

Concentration of Poverty

For Possible Costing Out Purposes Only

Per pupil amount to provide:

- 3 hours of extended day available for all students
- 2 FTE transportation aides per school
- Other wrap around services

Fixed amount that is equivalent to the cost to hire:

- 1 FTE community schools coordinator
- 1 FTE health services practitioner

Additional Resources Identified by Working Group 4

Compensatory Education Resource Assumptions from APA Report

	Elementary (450 Pupils)	Middle (720 Pupils)	High (1,200 Pupils)
Instructional	4 FTE	6 FTE	10 FTE
Pupil Support	2 FTE	3 FTE	5 FTE
Administrative	0	1	1 FTE
Other	1 FTE	0	0
Supplies/District Level	\$1,762	\$1,762	\$1,762

Includes 2 hours extended time
for 50% of eligible students

Assumes 50% are FRPM

Foundation (base) per pupil amount

Transitional Tutoring

Tutoring resources are also provided through the proposed compensatory education formula. When combined with the resources identified for transitional tutoring a ratio of 125 students to every tutor is reached.

Ratio of 11 tutors to 1 coordinator

250 struggling learners to every 1 tutor (in addition to those in the compensatory education weight)

Grades K-3 (possibly 4 and 5 also) reading is priority

Additional Resources Identified by Working Groups 3 and 4

Tutor related resources via the compensatory education weight:

2 hours extended learning time for 50% of students

Tutors at elementary (225:1), middle (180:1) and high school (200:1) – or roughly 200:1 across all school levels.

Tutoring Resource Assumptions from APA Report

Foundation (base) per pupil amount