

Years 1,5,7,10, Three Year Old Estimates

1 Cost of Quality

CENTERS and HOMES				
	Check Level 3	Check Level 4	Check Level 5	
school-day	\$8,318	\$10,131	\$11,039	9%
half-day	\$4,159	\$5,066	\$5,519	9%
FD/FY				
	Check Level 4	Check Level 5		
school-day	\$11,610	\$12,752		
half-day	\$5,805	\$6,376		

2 Estimated Percentage of Participants by County

Approximate Number of Children in Category	Approximately 185 percent of FPL	Approximately 200 percent of FPL	Approximately 300 percent of FPL	\$75,000 to \$99,999	\$100,000 to \$124,999	\$125,000 to \$149,999	\$150,000 to \$199,999	Over \$200,000
Allegany County, Maryland	56.5%	3.4%	16.4%	9.0%	8.6%	3.0%	1.8%	1.3%
Anne Arundel County, Maryland	21.0%	4.8%	15.8%	15.8%	11.4%	8.8%	12.3%	10.2%
Baltimore City, Maryland	51.5%	4.4%	16.7%	10.5%	6.0%	3.5%	3.8%	3.6%
Baltimore County, Maryland	32.2%	3.8%	18.1%	13.5%	11.1%	6.4%	8.1%	6.8%
Calvert County, Maryland	20.0%	1.6%	18.3%	14.2%	12.6%	11.5%	13.6%	8.3%
Caroline County, Maryland	31.0%	4.4%	26.1%	18.6%	8.2%	8.2%	2.0%	1.4%
Carroll County, Maryland	23.9%	4.0%	15.4%	15.5%	10.4%	9.5%	12.3%	9.0%
Cecil County, Maryland	34.9%	3.1%	23.2%	10.8%	13.0%	5.8%	5.3%	3.8%
Charles County, Maryland	22.8%	4.4%	14.7%	15.4%	12.5%	10.2%	10.3%	9.6%
Dorchester County, Maryland	41.3%	5.7%	20.5%	15.0%	5.8%	5.8%	3.1%	2.7%
Frederick County, Maryland	24.2%	3.6%	16.4%	15.1%	13.1%	9.5%	9.2%	8.8%
Garrett County, Maryland	41.3%	5.5%	23.6%	15.1%	5.2%	5.2%	1.8%	2.4%
Harford County, Maryland	27.6%	2.8%	16.3%	15.2%	12.7%	7.5%	9.4%	8.6%
Howard County, Maryland	17.0%	1.8%	12.7%	13.6%	11.5%	10.4%	16.5%	16.5%
Kent County, Maryland	33.8%	4.6%	20.1%	17.0%	7.4%	7.4%	4.9%	4.8%
Montgomery County, Maryland	20.5%	2.9%	15.0%	12.5%	11.6%	7.8%	12.1%	17.6%
Prince George's County, Maryland	27.8%	4.0%	19.9%	13.9%	11.5%	7.7%	8.6%	6.6%
Queen Anne's County, Maryland	19.3%	3.1%	18.5%	17.8%	12.4%	12.4%	9.5%	7.0%
St. Mary's County, Maryland	23.8%	4.5%	17.0%	14.4%	15.2%	7.1%	9.5%	8.5%
Somerset County, Maryland	43.9%	6.4%	21.5%	11.5%	5.0%	5.0%	4.0%	2.6%
Talbot County, Maryland	25.6%	3.9%	22.1%	17.1%	9.0%	9.0%	5.2%	8.1%
Washington County, Maryland	40.8%	4.5%	22.2%	11.9%	6.0%	6.2%	4.3%	4.1%
Wicomico County, Maryland	42.5%	3.6%	19.0%	13.2%	7.9%	6.7%	4.1%	2.9%
Worcester County, Maryland	32.3%	5.2%	21.6%	15.0%	7.5%	7.5%	5.6%	5.3%

3 Estimated Number of Three Year Olds by County

For year 1 estimates

LEA	Three Year Olds below 300 Percent of Poverty
Allegany	714
Anne_Arundel	2,984
Baltimore_City	5,799
Baltimore	5,739
Calvert	464
Caroline	257
Carroll	932
Cecil	804
Charles	833
Dorchester	282
Frederick	1,383
Garrett	268
Harford	1,496
Howard	1,248
Kent	149
Montgomery	5,074
Prince_Georges	5,994
Queen_Annes	256
Saint_Marys	641
Somerset	238
Talbot	249
Washington	1,294
Wicomico	848
Worcester	391
Statewide Total	38336

4 Cost of Quality (L5) for Slots for 3 Year Old Students Below 300 % FPL

LEA	Ten percent of Three Year Olds below 300 Percent of Poverty	Fifty percent of Three Year Olds below 300 Percent of Poverty	Seventy percent of Three Year Olds below 300 Percent of Poverty	One Hundred percent of Three Year Olds below 300 Percent of Poverty
Allegany	\$ 849,392	\$ 4,246,961	\$ 5,945,746	\$ 8,493,923
Anne_Arundel	\$ 3,549,238	\$ 17,746,192	\$ 24,844,668	\$ 35,492,384
Baltimore_City	\$ 6,897,913	\$ 34,489,565	\$ 48,285,391	\$ 68,979,131
Baltimore	\$ 6,826,209	\$ 34,131,043	\$ 47,783,460	\$ 68,262,086
Calvert	\$ 552,237	\$ 2,761,187	\$ 3,865,662	\$ 5,522,374
Caroline	\$ 305,461	\$ 1,527,307	\$ 2,138,229	\$ 3,054,613
Carroll	\$ 1,109,013	\$ 5,545,063	\$ 7,763,088	\$ 11,090,125
Cecil	\$ 956,487	\$ 4,782,436	\$ 6,695,411	\$ 9,564,873
Charles	\$ 990,545	\$ 4,952,727	\$ 6,933,817	\$ 9,905,454
Dorchester	\$ 335,494	\$ 1,677,472	\$ 2,348,461	\$ 3,354,944
Frederick	\$ 1,644,590	\$ 8,222,950	\$ 11,512,130	\$ 16,445,900
Garrett	\$ 318,585	\$ 1,592,923	\$ 2,230,092	\$ 3,185,846
Harford	\$ 1,779,336	\$ 8,896,681	\$ 12,455,353	\$ 17,793,361
Howard	\$ 1,484,360	\$ 7,421,817	\$ 10,390,523	\$ 14,843,604
Kent	\$ 176,887	\$ 884,434	\$ 1,238,208	\$ 1,768,868
Montgomery	\$ 6,035,808	\$ 30,179,039	\$ 42,250,654	\$ 60,358,077
Prince_George	\$ 7,130,060	\$ 35,650,302	\$ 49,910,423	\$ 71,300,604
Queen_Anne	\$ 304,434	\$ 1,522,169	\$ 2,131,037	\$ 3,044,339
Saint_Marys	\$ 762,878	\$ 3,814,389	\$ 5,340,145	\$ 7,628,779
Somerset	\$ 283,573	\$ 1,417,867	\$ 1,985,014	\$ 2,835,734
Talbot	\$ 296,399	\$ 1,481,993	\$ 2,074,790	\$ 2,963,985
Washington	\$ 1,538,856	\$ 7,694,282	\$ 10,771,995	\$ 15,388,564
Wicomico	\$ 1,009,297	\$ 5,046,484	\$ 7,065,078	\$ 10,092,969
Worcester	\$ 465,098	\$ 2,325,488	\$ 3,255,683	\$ 4,650,976
	\$ 45,602,151	\$ 228,010,756	\$ 319,215,058	\$ 456,021,511