated Fiscal Note Appendices

### Appendix H-2 Increase in Direct State and Direct Local Funding per Pupil

<u>County</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>FY 2030</u>	<u>FY 2031</u>	<u>FY 2032</u>	<u>FY 2033</u>	<u>FY 2034</u>
Allegany	\$1,608	\$1,978	\$2,167	\$2,720	\$3,095	\$3,632	\$4,130	\$4,845	\$5,124	\$5,374	\$5,992	\$6,358
Anne Arundel	683	848	870	1,034	1,218	1,395	1,582	1,802	1,899	2,331	2,766	2,900
Baltimore City	4,730	5,516	6,126	7,118	7,923	9,326	10,223	11,341	11,927	12,444	13,586	14,121
Baltimore	887	1,211	1,294	1,570	1,820	2,100	2,667	3,402	3,577	3,788	4,338	4,539
Calvert	789	903	910	1,139	1,362	1,581	1,798	2,062	2,157	2,314	2,552	2,660
Caroline	1,401	1,467	1,499	2,007	2,441	2,995	3,488	4,392	4,702	4,974	5,687	6,038
Carroll	748	832	815	981	1,215	1,410	1,654	1,941	2,060	2,256	2,497	2,617
Cecil	1,071	1,303	1,400	1,869	2,334	2,848	3,356	4,053	4,252	4,563	5,247	5,593
Charles	917	1,070	1,086	1,333	1,579	1,821	2,078	2,414	2,533	2,679	2,981	3,101
Dorchester	1,653	1,976	2,142	2,658	2,975	3,611	4,037	4,583	4,804	4,930	5,428	5,716
Frederick	837	934	964	1,187	1,429	1,664	1,893	2,186	2,305	2,466	2,725	2,930
Garrett	778	965	1,187	1,253	1,555	1,920	2,432	3,299	3,710	4,095	4,727	5,022
Harford	810	1,188	1,287	1,563	1,862	2,152	2,395	2,698	2,798	2,937	3,194	3,328
Howard	603	868	896	1,067	1,273	1,459	1,659	1,895	2,018	2,181	2,413	2,526
Kent	915	1,210	1,413	2,196	2,535	2,965	3,553	4,503	4,898	5,355	6,224	6,717
Montgomery	486	572	593	704	830	983	1,186	1,667	1,811	2,012	2,446	2,553
Prince George's	2,058	2,650	2,874	3,524	3,975	4,619	5,208	5,949	6,196	6,383	7,131	7,460
Queen Anne's	604	612	660	810	993	1,166	1,361	1,600	1,703	1,835	2,174	2,266
St. Mary's	929	1,222	1,259	1,481	1,706	1,933	2,186	2,467	2,603	2,777	3,117	3,318
Somerset	2,627	2,941	3,497	4,246	4,727	5,765	6,298	7,291	7,625	7,849	8,596	8,978
Talbot	1,111	1,334	1,365	1,872	2,270	2,730	3,253	3,994	4,237	4,458	5,134	5,434
Washington	1,282	1,380	1,500	1,843	2,136	2,533	2,911	3,594	3,812	4,032	4,578	4,773
Wicomico	1,569	1,754	1,891	2,341	2,717	3,335	3,944	4,740	4,980	5,193	5,917	6,260
Worcester	499	602	647	757	852	952	1,049	1,175	1,176	1,208	1,415	1,489
Unallocated	4	7	12	20	29	38	46	54	55	55	56	58
<b>Statewide</b>	<b>\$1,299</b>	<b>\$1,591</b>	<b>\$1,693</b>	<b>\$2,027</b>	<b>\$2,294</b>	<b>\$2,664</b>	<b>\$3,115</b>	<b>\$3,688</b>	<b>\$3,868</b>	<b>\$4,096</b>	<b>\$4,615</b>	<b>\$4,819</b>

Source: Department of Legislative Services, August 2021