

REVISED PER PUPIL FOUNDATION CALCULATION FY30				
Current Base in FY20 Dollars	\$7,244			
Additions				
- Increased Salary	\$617			
- Cost of Collaborative Time	\$1,151			
- Principal Career Ladder	\$8			
- Behavioral Health Increase	\$4			
- CCR/non-CCR \$500* Base	\$73			
- Career Counseling**	\$58			
- Maintenance and Operations Increase	\$97			
- Supplies and Materials for New Teachers	\$6			
Cost Savings				
- Professional Development	\$44			
- Central Office	\$63			
New Base FY20 Dollars	\$9,150			
Inflation Rate to FY30	23.77%			
Current Base Inflated to FY30 Dollars	\$8,966			
New Base Inflated to FY30 Dollars	\$11,326			
* equivalent of \$500 for every 11th and 12th grader				
** equivalent of 1 Career Counselor in every MS/HS based on median school sizes				
Note: Numbers may not sum due to rounding				
	10/7/2019			

REVISED WEIGHTS FOR COMPENSATORY EDUCATION AND ENGLISH LANGUAGE LEARNERS FY30		
	<u>Compensatory Education</u>	<u>English Learners</u>
Additional Funding per Student in FY20 Dollars	\$6,361	\$7,740
Salary Increase Only*	\$378	\$191
New Compensatory Education per Student Funding in FY20 Dollars	\$6,739	\$7,931
Weight on Base	0.74	0.87
Inflation Rate to FY30	23.77%	23.77%
New Student Funding Inflated to FY30 Dollars	\$8,341	\$9,816
*Career ladder moved to Categorical		

PRELIMINARY SPECIAL EDUCATION WEIGHT FY30	
Placeholder per Student in FY20 Dollars	\$13,619
Weight On Base	1.49
Inflation Rate to FY30	23.77%
Placeholder per Student Inflated to FY30	\$16,856

CONCENTRATION OF POVERTY			
All Schools Over 55% Concentration of Poverty are Funded for a Community School Coordinator and a Health Practitioner			
Community School Coordinator		\$106,898	
Health Services Practitioner		\$141,865	
Schools Also Receive per Student Concentration of Poverty Funding			
Concentration		Per FRPM	Average Per FRPM
55% FRPM	55%	\$0	\$327
60% FRPM	60%	\$653	\$980
65% FRPM	65%	\$1,306	\$1,633
70% FRPM	70%	\$1,959	\$2,286
75% FRPM	75%	\$2,612	\$2,939
80% FRPM	80%+	\$3,265	\$3,265

Per Pupil Funding For Equalized Categoricals FY30						
All Students FY20						
Career Ladder	\$660	(includes FRPM, EL, SPED teachers)				
Post-CCR Pathways	\$47	(\$1000 per CCR, \$500 per non-CCR 11th & 12th Grade)				
Inflation	23.77%					
All Students FY30						
Career Ladder	\$817					
Post-CCR Pathways	\$58					

REVISED EARLY CHILDHOOD EDUCATION FY30	
Cost of Quality per Student FY20 Dollars	\$12,804
Additions	
- Increased Salary and Staff	\$2,972
New Cost of Quality per Student FY20 Dollars	\$15,776
Inflation Rate to FY30	23.77%
New Cost of Quality per Student FY30 Dollars	\$19,526

Estimated Current Costs in the Foundation Per Pupil	
Maintenance and Operations	\$1,205
Teacher Supplies and Materials	\$25