

Year 7
STUDENTS BELOW 300% OF POVERTY

		Level 5			
Percent of Students	Total Slots	Total	Cost of Serving All	Costs of All	Cost of Serving
		Students	Students	Available Slots	Students up to Available Slots
60%	44,383	22,581	\$ 268,607,207	\$ 527,947,067	\$ 268,607,207
70%	44,383	26,344	\$ 313,375,074	\$ 527,947,067	\$ 313,375,074
80%	44,383	30,108	\$ 358,142,942	\$ 527,947,067	\$ 358,142,942
95%	44,383	35,753	\$ 425,294,744	\$ 527,947,067	\$ 414,622,227

STUDENTS BETWEEN 300% AND 400% OF POVERTY

		Level 5			
Percent of Students	Total	Total	Cost of Serving All	Costs of All	Cost of Serving
	Available Slots	Students	Students	Available Slots	Students up to Available Slots
60%	21,802	10,852	\$ 64,543,584	\$ 129,669,930	\$ 63,774,999
70%	18,038	12,661	\$ 75,300,848	\$ 107,285,996	\$ 67,143,294
80%	14,275	14,469	\$ 86,058,112	\$ 84,902,063	\$ 61,546,855
95%	9,527	17,182	\$ 102,194,008	\$ 56,662,420	\$ 50,175,800

95% Year 7 Estimated Number of EXCELS Level 5 Slots By County		
LEA	Four Year Olds in Year 7, 300 % FPL	95% of the 300% FPL Students
Allegany	670	636
Anne_Arundel	2,923	2,777
Baltimore_City	7,098	6,743
Baltimore	4,248	4,035
Calvert	453	430
Caroline	236	224
Carroll	906	861
Cecil	767	729
Charles	820	779
Dorchester	273	259
Frederick	1,357	1,289
Garrett	282	268
Harford	1,391	1,322
Howard	1,347	1,280
Kent	140	133
Montgomery	4,915	4,669
Prince_Georges	5,998	5,699
Queen_Annes	245	232
Saint_Marys	615	584
Somerset	245	232
Talbot	240	228
Washington	1,260	1,197
Wicomico	828	787
Worcester	380	361
Statewide Total	37,635	35,753

Cost of Quality for EXCELS level 5 Full Day Slots for 95% of Students Below 300 % FPL						
LEA	EXCELS Level 5 Full Day by Student	EXCELS Level 5 Full Day by Slot	EXCELS Level 5 Full Day Combined	95% of Students 300 Percent of Poverty by County	Estimate of Public and Private Full Day Slots, Level 5	Slots over the Number of Students Below 300 percent of FPL
Allegany	\$ 7,567,624	\$ 6,857,422	\$ 6,857,422	636	576	-60
Anne_Arundel	\$ 33,027,289	\$ 37,088,384	\$ 33,027,289	2777	3118	341
Baltimore_City	\$ 80,207,965	\$ 72,970,802	\$ 72,970,802	6743	6134	-608
Baltimore	\$ 47,999,893	\$ 66,879,246	\$ 47,999,893	4035	5622	1587
Calvert	\$ 5,115,096	\$ 7,113,492	\$ 5,115,096	430	598	168
Caroline	\$ 2,663,871	\$ 3,843,290	\$ 2,663,871	224	323	99
Carroll	\$ 10,235,934	\$ 15,332,145	\$ 10,235,934	861	1289	428
Cecil	\$ 8,672,432	\$ 7,713,428	\$ 7,713,428	729	648	-81
Charles	\$ 9,270,237	\$ 14,024,221	\$ 9,270,237	779	1179	400
Dorchester	\$ 3,084,181	\$ 4,210,929	\$ 3,084,181	259	354	95
Frederick	\$ 15,333,294	\$ 23,482,135	\$ 15,333,294	1289	1974	685
Garrett	\$ 3,184,958	\$ 3,511,251	\$ 3,184,958	268	295	27
Harford	\$ 15,723,929	\$ 14,675,999	\$ 14,675,999	1322	1234	-88
Howard	\$ 15,227,089	\$ 30,275,343	\$ 15,227,089	1280	2545	1265
Kent	\$ 1,579,342	\$ 2,344,715	\$ 1,579,342	133	197	64
Montgomery	\$ 55,544,947	\$ 86,026,499	\$ 55,544,947	4669	7232	2562
Prince_Georges	\$ 67,785,844	\$ 67,067,624	\$ 67,067,624	5699	5638	-60
Queen_Annes	\$ 2,763,340	\$ 4,134,052	\$ 2,763,340	232	348	115
Saint_Marys	\$ 6,947,685	\$ 11,331,691	\$ 6,947,685	584	953	369
Somerset	\$ 2,764,267	\$ 6,566,479	\$ 2,764,267	232	552	320
Talbot	\$ 2,707,559	\$ 6,857,174	\$ 2,707,559	228	576	349
Washington	\$ 14,237,569	\$ 14,415,828	\$ 14,237,569	1197	1212	15
Wicomico	\$ 9,358,260	\$ 12,988,353	\$ 9,358,260	787	1092	305
Worcester	\$ 4,292,140	\$ 8,236,565	\$ 4,292,140	361	692	332
Statewide Total	\$ 425,294,744	\$ 527,947,067	\$ 414,622,227	35753	44383	8630

80% Year 7 Estimated Number of EXCELS Level 5 Slots By County		
LEA	Four Year Olds in Year 7, 300 % FPL	80% of the 300% FPL Students
Allegany	670	536
Anne_Arundel	2,923	2,338
Baltimore_City	7,098	5,678
Baltimore	4,248	3,398
Calvert	453	362
Caroline	236	189
Carroll	906	725
Cecil	767	614
Charles	820	656
Dorchester	273	218
Frederick	1,357	1,085
Garrett	282	225
Harford	1,391	1,113
Howard	1,347	1,078
Kent	140	112
Montgomery	4,915	3,932
Prince_Georges	5,998	4,799
Queen_Annes	245	196
Saint_Marys	615	492
Somerset	245	196
Talbot	240	192
Washington	1,260	1,008
Wicomico	828	663
Worcester	380	304
Statewide Total	37,635	30,108

Cost of Quality for EXCELS level 5 Full Day Slots for 80% of Students Below 300 % FPL						
LEA	EXCELS Level 5 Full Day by Student	EXCELS Level 5 Full Day by Slots	EXCELS Level 5 Full Day Combined	80% of Students 300 Percent of Poverty by County	Estimate of Public and Private Full Day Slots, Level 5	Slots over the Number of Students Below 300 percent of FPL
Allegany	\$ 6,372,736	\$ 6,857,422	\$ 6,372,736	536	576	41
Anne_Arundel	\$ 27,812,454	\$ 37,088,384	\$ 27,812,454	2,338	3,118	780
Baltimore_City	\$ 67,543,549	\$ 72,970,802	\$ 67,543,549	5,678	6,134	456
Baltimore	\$ 40,420,963	\$ 66,879,246	\$ 40,420,963	3,398	5,622	2,224
Calvert	\$ 4,307,449	\$ 7,113,492	\$ 4,307,449	362	598	236
Caroline	\$ 2,243,260	\$ 3,843,290	\$ 2,243,260	189	323	135
Carroll	\$ 8,619,734	\$ 15,332,145	\$ 8,619,734	725	1,289	564
Cecil	\$ 7,303,100	\$ 7,713,428	\$ 7,303,100	614	648	34
Charles	\$ 7,806,515	\$ 14,024,221	\$ 7,806,515	656	1,179	523
Dorchester	\$ 2,597,205	\$ 4,210,929	\$ 2,597,205	218	354	136
Frederick	\$ 12,912,247	\$ 23,482,135	\$ 12,912,247	1,085	1,974	889
Garrett	\$ 2,682,070	\$ 3,511,251	\$ 2,682,070	225	295	70
Harford	\$ 13,241,204	\$ 14,675,999	\$ 13,241,204	1,113	1,234	121
Howard	\$ 12,822,812	\$ 30,275,343	\$ 12,822,812	1,078	2,545	1,467
Kent	\$ 1,329,972	\$ 2,344,715	\$ 1,329,972	112	197	85
Montgomery	\$ 46,774,692	\$ 86,026,499	\$ 46,774,692	3,932	7,232	3,300
Prince_Georges	\$ 57,082,816	\$ 67,067,624	\$ 57,082,816	4,799	5,638	839
Queen_Annes	\$ 2,327,023	\$ 4,134,052	\$ 2,327,023	196	348	152
Saint_Marys	\$ 5,850,682	\$ 11,331,691	\$ 5,850,682	492	953	461
Somerset	\$ 2,327,804	\$ 6,566,479	\$ 2,327,804	196	552	356
Talbot	\$ 2,280,050	\$ 6,857,174	\$ 2,280,050	192	576	385
Washington	\$ 11,989,532	\$ 14,415,828	\$ 11,989,532	1,008	1,212	204
Wicomico	\$ 7,880,640	\$ 12,988,353	\$ 7,880,640	663	1,092	429
Worcester	\$ 3,614,434	\$ 8,236,565	\$ 3,614,434	304	692	389
Total Statewide	\$ 358,142,942	\$ 527,947,067	\$ 358,142,942	30,108	44,383	14,275

70% Year 7 Estimated Number of EXCELS Level 5 Slots By County		
LEA	Four Year Olds in Year 7, 300 % FPL	70% of the 300% FPL Students
Allegany	670	469
Anne_Arundel	2,923	2,046
Baltimore_City	7,098	4,968
Baltimore	4,248	2,973
Calvert	453	317
Caroline	236	165
Carroll	906	634

Cost of Quality for EXCELS level 5 Full Day Slots for 70% of Students Below 300 % FPL						
LEA	EXCELS Level 5 Full Day Students	EXCELS Level 5 Full Day Slots	EXCELS Level 5 Full Day Combined	70% of Students 300 Percent of Poverty by County	Estimate of Public and Private Full Day Slots, Level 5	Slots over the Number of Students Below 300 percent of FPL
Allegany	\$ 5,576,144	\$ 6,857,422	\$ 5,576,144	469	576	108
Anne_Arundel	\$ 24,335,897	\$ 37,088,384	\$ 24,335,897	2,046	3,118	1,072
Baltimore_City	\$ 59,100,606	\$ 72,970,802	\$ 59,100,606	4,968	6,134	1,166
Baltimore	\$ 35,368,342	\$ 66,879,246	\$ 35,368,342	2,973	5,622	2,649
Calvert	\$ 3,769,018	\$ 7,113,492	\$ 3,769,018	317	598	281
Caroline	\$ 1,962,853	\$ 3,843,290	\$ 1,962,853	165	323	158
Carroll	\$ 7,542,267	\$ 15,332,145	\$ 7,542,267	634	1,289	655

Cecil	767	537
Charles	820	574
Dorchester	273	191
Frederick	1,357	950
Garrett	282	197
Harford	1,391	974
Howard	1,347	943
Kent	140	98
Montgomery	4,915	3,441
Prince_Georges	5,998	4,199
Queen_Annes	245	171
Saint_Marys	615	430
Somerset	245	171
Talbot	240	168
Washington	1,260	882
Wicomico	828	580
Worcester	380	266
Statewide Total	37,635	26,344

Cecil	\$ 6,390,213	\$ 7,713,428	\$ 6,390,213	537	648	111
Charles	\$ 6,830,701	\$ 14,024,221	\$ 6,830,701	574	1,179	605
Dorchester	\$ 2,272,554	\$ 4,210,929	\$ 2,272,554	191	354	163
Frederick	\$ 11,298,216	\$ 23,482,135	\$ 11,298,216	950	1,974	1,024
Garrett	\$ 2,346,811	\$ 3,511,251	\$ 2,346,811	197	295	98
Harford	\$ 11,586,053	\$ 14,675,999	\$ 11,586,053	974	1,234	260
Howard	\$ 11,219,960	\$ 30,275,343	\$ 11,219,960	943	2,545	1,602
Kent	\$ 1,163,726	\$ 2,344,715	\$ 1,163,726	98	197	99
Montgomery	\$ 40,927,856	\$ 86,026,499	\$ 40,927,856	3,441	7,232	3,791
Prince_Georges	\$ 49,947,464	\$ 67,067,624	\$ 49,947,464	4,199	5,638	1,439
Queen_Annes	\$ 2,036,145	\$ 4,134,052	\$ 2,036,145	171	348	176
Saint_Marys	\$ 5,119,347	\$ 11,331,691	\$ 5,119,347	430	953	522
Somerset	\$ 2,036,828	\$ 6,566,479	\$ 2,036,828	171	552	381
Talbot	\$ 1,995,043	\$ 6,857,174	\$ 1,995,043	168	576	409
Washington	\$ 10,490,840	\$ 14,415,828	\$ 10,490,840	882	1,212	330
Wicomico	\$ 6,895,560	\$ 12,988,353	\$ 6,895,560	580	1,092	512
Worcester	\$ 3,162,629	\$ 8,236,565	\$ 3,162,629	266	692	427
Total Statewide	\$ 313,375,074	\$ 527,947,067	\$ 313,375,074	26,344	44,383	18,038

60% Year 7 Estimated Number of EXCELS Level 5 Slots By County		
LEA	Four Year Olds in Year 7, 300 % FPL	60% of the 300% FPL Students
Allegany	670	402
Anne_Arundel	2,923	1,754
Baltimore_City	7,098	4,259
Baltimore	4,248	2,549
Calvert	453	272
Caroline	236	141
Carroll	906	543
Cecil	767	460
Charles	820	492
Dorchester	273	164
Frederick	1,357	814
Garrett	282	169
Harford	1,391	835
Howard	1,347	808
Kent	140	84
Montgomery	4,915	2,949
Prince_Georges	5,998	3,599
Queen_Annes	245	147
Saint_Marys	615	369
Somerset	245	147
Talbot	240	144
Washington	1,260	756
Wicomico	828	497
Worcester	380	228
Statewide Total	37,635	22,581

Cost of Quality for EXCELS level 5 Full Day Slots for 60% of Students Below 300 % FPL						
LEA	EXCELS Level 5 Full Day Student	EXCELS Level 5 Full Day Slots	EXCELS Level 5 Full Day Combined	60% of Students 300 Percent of Poverty by County	Estimate of Public and Private Full Day Slots, Level 5	Slots over the Number of Students Below 300 percent of FPL
Allegany	\$ 4,779,552	\$ 6,857,422	\$ 4,779,552	402	576	175
Anne_Arundel	\$ 20,859,340	\$ 37,088,384	\$ 20,859,340	1,754	3,118	1,364
Baltimore_City	\$ 50,657,662	\$ 72,970,802	\$ 50,657,662	4,259	6,134	1,876
Baltimore	\$ 30,315,722	\$ 66,879,246	\$ 30,315,722	2,549	5,622	3,074
Calvert	\$ 3,230,587	\$ 7,113,492	\$ 3,230,587	272	598	326
Caroline	\$ 1,682,445	\$ 3,843,290	\$ 1,682,445	141	323	182
Carroll	\$ 6,464,800	\$ 15,332,145	\$ 6,464,800	543	1,289	745
Cecil	\$ 5,477,325	\$ 7,713,428	\$ 5,477,325	460	648	188
Charles	\$ 5,854,887	\$ 14,024,221	\$ 5,854,887	492	1,179	687
Dorchester	\$ 1,947,904	\$ 4,210,929	\$ 1,947,904	164	354	190
Frederick	\$ 9,684,185	\$ 23,482,135	\$ 9,684,185	814	1,974	1,160
Garrett	\$ 2,011,553	\$ 3,511,251	\$ 2,011,553	169	295	126
Harford	\$ 9,930,903	\$ 14,675,999	\$ 9,930,903	835	1,234	399
Howard	\$ 9,617,109	\$ 30,275,343	\$ 9,617,109	808	2,545	1,737
Kent	\$ 997,479	\$ 2,344,715	\$ 997,479	84	197	113
Montgomery	\$ 35,081,019	\$ 86,026,499	\$ 35,081,019	2,949	7,232	4,283
Prince_Georges	\$ 42,812,112	\$ 67,067,624	\$ 42,812,112	3,599	5,638	2,039
Queen_Annes	\$ 1,745,267	\$ 4,134,052	\$ 1,745,267	147	348	201
Saint_Marys	\$ 4,388,012	\$ 11,331,691	\$ 4,388,012	369	953	584
Somerset	\$ 1,745,853	\$ 6,566,479	\$ 1,745,853	147	552	405
Talbot	\$ 1,710,037	\$ 6,857,174	\$ 1,710,037	144	576	433
Washington	\$ 8,992,149	\$ 14,415,828	\$ 8,992,149	756	1,212	456
Wicomico	\$ 5,910,480	\$ 12,988,353	\$ 5,910,480	497	1,092	595
Worcester	\$ 2,710,825	\$ 8,236,565	\$ 2,710,825	228	692	465
Total Statewide	\$ 268,607,207	\$ 527,947,067	\$ 268,607,207	22,581	44,383	21,802