

PRELIMINARY FOUNDATION CALCULATION FY30	
Current Base in FY20 Dollars	\$7,244
WG2 Costs	
- Career Ladder and Increased Salary	\$1,114
- Cost of Additional Teachers (including tech and supplies costs)	\$1,156
- Other WG2 Costs (Principal Career Ladder and NBPTS Fees)	\$12
M&O Increase	\$97
Behavioral Health	\$4
New Base FY20 Dollars	\$9,627
Inflation Rate to FY30	24.40%
Current Base Inflated to FY30 Dollars	\$9,012
New Base Inflated to FY30 Dollars	\$11,976

PRELIMINARY WORKGROUP 4 WEIGHTS FOR COMPENSATORY EDUCATION AND ENGLISH LANGUAGE LEARNERS FY30		
	Compensatory Education	English Learners
WG4 Targeted Funding per Student in FY20 Dollars	\$15,511	\$18,614
WG2 Overlap	\$678	\$887
New Compensatory Education per Student Funding in FY20 Dollars	\$16,189	\$19,501
Additional Total Funding Above Current Funding	\$497,925,135	\$826,625,807
Weight On \$9,627 Base	0.68	1.03
Inflation Rate to FY30	24.40%	24.40%
New Student Funding Inflated to FY30 Dollars	\$20,140	\$24,259

PRELIMINARY CONCENTRATION OF POVERTY	
All Schools Over 55% Concentration of Poverty are Funded for a Community School Coordinator and a Health Practitioner	
Community School Coordinator	\$106,898
Health Services Practitioner	\$141,865
Schools Also Receive per Student Concentration of Poverty Funding	
50% FRPM	\$0
55% FRPM	\$553
60% FRPM	\$945
70% FRPM	\$1,924
80% FRPM	\$3,165
90% FRPM	\$3,492
95% FRPM	\$3,655

PRELIMINARY SPECIAL EDUCATION WEIGHT FY30	
Placeholder per Student in FY20 Dollars	\$13,619
Weight On \$9,627 Base	1.41
Inflation Rate to FY30	24.40%
Placeholder per Student Inflated to FY30	\$16,942

PRELIMINARY EARLY CHILDHOOD EDUCATION FY30	
Cost of Quality per Student FY20 Dollars	\$12,804
WG2 Costs	
- Career Ladder and Increased Salary	\$2,290
New Cost of Quality per Student FY20 Dollars	\$15,094
Inflation Rate to FY30	24.40%
New Cost of Quality per Student FY30 Dollars	\$18,777