

Local Appropriation vs. Local Share

\$ in Millions

County	All Equalized Progs. FY 30 Local Share					Fdn, CWI, Comp, Sped, EL FY 30 Local Share					New Programs** FY 30 Local Share			
	in FY 20 \$s	FY 20 Approps.*	Diff.	% Diff.		in FY 20 \$s	FY 20 Approps.	Diff.	% Diff.		in FY 20 \$s	FY 20 Approps.	Diff.	% Diff.
Allegany	\$31.3	\$30.7	-\$0.6	-1.9%		\$26.3	\$30.7	\$4.4	16.8%		\$5.0	\$30.7	\$25.7	512.7%
Anne Arundel	795.0	733.3	-61.7	-7.8%		701.2	733.3	32.1	4.6%		93.8	733.3	639.5	681.6%
Baltimore City	594.1	280.5	-313.6	-52.8%		455.9	280.5	-175.4	-38.5%		138.1	280.5	142.4	103.1%
Baltimore	883.4	851.6	-31.8	-3.6%		772.6	851.6	78.9	10.2%		110.7	851.6	740.8	669.1%
Calvert	91.2	130.6	39.4	43.2%		80.3	130.6	50.2	62.5%		10.8	130.6	119.8	1105.9%
Caroline	19.5	15.2	-4.3	-21.9%		17.2	15.2	-2.0	-11.4%		2.3	15.2	12.9	554.4%
Carroll	161.5	197.3	35.7	22.1%		139.7	197.3	57.5	41.2%		21.8	197.3	175.5	804.8%
Cecil	94.5	84.9	-9.6	-10.2%		80.9	84.9	4.0	5.0%		13.7	84.9	71.2	521.7%
Charles	158.0	191.6	33.6	21.3%		140.9	191.6	50.7	36.0%		17.1	191.6	174.6	1023.0%
Dorchester	23.5	20.1	-3.4	-14.6%		19.3	20.1	0.8	3.9%		4.2	20.1	15.9	381.2%
Frederick	283.2	283.5	0.3	0.1%		248.4	283.5	35.1	14.1%		34.7	283.5	248.7	715.8%
Garrett	32.5	27.7	-4.7	-14.6%		27.0	27.7	0.8	2.9%		5.5	27.7	22.2	402.2%
Harford	253.1	256.5	3.3	1.3%		219.2	256.5	37.3	17.0%		33.9	256.5	222.5	655.8%
Howard	448.0	607.2	159.2	35.5%		402.9	607.2	204.3	50.7%		45.1	607.2	562.1	1246.3%
Kent	23.8	18.0	-5.7	-24.0%		19.6	18.0	-1.6	-8.0%		4.1	18.0	13.9	335.1%
Montgomery	1,764.4	1,726.8	-37.6	-2.1%		1,580.2	1,726.8	146.6	9.3%		184.2	1,726.8	1,542.6	837.4%
Prince George's	1,110.3	786.5	-323.9	-29.2%		950.3	786.5	-163.8	-17.2%		160.0	786.5	626.5	391.5%
Queen Anne's	60.9	59.5	-1.4	-2.3%		53.4	59.5	6.1	11.4%		7.5	59.5	52.0	693.7%
St. Mary's	104.0	106.2	2.3	2.2%		90.3	106.2	15.9	17.7%		13.7	106.2	92.6	676.8%
Somerset	10.0	10.1	0.1	0.6%		8.6	10.1	1.5	17.7%		1.5	10.1	8.6	594.2%
Talbot	60.2	42.5	-17.7	-29.5%		52.2	42.5	-9.8	-18.7%		8.0	42.5	34.5	432.5%
Washington	113.2	100.5	-12.7	-11.2%		95.8	100.5	4.8	5.0%		17.4	100.5	83.1	476.1%
Wicomico	56.8	46.2	-10.7	-18.8%		48.4	46.2	-2.2	-4.6%		8.4	46.2	37.7	446.5%
Worcester	95.4	91.0	-4.4	-4.6%		82.5	91.0	8.5	10.3%		12.9	91.0	78.1	605.1%
Unallocated	0.0	0.0	0.0			0.0	0.0	0.0			0.0	0.0	0.0	
Total	\$7,267.9	\$6,698.0	-\$569.9	-7.8%		\$6,313.3	\$6,698.0	\$384.7	6.1%		\$954.6	\$6,698.0	\$5,743.4	601.6%

* Baltimore City and Talbot Appropriations are not final.

** PreK, Conc. of Pov., CCR, Career Ladder.

CWI: Comparable Wage Index