COMMISSION ELEMENTS AND OTHER COSTS BY FUNDING STREAM/TYPE											
(Funding areas shaded in gray are assumed to be wealth equalized with local jurisdictions.)											
		FUNDING STREAM/TYPE - PRELIMINARY									
	Commission Element		**Special Education**	**Compensatory Education**	**English Learners**	**Early Childhood**	**Concentration of Poverty**	**Add-on**	**State Budget**	**State Categorical**	**Short-Term Funding**
Workgroup 1											
1a	PreK Expansion					X					
1b	capacity building									X	
1d	Judy &Family Support Centers and Infants and Toddlers									X	
Workgroup 2											
2a	teacher preparation									X	X
2c	teaching scholarships/loans									X	
2f&g	Raise teacher salaries/career ladder	X	X	X	X	X					
	additional prek teachers					X					
	principals career ladder	X									
	NBTPS Fees	X									
2h	Training-leaders								X	X	X
2i	additional teacher time	X									
	training - teachers								X		
Workgroup 3											
3a	aligned system inspection teams								X		
3c	Transitional Supplemental Instruction							X			X
3e	Post CCR Pathways							X			
3g	non-CCR 11th & 12th grades							X			
3h&1	CTE Committee & Skills Board								X		
3j	CTE counseling							X			
3m	CTE innovation grants									X	X
3b-1c	equating study								X		
Workgroup 4											
4a	concentration of poverty						X			X	
4b	health/behavioral health	X							X	X	
4c	special education funding place holder		X								
4d	english learners weight				X						
	compensatory education			X							
Other											
	M&O increase	X									
	technology for new teachers	X									
	supplies for new teachers	X									
* Costs do not include retirement											