

**State Aid Changes as Percentage of the FY 30 State Aid Increase  
Under The Blueprint for Maryland's Future Funding Formula Workgroup Recommendations  
(\$ in Millions)**

<b>Commission</b>		<b>FY 22</b>	<b>FY 23</b>	<b>FY 24</b>	<b>FY 25</b>	<b>FY 26</b>	<b>FY 27</b>	<b>FY 28</b>	<b>FY 29</b>	<b>FY 30</b>
<b>Policy Area</b>	<b>Formula</b>									
1	PreKindergarten	10%	14%	19%	23%	34%	45%	59%	77%	100%
2, 3 and Technical	Foundation Program*	21%	28%	35%	41%	50%	62%	74%	87%	100%
2	Teacher Career Ladder	0%	0%	0%	28%	42%	63%	77%	89%	100%
3	Transitional Supplemental Instruction**									
3	Post College and Career Readiness	43%	48%	53%	59%	66%	73%	81%	90%	100%
4	Concentration of Poverty	12%	19%	25%	37%	50%	62%	75%	87%	100%
4	Compensatory Education	-9%	-10%	-9%	8%	43%	94%	96%	98%	100%
4	English Learners	25%	81%	118%	104%	89%	92%	94%	97%	100%
4	Special Education	45%	50%	62%	69%	73%	90%	96%	99%	100%
Technical	GCEI/Comparable Wage Index***									
Technical	Supplemental Grants****	0%	0%	0%	15%	35%	50%	65%	80%	100%
Technical	Net Taxable Income (NTI) ****	65%	67%	69%	73%	79%	84%	89%	94%	100%
Technical	Tax Increment Financing (TIF)****	59%	66%	66%	72%	77%	82%	88%	93%	100%
<b>Total Increase Over Current Law</b>		<b>16%</b>	<b>23%</b>	<b>30%</b>	<b>40%</b>	<b>49%</b>	<b>60%</b>	<b>73%</b>	<b>86%</b>	<b>100%</b>

Note: Assumes Guaranteed Tax Base remains at current law levels

\* Foundation Program includes funding for College and Career Readiness (base), teacher supplies/technology, teacher salary increase (10% and \$60,000 minimum salary), principal career ladder, mental health coordinators, and career counseling

\*\*Transitional Supplemental Instruction receives no funding after FY 26.

\*\*\*Comparable Wage Index State aid totals are intended to be virtually identical to current law GCEI totals for each year.

\*\*\*\*Funding for TIF grants is fully removed in each year; Funding for Supplemental Grants and for NTI grants is phased downward to \$0 by FY 30.