

Projected FY 2030 Local Appropriations Under Various MOE Scenarios
\$ in Millions

	(Current Law)			
	Escalator & 1 - Year FTE	Escalator & Greater of FTE	No Escalator & 1 - Year FTE	No Escalator & Greater of FTE
Allegany	\$38.3	\$38.4	\$30.1	\$30.1
Anne Arundel	895.6	895.6	895.6	895.6
Baltimore City	331.8	333.8	259.2	260.8
Baltimore	993.0	993.0	993.0	993.0
Calvert	167.8	167.8	167.8	167.8
Caroline	18.5	18.6	14.4	14.5
Carroll	246.4	246.4	246.4	246.4
Cecil	102.9	102.9	102.9	102.9
Charles	254.7	254.7	254.7	254.7
Dorchester	26.1	26.1	21.6	21.6
Frederick	343.9	343.9	343.9	343.9
Garrett	38.9	38.9	38.9	38.9
Harford	302.2	302.2	302.2	302.2
Howard	787.1	787.1	787.1	787.1
Kent	21.1	21.1	16.8	16.8
Montgomery	1,945.5	1,945.5	1,945.5	1,945.5
Prince George's	952.7	952.7	952.7	952.7
Queen Anne's	77.6	77.6	60.8	60.8
St. Mary's	138.2	138.2	138.2	138.2
Somerset	12.9	12.9	10.4	10.4
Talbot	53.7	53.7	42.6	42.6
Washington	130.8	130.8	102.2	102.2
Wicomico	58.1	58.2	45.4	45.5
Worcester	113.7	114.1	88.8	89.1
Statewide	\$8,051.4	\$8,054.3	\$7,861.3	\$7,863.5

FTE: full-time equivalent

MOE: maintenance of effort