

COMMISSION ELEMENTS AND OTHER COSTS BY FUNDING STREAM/TYPE

(Funding areas in the box are assumed to be wealth equalized with local jurisdictions.)

Commission Element		<u>Foundation Formula</u>	<u>Special Education</u>	<u>Compensatory Education</u>	<u>English Learners</u>	<u>Prekindergarten</u>	<u>Concentration of Poverty (Calculated at School Level)</u>	<u>Equalized Categorical</u>	<u>State Administered (State Funded, State Run)</u>	<u>State Categorical (State Funded, Locally Run)</u>	<u>Short-Term Funding (Funding Ends before Full Implementation)</u>
<u>Policy Area 1</u>											
1a	PreK Expansion					X					
1b	Capacity Building									X	
1d	Judy & Family Support Centers and Infants and Toddlers									X	
<u>Policy Area 2</u>											
2a	teacher preparation/collaboratives									X	X
2c	teaching scholarships/loans								X		
2f&g	Raise teacher salaries/career ladder additional pre-K teachers	X	X	X	X	X		X			
	principals career ladder	X									
	NBTPS Fees							X			
2h	training-leaders							X	X		X
2i	additional teacher time training - teachers	X							X		
<u>Policy Area 3</u>											
3a	Expert review teams and state model curriculum								X		
3c	Transitional Supplemental Instruction										X
3e	post CCR Pathways										
3g	non-CCR 11th & 12th grades										
3h&1	CTE Committee & Skills Board								X		
3j	career counseling									X	
3m	CTE innovation grants									X	X
3b-1c	equating study								X		
<u>Policy Area 4</u>											
4a	concentration of poverty						X		X	X	
4b	health/behavioral health	X								X	
4c	special education placeholder weight		X								
4d	English learners weight				X						
4e	compensatory education weight			X							
<u>Policy Area 5</u>											
5a	Oversight Board								X		
5f	Financial Reporting								X		
<u>Other</u>											
	M&O increase	X									
	technology for new teachers	X									
	supplies for new teachers	X									

Note: Does not reflect State retirement costs or Guaranteed Tax Base Funding