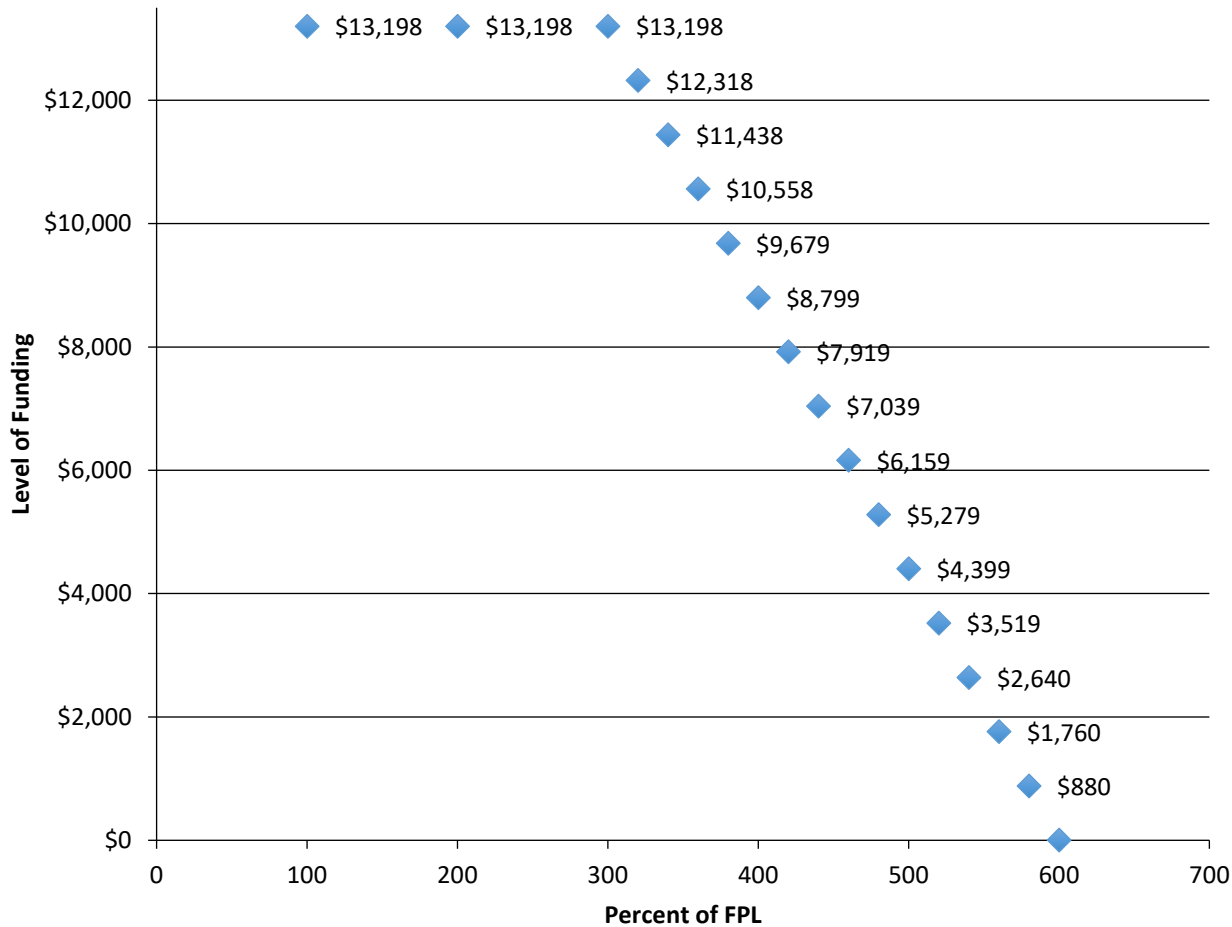


**Maryland Year 10 Estimate of Cost Below 300% FPL plus  
Sliding Scale between 300 and 600% FPL**

<b>Percent of FPL</b>	<b>Number of Students</b>	<b>Total Cost</b>	<b>Incremental Number of Students in Category</b>	<b>Incremental Cost per Poverty Level between 300% and 600% FPL</b>
0 to 200	20,210	\$266,731,580	20,210	
200 to 300	30,578	\$403,568,444	10,368	\$136,836,864
300 to 400	38,692	\$522,160,393	8,114	\$118,591,949
400 to 500	45,047	\$579,274,298	6,355	\$57,113,905
500 to 600	49,472	\$596,048,956	4,425	\$16,774,658
600 and Above, and Nonparticipating from Previous Categories	75,717	\$596,048,956	26,245	\$-

FPL: Federal Poverty Level

## Level of ECE Support Funding for Increments of FPL Between 300% and 600% (Based on 15 Steps)



<u>Percent of FPL</u>	<u>Level of Funding</u>	<u>Number of Children</u>	<u>Cost per Increment</u>
100	\$13,198		
200	\$13,198		
300	\$13,198	2,074	\$27,367,373
320	\$12,318	2,074	\$25,542,881
340	\$11,438	2,074	\$23,718,390
360	\$10,558	2,074	\$21,893,898
380	\$9,679	2,074	\$20,069,407
400	\$8,799	1,623	\$14,278,476
420	\$7,919	1,623	\$12,850,629
440	\$7,039	1,623	\$11,422,781
460	\$6,159	1,623	\$9,994,933
480	\$5,279	1,623	\$8,567,086
500	\$4,399	1,271	\$5,591,553
520	\$3,519	1,271	\$4,473,242
540	\$2,640	1,271	\$3,354,932
560	\$1,760	1,271	\$2,236,621
580	\$880	1,271	\$1,118,311
600	\$0	0	\$0