

Transitional Tutoring

Ratio of 11 tutors to 1 coordinator

80 struggling learners to every 1 tutor (in addition to those in the compensatory education weight)

Grades K-3 (possibly 4 and 5 also) reading is priority

**Additional Resources
Identified by the
Commission**

Tutor related resources via the compensatory education weight:

2 hours extended learning time for 50% of students

Tutors at elementary (225:1), middle (180:1) and high school (200:1) – or roughly 200:1 across all school levels.

**Tutoring Resource
Assumptions from
APA Report**

Foundation (base) per pupil amount

Compensatory Education and Concentration of Poverty

Commission Cost Estimates

Per pupil amount to provide:

- 3 hours of extended day available for all students
- 2 FTE transportation aides per school
- Other wrap around services

Fixed amount that is equivalent to the cost to hire:

- 1 FTE community schools coordinator
- 1 FTE health services practitioner

Additional Resources Identified by Commission

Compensatory Education Resource Assumptions from APA Report

	Elementary (450 Pupils)	Middle (720 Pupils)	High (1,200 Pupils)
Instructional	4 FTE	6 FTE	10 FTE
Pupil Support	2 FTE	3 FTE	5 FTE
Administrative	0	1	1 FTE
Other	1 FTE	0	0
Supplies/District Level	\$1,762	\$1,762	\$1,762

Includes 2 hours extended time for 50% of eligible students

Assumes 50% are FRPM

Foundation (base) per pupil amount

Limited English Proficiency

Commission Cost Estimates

Additional Resources Identified by Commission for Each School Site:

- 1.0 FTE Family Liaison

Limited English Proficiency
Resource Assumptions from
APA Report

	Elementary (450 Pupils)	Middle (720 Pupils)	High (1,200 Pupils)
Teachers (instructional)	1.3 FTE	2.0 FTE	3.4 FTE
Facilitators (instructional)	.5 FTE	.4 FTE	.7 FTE
Supplies/District Level	\$200	\$200	\$200

Foundation (base) per pupil amount

Special Education Commission Cost Estimates

The Commission recommended a placeholder funding amount equivalent to \$13,619 per special education student in FY20 dollars. The APA study resources would generate \$10,456 in FY20 dollars per special education student.

	Elementary (450 Pupils)	Middle (720 Pupils)	High (1,200 Pupils)
Instructional	3.0 FTE	9.6 FTE	16 FTE
Pupil Support	2 FTE	2.5 FTE	6 FTE
Supplies/District Level	\$2,745	\$2,745	\$2,745

Special Education Resource
Assumptions from APA Report

Foundation (base) per pupil amount