

Commission Recommended Categorical Program Funding Amounts (FY20 Dollars)

	<u>Ongoing</u>		<u>One-time</u>		<u>Short-term Funding (Funding Ends Before Full Implementation)</u>
	<u>State Administered (State Funded, State Run)</u>	<u>State Categorical (State Funded, Locally Run)</u>	<u>State Administered (State Funded, State Run)</u>	<u>State Categorical (State Funded, Locally Run)</u>	
<u>Policy Area 1</u>					
Capacity Building		\$19,000,000			
Judy Centers		\$44,500,000			
Family Support Centers		\$9,900,000			
Infants and Toddlers		\$12,300,000			
<u>Policy Area 2</u>					
Teacher Preparation/Collaboratives					\$12,500,000
Teaching Scholarships/Loans	\$16,000,000				
Training – Leaders	\$200,000		\$13,000,000		
Training – Teachers	\$2,000,000				
<u>Policy Area 3</u>					
Expert Review Teams	\$1,200,000				
State Model Curriculum	\$800,000		\$15,000,000		
CTE Committee & Skills Board	\$500,000				
Equating Study		\$100,000		\$500,000	
<u>Policy Area 4</u>					
School-based Health Centers	\$6,500,000				
<u>Policy Area 5</u>					
Oversight Board	\$1,800,000				
Financial Reporting	\$300,000		\$5,000,000		
Total	\$29,300,000	\$85,800,000	\$33,000,000	\$500,000	\$12,500,000

Notes:

Policy Area 2:

Training-leaders is funded at \$13 million total over the fiscal 2020-24 period; thereafter, ongoing funding totals \$200,000 annually.

Policy Area 3:

State model curriculum is funded at \$7.5 million in fiscal 2021 and 2022 (\$15 million over two years); thereafter, ongoing funding totals \$800,000 annually.

The equating study is funded at \$200,000 in fiscal 2020 and \$300,000 in fiscal 2021. Beginning in fiscal 2025, funding is set at \$100,000 once every five years.

Policy Area 5:

The oversight board is funded at \$800,000 in fiscal 2020; thereafter, funding is set at \$1.8 million annually.

Financial reporting receives \$2.5 million in FY 2020 and 2021; thereafter, funding is set at \$300,000 annually.