

<b>RECOMMENDED PER PUPIL FOUNDATION CALCULATION FY30</b>			
Current Base in FY20 Dollars	\$7,244		
<b>Additions</b>			
- Increased Salary	\$617		
- Cost of Collaborative Time	\$1,151		
- Principal Career Ladder	\$8		
- Behavioral Health Increase	\$4		
- College and Career Ready (CCR)/non-CCR \$500* Base	\$73		
- Career Counseling**	\$58		
- Maintenance and Operations Increase	\$97		
- Supplies and Materials for New Teachers	\$6		
<b>Cost Savings</b>			
- Professional Development	\$44		
- Central Office	\$63		
<b>New Base FY20 Dollars</b>	<b>\$9,150</b>		
Inflation Rate to FY30	23.77%		
Current Base Inflated to FY30 Dollars	\$8,966		
New Base Inflated to FY30 Dollars	\$11,326		
* equivalent of \$500 for every 11th and 12th grader			
** equivalent of 1 Career Counselor in every MS/HS based on median school sizes			
Note: Numbers may not sum due to rounding			
	10/7/2019		

<b>RECOMMENDED WEIGHTS FOR COMPENSATORY EDUCATION AND ENGLISH LEARNERS FY30</b>		
	<b><u>Compensatory Education</u></b>	<b><u>English Learners</u></b>
Additional Funding per Student in FY20 Dollars	\$6,361	\$7,740
Salary Increase Only*	\$378	\$191
New Compensatory Education per Student Funding in FY20 Dollars	\$6,739	\$7,931
Weight on Recommended Base	0.74	0.87
Inflation Rate to FY30	23.77%	23.77%
New Student Funding Inflated to FY30 Dollars	\$8,341	\$9,816
*Career ladder moved to Categorical		

<b>RECOMMENDED SPECIAL EDUCATION WEIGHT FY30</b>	
Placeholder per Student in FY20 Dollars	\$13,619
Weight On Base	1.49
Inflation Rate to FY30	23.77%
Placeholder per Student Inflated to FY30	\$16,856

<b>RECOMMENDED CONCENTRATION OF POVERTY</b>	
<b>FY20 DOLLARS</b>	
<b>All Schools Over 55% Concentration of Poverty are Funded for a Community School Coordinator and a Health Practitioner</b>	
Community School Coordinator	\$106,898
Health Services Practitioner	\$141,865
<b>Schools Also Receive Per Pupil Funding Based on Free and Reduced Price Meal (FRPM)* Enrollment</b>	
Concentration	Per Pupil
55% FRPM	\$0
60% FRPM	\$653
65% FRPM	\$1,306
70% FRPM	\$1,959
75% FRPM	\$2,612
80% + FRPM	\$3,265
<b>FY30 DOLLARS</b>	
<b>Staffing</b>	
Community School Coordinator	\$132,308
Health Services Practitioner	\$175,586
<b>Per Pupil Funding</b>	
55% FRPM	\$0
60% FRPM	\$808
65% FRPM	\$1,617
70% FRPM	\$2,425
75% FRPM	\$3,233
80% + FRPM	\$4,041
*FRPM enrollment is currently the proxy for measuring poverty in schools.	

<b>Per Pupil Funding For Equalized Categoricals FY30</b>						
<b>All Students FY20</b>						
Career Ladder	\$660					
Post-CCR Pathways	\$47	(additional \$500 per CCR 11th & 12th Graders)				
Inflation	23.77%					
<b>All Students FY30</b>						
Career Ladder	\$817					
Post-CCR Pathways	\$58					

<b>REVISED EARLY CHILDHOOD EDUCATION FY30</b>	
Cost of Quality per Student FY20 Dollars	\$12,804
Additions	
- Increased Salary and Staff	\$2,972
New Cost of Quality per Student FY20 Dollars	\$15,776
Inflation Rate to FY30	23.77%
New Cost of Quality per Student FY30 Dollars	\$19,526