

FY 2030 Model Direct State Aid
\$ in Millions

	Foundation	CWI	Comp. Ed.	Conc. of Poverty	Spec. Ed.	English Learners	PreK	Career Ladder	CCR	GTB	Nonpub. Plcmts.	Transp.	Other	Total Direct	\$ Diff vs. FY 30 Curr.	% Diff vs. FY 30 Curr.
Allegany	\$65.2	\$0.0	\$29.0	\$7.8	\$10.1	\$0.2	\$14.6	\$4.7	\$0.4	\$6.3	\$2.0	\$5.9	\$1.3	\$147.4	\$39.1	36%
Anne Arundel	385.3	18.0	91.7	13.2	33.2	26.7	34.1	27.8	2.2	0.0	9.1	32.3	3.7	677.2	167.7	33%
Baltimore City	486.7	13.7	301.7	139.8	61.1	40.3	103.8	34.8	1.5	2.6	11.9	24.2	6.0	1,228.0	354.6	41%
Baltimore	686.9	19.1	197.1	37.8	67.9	45.5	62.9	49.4	2.9	0.0	18.1	41.4	6.1	1,235.2	305.8	33%
Calvert	96.4	3.3	12.4	0.0	7.1	0.9	7.5	7.0	0.5	0.0	0.9	7.3	1.0	144.2	36.6	34%
Caroline	45.1	0.0	19.1	2.6	4.3	4.5	6.0	3.2	0.3	1.0	0.3	3.5	0.9	90.8	17.9	25%
Carroll	138.7	0.0	16.6	0.6	11.7	1.8	13.2	10.0	0.9	0.0	3.0	12.4	0.9	209.8	52.6	33%
Cecil	97.0	0.0	27.2	3.1	11.5	2.1	12.6	7.0	0.6	0.0	0.7	6.6	1.1	169.4	45.1	36%
Charles	194.5	4.6	46.6	3.2	17.7	5.6	14.9	14.0	1.0	4.7	1.3	14.2	2.0	324.2	74.7	30%
Dorchester	40.2	0.0	21.3	7.5	3.5	1.8	5.9	2.9	0.2	3.5	0.2	3.3	1.3	91.8	21.7	31%
Frederick	273.1	5.5	44.8	4.8	22.6	16.9	22.3	19.7	1.7	0.0	4.1	16.6	2.0	434.1	106.3	32%
Garrett	18.6	0.0	5.5	1.1	1.3	0.1	3.2	1.3	0.1	0.0	0.1	3.8	1.1	36.2	7.3	25%
Harford	217.4	6.8	41.7	7.6	20.8	4.2	20.0	15.7	1.3	0.0	5.7	16.1	1.6	359.0	100.0	39%
Howard	347.4	19.5	48.5	2.7	24.7	17.9	20.4	25.1	2.1	0.0	4.4	24.1	2.1	538.9	138.1	34%
Kent	4.0	0.0	3.3	1.1	0.9	0.3	1.4	0.3	0.0	0.0	0.2	2.0	0.8	14.3	2.5	21%
Montgomery	589.9	41.8	176.2	25.9	69.6	122.5	50.6	42.5	3.7	0.0	20.2	55.2	7.7	1,205.8	221.6	23%
Prince George's	902.6	49.8	366.3	105.4	77.1	179.7	95.1	65.1	3.4	0.0	21.3	53.0	5.9	1,924.7	446.4	30%
Queen Anne's	38.9	0.0	6.4	0.7	3.2	1.4	3.4	2.8	0.2	0.0	0.3	4.3	1.2	62.7	14.1	29%
St. Mary's	124.7	4.2	26.8	5.5	10.2	1.9	10.5	9.0	0.8	1.2	0.8	9.0	0.9	205.4	53.2	35%
Somerset	23.8	0.0	14.9	3.0	3.5	1.2	5.8	1.7	0.1	2.7	0.0	2.4	0.6	59.9	13.9	30%
Talbot	7.8	0.0	6.9	0.6	1.8	1.9	1.9	0.5	0.1	0.0	0.1	2.2	0.6	24.2	5.0	26%
Washington	168.6	0.0	58.8	11.3	15.0	4.8	23.6	12.2	1.0	9.8	1.1	9.3	1.8	317.2	80.0	34%
Wicomico	119.4	0.0	57.1	13.8	12.6	11.5	19.6	8.6	0.7	6.2	0.3	6.8	1.4	258.0	64.6	33%
Worcester	10.9	0.0	8.9	1.5	2.7	0.6	2.4	0.0	0.1	0.0	0.0	3.9	0.6	31.6	6.5	26%
Unallocated	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.8	0.0	41.6	54.4	-9.7	-15%
	\$5,083.2	\$186.1	\$1,628.8	\$400.5	\$494.2	\$494.3	\$555.6	\$365.2	\$25.9	\$37.8	\$118.9	\$359.8	\$94.2	\$9,844.4	\$2,365.8	32%

FY 2030 Model Direct State Aid in FY 2020 \$s
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Allegany	\$52.7	\$0.0	\$23.4	\$6.3	\$8.2	\$0.1	\$11.8	\$3.8	\$0.3	\$5.1	\$1.6	\$4.7	\$1.0	\$119.1	\$31.6	36%
Anne Arundel	311.3	14.5	74.1	10.7	26.9	21.6	27.6	22.5	1.8	0.0	7.3	26.1	3.0	547.1	135.5	33%
Baltimore City	393.2	11.0	243.8	112.9	49.4	32.6	83.8	28.1	1.2	2.1	9.6	19.6	4.8	992.2	286.5	41%
Baltimore	555.0	15.4	159.2	30.6	54.9	36.7	50.8	39.9	2.4	0.0	14.7	33.5	5.0	998.0	247.1	33%
Calvert	77.9	2.6	10.0	0.0	5.7	0.7	6.1	5.6	0.4	0.0	0.7	5.9	0.8	116.5	29.6	34%
Caroline	36.4	0.0	15.5	2.1	3.5	3.6	4.9	2.6	0.3	0.8	0.3	2.8	0.7	73.4	14.5	25%
Carroll	112.0	0.0	13.4	0.5	9.5	1.5	10.6	8.1	0.7	0.0	2.4	10.0	0.7	169.5	42.5	33%
Cecil	78.4	0.0	22.0	2.5	9.3	1.7	10.2	5.7	0.5	0.0	0.6	5.3	0.9	136.9	36.4	36%
Charles	157.2	3.7	37.6	2.6	14.3	4.5	12.0	11.3	0.8	3.8	1.1	11.4	1.6	261.9	60.4	30%
Dorchester	32.5	0.0	17.2	6.1	2.9	1.4	4.8	2.3	0.2	2.8	0.1	2.7	1.1	74.2	17.6	31%
Frederick	220.6	4.4	36.2	3.8	18.3	13.7	18.0	15.9	1.4	0.0	3.3	13.4	1.6	350.7	85.9	32%
Garrett	15.0	0.0	4.4	0.9	1.1	0.0	2.6	1.1	0.1	0.0	0.1	3.1	0.9	29.2	5.9	25%
Harford	175.7	5.5	33.7	6.2	16.8	3.4	16.2	12.7	1.0	0.0	4.6	13.0	1.3	290.0	80.8	39%
Howard	280.7	15.7	39.2	2.2	19.9	14.5	16.5	20.2	1.7	0.0	3.6	19.5	1.7	435.4	111.6	34%
Kent	3.3	0.0	2.7	0.9	0.7	0.3	1.1	0.2	0.0	0.0	0.2	1.6	0.6	11.5	2.0	21%
Montgomery	476.6	33.8	142.4	21.0	56.3	98.9	40.9	34.3	3.0	0.0	16.3	44.6	6.2	974.3	179.1	23%
Prince George's	729.3	40.2	296.0	85.1	62.3	145.2	76.8	52.6	2.7	0.0	17.2	42.8	4.8	1,555.1	360.7	30%
Queen Anne's	31.4	0.0	5.1	0.6	2.6	1.1	2.8	2.3	0.2	0.0	0.2	3.5	1.0	50.7	11.4	29%
St. Mary's	100.7	3.4	21.7	4.4	8.2	1.6	8.5	7.3	0.6	0.9	0.6	7.3	0.8	166.0	43.0	35%
Somerset	19.3	0.0	12.1	2.4	2.9	0.9	4.7	1.4	0.1	2.1	0.0	2.0	0.5	48.4	11.2	30%
Talbot	6.3	0.0	5.6	0.5	1.4	1.5	1.5	0.4	0.1	0.0	0.0	1.8	0.5	19.5	4.0	26%
Washington	136.3	0.0	47.5	9.1	12.1	3.9	19.1	9.8	0.8	7.9	0.9	7.5	1.4	256.3	64.6	34%
Wicomico	96.5	0.0	46.1	11.2	10.2	9.3	15.8	6.9	0.6	5.0	0.2	5.5	1.2	208.4	52.2	33%
Worcester	8.8	0.0	7.2	1.2	2.2	0.5	1.9	0.0	0.1	0.0	0.0	3.2	0.5	25.5	5.3	26%
Unallocated	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.4	0.0	33.6	44.0	-7.8	-15%
	\$4,107.0	\$150.4	\$1,316.0	\$323.6	\$399.3	\$399.3	\$448.9	\$295.1	\$20.9	\$30.5	\$96.1	\$290.7	\$76.1	\$7,953.8	\$1,911.4	32%

FY 2030 Model Local Share
\$ in Millions

	Foundation	CWI	Comp. Ed.	Conc. of Poverty	Spec. Ed.	English Learners	PreK	Career Ladder	CCR	Total
Allegany	\$24.2	\$0.0	\$6.6	\$1.3	\$1.7	\$0.0	\$3.1	\$1.7	\$0.1	\$38.8
Anne Arundel	602.2	28.1	146.2	10.4	51.5	40.0	58.9	43.4	3.4	984.0
Baltimore City	288.0	8.2	209.4	79.2	37.3	21.4	70.1	20.8	0.9	735.3
Baltimore	606.5	16.9	221.8	21.4	69.3	41.9	69.1	43.7	2.8	1,093.3
Calvert	77.1	2.6	12.6	0.0	6.4	0.7	7.4	5.6	0.4	112.8
Caroline	16.2	0.0	4.0	0.5	0.6	0.4	1.2	1.2	0.0	24.1
Carroll	137.0	0.0	20.7	0.0	13.4	1.9	16.1	9.9	1.0	199.9
Cecil	67.0	0.0	23.1	1.3	8.7	1.4	10.4	4.8	0.4	117.0
Charles	122.0	2.9	34.7	1.0	11.6	3.2	10.8	8.8	0.6	195.6
Dorchester	16.3	0.0	6.5	2.2	0.8	0.3	1.7	1.2	0.0	29.1
Frederick	221.7	4.5	46.2	3.1	21.0	14.1	22.4	16.0	1.5	350.5
Garrett	23.2	0.0	8.3	0.2	1.8	0.1	4.8	1.7	0.1	40.2
Harford	193.0	6.0	47.1	4.8	21.3	3.9	22.1	13.9	1.2	313.3
Howard	364.8	20.4	64.0	0.8	29.7	19.6	26.3	26.3	2.4	554.5
Kent	16.2	0.0	6.0	0.4	1.6	0.6	3.5	1.2	0.1	29.4
Montgomery	1,257.8	89.3	297.6	27.0	114.7	196.3	103.5	90.7	6.8	2,183.8
Prince George's	636.6	35.1	319.8	68.8	60.2	124.5	80.9	45.9	2.4	1,374.2
Queen Anne's	50.1	0.0	9.7	0.1	4.5	1.8	5.2	3.6	0.3	75.4
St. Mary's	80.2	2.7	20.7	2.8	7.0	1.2	7.9	5.8	0.5	128.7
Somerset	8.1	0.0	2.2	0.4	0.3	0.0	0.8	0.6	0.0	12.4
Talbot	45.2	0.0	12.8	0.9	3.2	3.3	5.5	3.3	0.2	74.5
Washington	82.2	0.0	28.5	4.3	6.1	1.7	11.0	5.9	0.4	140.1
Wicomico	44.0	0.0	12.7	3.1	2.0	1.2	4.1	3.2	0.1	70.4
Worcester	77.9	0.0	17.7	0.9	5.3	1.2	9.1	5.6	0.4	118.1
Unallocated	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	\$5,057.5	\$216.7	\$1,578.7	\$235.1	\$480.3	\$480.7	\$555.6	\$364.8	\$25.9	\$8,995.4

FY 2030 Model Local Share in FY 2020 \$s
\$ in Millions

	Foundation	CWI	Comp. Ed.	Conc. of Poverty	Spec. Ed.	English Learners	PreK	Career Ladder	CCR	Total
Allegany	\$19.6	\$0.0	\$5.4	\$1.0	\$1.4	\$0.0	\$2.5	\$1.4	\$0.0	\$31.3
Anne Arundel	486.6	22.7	118.1	8.4	41.6	32.3	47.6	35.1	2.7	795.0
Baltimore City	232.7	6.6	169.2	64.0	30.1	17.3	56.7	16.8	0.7	594.1
Baltimore	490.0	13.6	179.2	17.3	56.0	33.8	55.8	35.3	2.3	883.4
Calvert	62.3	2.1	10.1	0.0	5.2	0.6	6.0	4.5	0.4	91.2
Caroline	13.1	0.0	3.2	0.4	0.5	0.3	0.9	0.9	0.0	19.5
Carroll	110.7	0.0	16.7	0.0	10.8	1.5	13.0	8.0	0.8	161.5
Cecil	54.1	0.0	18.6	1.0	7.0	1.1	8.4	3.9	0.3	94.5
Charles	98.6	2.3	28.0	0.8	9.4	2.6	8.7	7.1	0.5	158.0
Dorchester	13.1	0.0	5.2	1.8	0.7	0.3	1.4	0.9	0.0	23.5
Frederick	179.1	3.6	37.3	2.5	17.0	11.4	18.1	12.9	1.2	283.2
Garrett	18.7	0.0	6.7	0.2	1.5	0.1	3.9	1.4	0.1	32.5
Harford	155.9	4.9	38.1	3.8	17.2	3.2	17.9	11.2	1.0	253.1
Howard	294.8	16.5	51.7	0.6	24.0	15.9	21.3	21.3	1.9	448.0
Kent	13.1	0.0	4.8	0.3	1.3	0.4	2.8	0.9	0.1	23.8
Montgomery	1,016.2	72.2	240.5	21.8	92.7	158.6	83.6	73.3	5.5	1,764.4
Prince George's	514.4	28.4	258.4	55.6	48.6	100.6	65.4	37.1	2.0	1,110.3
Queen Anne's	40.5	0.0	7.8	0.1	3.6	1.5	4.2	2.9	0.3	60.9
St. Mary's	64.8	2.2	16.7	2.3	5.6	0.9	6.4	4.7	0.4	104.0
Somerset	6.5	0.0	1.8	0.4	0.3	0.0	0.6	0.5	0.0	10.0
Talbot	36.6	0.0	10.4	0.7	2.6	2.7	4.5	2.6	0.2	60.2
Washington	66.5	0.0	23.0	3.5	5.0	1.3	8.9	4.8	0.3	113.2
Wicomico	35.5	0.0	10.3	2.5	1.6	1.0	3.3	2.6	0.1	56.8
Worcester	62.9	0.0	14.3	0.8	4.3	1.0	7.3	4.5	0.3	95.4
Unallocated	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	\$4,086.2	\$175.1	\$1,275.5	\$190.0	\$388.0	\$388.4	\$448.9	\$294.8	\$20.9	\$7,267.9

Comparing Aid to Local Appropriations and Local Share
FY 2030
\$ in Millions

	Model	Projected	Diff. vs State Dir. Aid		Local	Diff. vs State Dir. Aid	
	State	Current Local	\$ Diff.	% Diff.		Share	\$ Diff.
	Direct Aid	Appropriations					
Allegany	\$147.4	\$38.3	-\$109.1	-74%	\$38.8	-\$108.6	-74%
Anne Arundel	677.2	895.6	218.4	32%	984.0	306.9	45%
Baltimore City	1,228.0	331.8	-896.2	-73%	735.3	-492.7	-40%
Baltimore	1,235.2	993.0	-242.2	-20%	1,093.3	-141.9	-11%
Calvert	144.2	167.8	23.6	16%	112.8	-31.4	-22%
Caroline	90.8	18.5	-72.3	-80%	24.1	-66.7	-73%
Carroll	209.8	246.4	36.6	17%	199.9	-9.9	-5%
Cecil	169.4	102.9	-66.5	-39%	117.0	-52.4	-31%
Charles	324.2	254.7	-69.5	-21%	195.6	-128.6	-40%
Dorchester	91.8	26.1	-65.7	-72%	29.1	-62.7	-68%
Frederick	434.1	343.9	-90.3	-21%	350.5	-83.6	-19%
Garrett	36.2	38.9	2.8	8%	40.2	4.0	11%
Harford	359.0	302.2	-56.8	-16%	313.3	-45.7	-13%
Howard	538.9	787.1	248.2	46%	554.5	15.6	3%
Kent	14.3	21.1	6.8	48%	29.4	15.1	106%
Montgomery	1,205.8	1,945.5	739.7	61%	2,183.8	978.0	81%
Prince George's	1,924.7	952.7	-972.0	-50%	1,374.2	-550.5	-29%
Queen Anne's	62.7	77.6	14.8	24%	75.4	12.7	20%
St. Mary's	205.4	138.2	-67.2	-33%	128.7	-76.7	-37%
Somerset	59.9	12.9	-47.0	-78%	12.4	-47.4	-79%
Talbot	24.2	53.7	29.6	122%	74.5	50.3	208%
Washington	317.2	130.8	-186.5	-59%	140.1	-177.1	-56%
Wicomico	258.0	58.1	-199.9	-77%	70.4	-187.6	-73%
Worcester	31.6	113.7	82.1	260%	118.1	86.5	274%
Unallocated	54.4	0.0	-54.4	-100%	0.0	-54.4	-100%
	\$9,844.4	\$8,051.4	-\$1,793.0	-18%	\$8,995.4	-\$849.0	-9%