

**Direct Education State Aid
(\$ in Millions)**

	<u>Current Law</u>				<u>Model**</u>		<u>vs. Curr. FY 30</u>		
	<u>FY 2020*</u>	<u>FY 2030</u>	<u>\$ Diff</u>	<u>% Diff</u>	<u>Appx.</u> <u>FY 2020 \$s</u>	<u>FY 2030</u>	<u>\$ Diff.</u>		<u>% Diff.</u>
							<u>FY 2020 \$s</u>	<u>FY 2030</u>	
Foundation	\$3,140.4	\$4,018.4	\$878.1	28%	\$4,107.0	\$5,083.2	\$860.3	\$1,064.8	26%
Foundation Special	30.8	0.0	-30.8	-100%	0.0	0.0	0.0	0.0	
NTI and TIF	66.3	78.2	11.9	18%	0.0	0.0	-63.2	-78.2	-100%
Supplemental	46.6	46.6	0.0	0%	0.0	0.0	-37.7	-46.6	-100%
GCEI/CWI	145.5	186.1	40.7	28%	150.4	186.1	0.0	0.0	0%
Guaranteed Tax Base	43.7	45.8	2.1	5%	30.5	37.8	-6.5	-8.0	-17%
Compensatory Ed.	1,330.4	1,682.9	352.5	26%	1,316.0	1,628.8	-43.7	-54.1	-3%
Concentration of Poverty	0.0	0.0	0.0		598.3	740.5	598.3	740.5	
Special Education	303.3	383.3	80.1	26%	453.5	561.3	143.8	178.0	46%
English Learners	311.1	441.0	129.9	42%	399.3	494.3	43.1	53.3	12%
Prekindergarten	47.8	26.6	-21.1	-44%	448.9	555.6	427.4	529.0	1985%
Career Ladder	0.0	0.0	0.0		295.1	365.2	295.1	365.2	
CCR	0.0	0.0	0.0		20.9	25.9	20.9	25.9	
Nonpublic Placements	121.5	118.9	12.7	10%	96.1	118.9	0.0	0.0	0%
Transportation	303.0	359.8	56.8	19%	290.7	359.8	0.0	0.0	0%
Other	91.5	90.9	-0.6	-1%	76.1	94.2	2.6	3.3	4%
Total	\$5,981.9	\$7,478.6	\$1,512.0	25%	\$8,282.8	\$10,251.6	\$2,240.4	\$2,773.0	37%

NTI: net taxable income

TIF: tax increment financing

GCEI: Geographic Cost of Education Index

CWI: Comparable Wage Index

CCR: college and career readiness

* Includes Declining Enrollment Grants and Hold Harmless Grants and excludes Blueprint

** Reflects the State paying the local share of Concentration of Poverty for counties that do not benefit from the Compensatory Education funding floor.