

FY 2020 Funding Priorities - Down Payment on Commission Recommendations

<u>Program</u>	State Cost (\$ in millions)	<u>Use of Funding</u>
Expand full day preK for 4 year olds	29	expand full day preK funding formula to include all 4 year olds being served in full day setting by public school systems
Fund seed grants for teacher collaboratives	2.5	voluntary collaboratives of school systems, teacher preparation institutions, and others to implement higher teacher standards
Teacher salary increase	75	State share of 3% increase - require local match
Begin Transitional Supplemental Instruction	23	State share (roughly half) of Y0 estimated cost
Begin Concentration of Poverty Grants	55	fund community school coordinator and health practitioner for schools with 80% or more concentration of poverty
Increase Health/Behavioral Health funding	2	Increase School Based Health Centers and fund LEA mental/behavioral health coordinators
Special education placeholder weight	137.5	State share (roughly half) of Y0 recommended funding - about 30% of recommended total State increase
Oversight Board/Training/Public Outreach	1	Start up funding for the Oversight Board and for training/outreach
Total	325	

notes: 2019 legislation should also extend declining enrollment grants and full day preK formula through FY21
 CTE Innovation Grants mandated at \$2.5m annually under current law