

Commission on Innovation and Excellence in Education – Total Estimated Cost Increases

(In FY 20 dollars, in millions)

Year	State and Local Cost	FY 20 0	FY 21 1	FY 22 2	FY 23 3	FY 24 4	FY 25 5	FY 26 6	FY 27 7	FY 28 8	FY 29 9	FY 30 10
1	Early Childhood Education	\$29.0	\$162.3	\$254.4	\$363.0	\$409.9	\$426.6	\$482.5	\$516.0	\$586.0	\$676.3	\$814.4
2	High Quality & Diverse Teachers & Leaders	\$172.8	\$401.1	\$731.0	\$1,013.6	\$1,347.0	\$1,594.3	\$1,820.9	\$2,080.1	\$2,344.2	\$2,572.2	\$2,817.9
3	College & Career Readiness Pathways	\$46.6	\$220.1	\$224.8	\$192.5	\$165.6	\$136.8	\$139.4	\$141.9	\$144.7	\$147.5	\$149.7
4	More Resources to Ensure Success for all Students	\$331.5	\$884.3	\$1,877.8	\$2,137.1	\$2,148.3	\$2,161.4	\$2,172.4	\$2,180.7	\$2,193.7	\$2,207.4	\$2,222.0
5	Governance and Accountability	\$0.0	\$4.3	\$4.3	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0
	<i>Cost Savings/Offsets</i>	\$100.5	\$173.2	\$408.6	\$629.4	\$879.2	\$1,087.6	\$1,294.0	\$1,519.9	\$1,754.9	\$1,961.0	\$2,174.4
	Net State and Local Cost	\$479.4	\$1,498.8	\$2,683.7	\$3,078.8	\$3,193.6	\$3,233.5	\$3,323.1	\$3,400.8	\$3,515.6	\$3,644.3	\$3,831.6
	<i>Annual % Change</i>		213%	79%	15%	4%	1%	3%	2%	3%	4%	5%

(In FY 30 dollars, in millions)

State Funding

Commission Phase In of State Share (approx 50%)	\$304.5	\$758.4	\$1,386.4	\$1,622.7	\$1,722.6	\$1,785.1	\$1,878.2	\$1,967.1	\$2,079.4	\$2,204.5	\$2,365.8
% Increase over Current Law		12.4%	27.0%	28.8%	29.7%	29.9%	30.8%	31.0%	31.5%	33.0%	34.8%
<i>Percentage Increase in Total Funding Per Year</i>		7.0%	12.7%	5.3%	3.3%	2.8%	3.2%	2.9%	2.7%	3.1%	3.6%
Model Phase In Option		\$345.3	\$445.4	\$618.9	\$807.0	\$1,013.7	\$1,222.6	\$1,470.5	\$1,770.6	\$2,063.9	\$2,365.8
% Increase over Current Law		5.8%	7.2%	9.7%	12.4%	15.2%	17.8%	20.9%	24.7%	28.2%	31.6%
<i>Percentage Increase in Total Funding Per Year</i>		5.5%	5.1%	5.1%	5.1%	5.1%	5.1%	5.1%	5.1%	5.1%	5.1%
The Blueprint for Maryland's Future*	\$255.0	\$355.5	\$501.0								

*Blueprint additional funding TBD from marketplace facilitators/out-of-state vendors beginning in FY 20 and \$130 million contingent on new revenues beginning in FY 22