

**State Aid Increases v. Current Law Under The Blueprint for Maryland's Future Funding Formula Workgroup Recommendations
(\$ in Millions)**

Commission	Policy Area	Formula	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30
1	PreKindergarten		52.9	75.9	97.9	120.2	178.4	236.5	310.9	406.4	529.0
2, 3 and Technical	Foundation Program*		227.2	302.2	375.2	438.1	537.6	657.7	792.6	928.3	1,064.8
2	Teacher Career Ladder		0.0	0.0	0.0	102.4	154.8	231.5	282.6	326.7	366.0
3	Transitional Supplemental Instruction		33.0	46.0	47.1	36.1	24.7	0.0	0.0	0.0	0.0
3	Post College and Career Readiness		11.2	12.4	13.8	15.3	17.1	18.9	21.0	23.3	25.9
4	Concentration of Poverty		89.7	137.7	180.7	272.4	364.1	455.8	547.5	639.3	731.0
4	Compensatory Education		5.1	5.2	5.1	-4.4	-23.5	-50.8	-51.7	-53.0	-54.1
4	English Learners		13.1	43.1	63.1	55.7	47.7	49.0	50.4	51.8	53.3
4	Special Education		79.4	89.5	110.4	122.5	129.1	160.6	170.3	176.7	178.0
Technical	GCEI/Comparable Wage Index		0.0	0.0	0.0	0.2	0.4	0.7	0.9	1.2	0.0
Technical	Supplemental Grants		0.0	0.0	0.0	-7.0	-16.3	-23.3	-30.3	-37.3	-46.6
Technical	Net Taxable Income		-49.6	-51.0	-52.9	-56.2	-60.5	-64.2	-68.0	-72.0	-76.7
Technical	Tax Increment Financing (TIF)		-0.9	-1.0	-1.0	-1.1	-1.2	-1.3	-1.4	-1.4	-1.6
Total Increase over Current Law			450.0	648.9	839.4	1,094.2	1,352.3	1,671.1	2,024.7	2,389.8	2,766.6

Note: Assumes Guaranteed Tax Base remains at current law levels

* Foundation Program includes funding for College and Career Readiness (base), teacher supplies/technology, teacher salary increase (10% and \$60,000 minimum salary), principal career ladder, mental health coordinators, and career counseling