

FY 2020 Funding Priorities – Down Payment on Commission Recommendations

DRAFT

	Cost (\$ in millions)	
1 Expand full day preK for 4 year olds	\$29	Expand full day preK funding formula to include all 4 year olds being served in full day setting by public school systems
2 Fund seed grants for teacher collaboratives	2.5	Voluntary collaboratives of school systems, teacher preparation institutions, and others to implement higher teacher standards including National Board Certification requirement in future, full-year practicum for prospective teachers, teacher induction programs, career ladder, etc.
3 Teacher salary increase	75	State funds half of 3% increase - require local match
4 Begin Transitional Tutoring Program	23	State share (roughly half) of Y0 estimated cost
5 Begin Concentration of Poverty Grants	55	Fund community school coordinator and health practitioner for schools with 80% or more concentration of poverty
6 Increase Health/Behavioral Health funding	2	Total State increase is \$10.5m
7 Special education placeholder weight	16	
8 Outreach/Training costs	1	Plus \$250k (500k FY19 and 20) mandated by HB 1415 of 2018
Total	\$200	ongoing 3.5 one-time/short-term

Notes: 2019 legislation should also extend declining enrollment grants and full day preK formula through FY21, other?
CTE Innovation Grants mandated at \$2.5m annually under current law