

## Commission on Innovation and Excellence in Education – Phase-in Recommendation

(In FY 20 Dollars, \$ in Millions)

Policy Area	Total State and Local Cost	FY 20 0	FY 21 1	FY 22 2	FY 23 3	FY 24 4	FY 25 5	FY 26 6	FY 27 7	FY 28 8	FY 29 9	FY 30 10
1	Early Childhood Education	\$29.0	\$162.3	\$254.4	\$363.0	\$409.9	\$426.6	\$482.5	\$516.0	\$586.0	\$676.3	\$814.4
2	High Quality & Diverse Teachers & Leaders	\$172.8	\$401.1	\$731.0	\$1,013.6	\$1,347.0	\$1,594.3	\$1,820.9	\$2,080.1	\$2,344.2	\$2,572.2	\$2,817.9
3	College & Career Readiness Pathways	\$46.6	\$220.1	\$224.8	\$192.5	\$165.6	\$136.8	\$139.4	\$141.9	\$144.7	\$147.5	\$149.7
4	More Resources to Ensure Success for All Students	\$331.5	\$884.3	\$1,877.8	\$2,137.1	\$2,148.3	\$2,161.4	\$2,172.4	\$2,180.7	\$2,193.7	\$2,207.4	\$2,222.0
5	Governance and Accountability	\$0.0	\$4.3	\$4.3	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0
	<i>Cost Savings/Offsets</i>	\$100.5	\$173.2	\$408.6	\$629.4	\$879.2	\$1,087.6	\$1,294.0	\$1,519.9	\$1,754.9	\$1,961.0	\$2,174.4
	<b>Net State and Local Cost</b>	<b>\$479.4</b>	<b>\$1,498.8</b>	<b>\$2,683.7</b>	<b>\$3,078.8</b>	<b>\$3,193.6</b>	<b>\$3,233.5</b>	<b>\$3,323.1</b>	<b>\$3,400.8</b>	<b>\$3,515.6</b>	<b>\$3,644.3</b>	<b>\$3,831.6</b>
	<i>Annual % Change</i>		213%	79%	15%	4%	1%	3%	2%	3%	4%	5%

(In FY 30 Dollars, \$ in Millions)

<b>Commission Phase-in of State Share (approx 50%)</b>	<b>\$304.5</b>	<b>\$758.4</b>	<b>\$1,386.4</b>	<b>\$1,622.7</b>	<b>\$1,722.6</b>	<b>\$1,785.1</b>	<b>\$1,878.2</b>	<b>\$1,967.1</b>	<b>\$2,079.4</b>	<b>\$2,204.5</b>	<b>\$2,773.0</b>
% Increase Over Current Law		12.6%	22.3%	25.6%	26.5%	26.7%	27.4%	28.1%	29.1%	30.2%	37.0%
<i>Percentage Increase in Total Funding Per year</i>		7.9%	11.9%	5.0%	3.3%	2.7%	3.2%	2.7%	2.8%	3.1%	8.0%
<i>Proportion of Full Funding Each Year</i>	11%	27%	50%	59%	62%	64%	68%	71%	75%	79%	100%

## The Blueprint for Maryland's Future Funding Formula Workgroup – Phase-in Recommendation

<b>Workgroup Phase-in of State Share</b>	<b>\$345.3</b>	<b>\$450.1</b>	<b>\$649.4</b>	<b>\$843.3</b>	<b>\$1,098.6</b>	<b>\$1,361.3</b>	<b>\$1,680.3</b>	<b>\$2,033.7</b>	<b>\$2,398.3</b>	<b>\$2,773.0</b>	
% Increase Over Current Law		5.7%	7.3%	10.2%	13.0%	16.5%	19.9%	24.0%	28.5%	37.0%	
<i>Percentage Increase in Total Funding Per year</i>		6.5%	4.5%	5.1%	5.1%	5.6%	5.6%	5.6%	5.6%	5.6%	
<i>Proportion of Full Funding Each Year</i>		12.5%	16.2%	23.4%	30.4%	39.6%	49.1%	60.6%	73.3%	86.5%	100.0%

**The Blueprint for Maryland's Future\***      \$255.0      \$355.5      \$371.0

\*Blueprint additional funding TBD from marketplace facilitators/out-of-state vendors beginning in FY 20 and \$130 million contingent on new revenues beginning in FY 22