

**State Education Funding – Recommended Phase-in by Policy Area Fiscal 2021-2024**  
(\$ in Millions)

	<u><b>FY20</b></u>	<u><b>FY21</b></u>	<u><b>FY22</b></u>	<u><b>FY23</b></u>	<u><b>FY24</b></u>
College and Career Readiness		31.9	31.9	31.9	31.9
Teacher supplies and technology		5.2	2.6	2.6	2.6
Teacher salary increase	75.0	75.0	117.5	190.5	250.5
Post CCR/CTE Pathways		20.1	10.1	10.1	10.1
Concentration of Poverty	54.6	58.7	89.7	137.7	180.7
English Learners			10.0	40.0	60.0
Special Education	65.5	65.5	75.5	85.5	106.5
Transitional Supplemental Instruction	23.0	23.0	33.0	46.0	46.0
Pre-Kindergarten	31.7	52.9	52.9	75.9	95.9
Mental Health Coordinators	2.0	2.0	2.0	2.0	2.0
Career Counseling					30.0
<b>Total</b>	<b>251.8</b>	<b>334.4</b>	<b>425.2</b>	<b>622.2</b>	<b>816.2</b>

Note: Total costs shown here do not include underlying inflation and enrollment growth in formulas; those costs are accounted for in the State and local share of funding allocations by county