

PreK Cost of Quality  
MSDE Headquarters

The average MSDE classroom cost for staff (including Payroll, Fringe Benefits, Travel, Communication, Contractual Service, Fixed Charged) is \$1,378.94. (I would round it up to \$1,380).

	Average annual \$	Case / Classroom load prefer	Cost per Case / Classroom
Licensing staff (112 FTE)	\$ 101,182.07	100	1,011.82
MD-Excel staff (15FTE)	\$ 73,424.55	200	367.12
			1,378.94

Average cost of 1 licensing position is based on annual cost of branch (includes Supervisor, travel, supplies , rent )

Average cost of 1 MD-Excel position is based on annual cost of branch (includes Supervisor, travel, supplies)