

| PRELIMINARY FOUNDATION CALCULATION FY30 | |
|------------------------------------------------|-----------------|
| Current Base in FY20 Dollars | \$7,244 |
| Additions | |
| - Increased Salary | \$617 |
| - Cost of Collaborative Time | \$1,151 |
| - Principal Career Ladder | \$8 |
| - Maintenance and Operations Increase | \$97 |
| - Behavioral Health Increase | \$4 |
| - Supplies and Materials for New Teachers | \$6 |
| Cost Savings | |
| - Professional Development | \$44 |
| - Central Office | \$63 |
| New Base FY20 Dollars | \$9,020 |
| Inflation Rate to FY30 | 23.77% |
| Current Base Inflated to FY30 Dollars | \$8,966 |
| New Base Inflated to FY30 Dollars | \$11,164 |

| PRELIMINARY WEIGHTS FOR COMPENSATORY EDUCATION AND ENGLISH LANGUAGE LEARNERS FY30 | | |
|----------------------------------------------------------------------------------------------|--------------------------------------|--------------------------------|
| | | |
| | <u>Compensatory Education</u> | <u>English Learners</u> |
| Additional Funding per Student in FY20 Dollars | \$6,491 | \$7,870 |
| Salary and Career Ladder | \$657 | \$332 |
| New Compensatory Education per Student Funding in FY20 Dollars | \$7,148 | \$8,202 |
| | | |
| Weight on Base | 0.79 | 0.91 |
| | | |
| Inflation Rate to FY30 | 23.77% | 23.77% |
| | | |
| New Student Funding Inflated to FY30 Dollars | \$8,848 | \$10,152 |

| PRELIMINARY SPECIAL EDUCATION WEIGHT FY30 | |
|--------------------------------------------------|----------|
| Placeholder per Student in FY20 Dollars | \$13,619 |
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| Weight On Base | 1.51 |
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| Inflation Rate to FY30 | 23.77% |
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| Placeholder per Student Inflated to FY30 | \$16,856 |

| PRELIMINARY CONCENTRATION OF POVERTY | | | |
|------------------------------------------------------------------------------------------------------------------------------|------|-----------------|-------------------------|
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| All Schools Over 55% Concentration of Poverty are Funded for a Community School Coordinator and a Health Practitioner | | | |
| Community School Coordinator | | \$106,898 | |
| Health Services Practitioner | | \$141,865 | |
| Schools Also Receive per Student Concentration of Poverty Funding | | | |
| Concentration | | Per FRPM | Average Per FRPM |
| 55% FRPM | 55% | \$0 | \$327 |
| 60% FRPM | 60% | \$653 | \$980 |
| 65% FRPM | 65% | \$1,306 | \$1,633 |
| 70% FRPM | 70% | \$1,959 | \$2,286 |
| 75% FRPM | 75% | \$2,612 | \$2,939 |
| 80% FRPM | 80%+ | \$3,265 | \$3,265 |

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|--------------------------------------------------------------|--------|-------------------------------------------------------|--|--|--|--|
| Per Pupil Funding For Equalized Categoricals FY30 | | | | | | |
| | | | | | | |
| All Students FY20 | | | | | | |
| Career Ladder | \$456 | | | | | |
| CCR/Non-CCR | \$116 | (\$1000 per CCR, \$500 per non-CCR 11th & 12th Grade) | | | | |
| Career Counseling | \$52 | (equivalent of 1 Career Counselor in every MS/HS) | | | | |
| | | | | | | |
| Inflation | 23.77% | | | | | |
| | | | | | | |
| All Students FY30 | | | | | | |
| Career Ladder | \$565 | | | | | |
| CCR/Non-CCR | \$143 | | | | | |
| Career Counseling | \$62 | | | | | |

| PRELIMINARY EARLY CHILDHOOD EDUCATION FY30 | |
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| Cost of Quality per Student FY20 Dollars | \$12,804 |
| | |
| WG2 Costs | |
| - Increased Salary and Staff | \$2,972 |
| | |
| New Cost of Quality per Student FY20 Dollars | \$15,776 |
| | |
| Inflation Rate to FY30 | 23.77% |
| | |
| New Cost of Quality per Student FY30 Dollars | \$19,526 |