

Year 1, Four Year Olds

4 Cost of Quality for Students under 300 percent of FPL Starting Position

LEA	EXCELS Level 3	Estimate of Original Public Half Day Slots, Level 4	Estimate of Original Public and Private Full Day Slots, Level 4	EXCELS Level 5 Full Day
Allegany	\$ -	\$ 2,889,237	\$ 1,753,958	\$ -
Anne_Arundel	\$ 1,675,790	\$ 6,491,516	\$ 3,818,143	\$ 533,678
Baltimore_City	\$ 5,435,634	\$ 27,054,756	\$ 13,924,636	\$ 967,395
Baltimore	\$ 3,305,525	\$ 14,229,492	\$ 8,370,354	\$ 4,860,403
Calvert	\$ 149,548	\$ 1,139,917	\$ 764,262	\$ 418,244
Caroline	\$ -	\$ 1,391,761	\$ 695,881	\$ 146,422
Carroll	\$ 1,174,676	\$ 1,137,646	\$ 1,016,507	\$ 2,014,909
Cecil	\$ 45,849	\$ 3,172,103	\$ 1,586,052	\$ -
Charles	\$ 760,926	\$ 2,646,225	\$ 1,323,113	\$ 394,358
Dorchester	\$ 89,849	\$ 1,149,146	\$ 711,376	\$ 867,354
Frederick	\$ 1,004,715	\$ 3,496,604	\$ 2,546,245	\$ 1,505,305
Garrett	\$ -	\$ 844,175	\$ 422,087	\$ 1,146,853
Harford	\$ 539,243	\$ 2,736,965	\$ 1,368,483	\$ 876,606
Howard	\$ 1,104,404	\$ 2,188,086	\$ 1,189,676	\$ 1,815,246
Kent	\$ 16,222	\$ 644,950	\$ 322,475	\$ 264,477
Montgomery	\$ 5,142,441	\$ 10,305,381	\$ 6,035,853	\$ 2,443,855
Prince_Georges	\$ 1,521,792	\$ 20,279,089	\$ 10,139,545	\$ 670,126
Queen_Annes	\$ -	\$ 735,844	\$ 367,922	\$ 437,816
Saint_Marys	\$ 180,897	\$ 2,831,433	\$ 1,415,716	\$ 398,842
Somerset	\$ 293,011	\$ 1,124,621	\$ 562,310	\$ 2,086,678
Talbot	\$ -	\$ 962,309	\$ 481,155	\$ 1,541,265
Washington	\$ 549,800	\$ 2,809,979	\$ 1,719,336	\$ 2,872,366
Wicomico	\$ 352,317	\$ 2,809,912	\$ 1,926,533	\$ 829,434
Worcester	\$ 353,370	\$ 1,712,150	\$ 856,075	\$ 1,003,717
	\$ 23,696,009	\$ 114,783,296	\$ 63,317,692	\$ 28,095,351
Grand Total			\$229,892,349	

Year 5, Four Year Olds

4	Cost of Quality for Available EXCELS level 5 Full Day Slots for 300 % FPL				
	LEA	EXCELS Level 5 Full Day	Estimate300 Percent of Poverty by County	Estimate of Public and Private Full Day Slots, Level 5	Slots over the Number of Students Below 300 percent of FPL
	Allegany	\$ 6,030,907	668	507	(161)
	Anne_Arundel	\$ 31,605,760	2791	2,657	(134)
	Baltimore_City	\$ 67,362,973	7202	5,663	(1,539)
	Baltimore	\$ 59,028,346	4043	4,962	920
	Calvert	\$ 6,340,184	434	533	99
	Caroline	\$ 3,556,689	240	299	59
	Carroll	\$ 13,596,305	872	1,143	271
	Cecil	\$ 7,708,142	752	648	(104)
	Charles	\$ 12,787,426	779	1,075	296
	Dorchester	\$ 4,210,929	264	354	90
	Frederick	\$ 20,364,720	1293	1,712	419
	Garrett	\$ 3,390,155	251	285	34
	Harford	\$ 12,145,081	1399	1,021	(378)
	Howard	\$ 21,352,028	1167	1,795	628
	Kent	\$ 2,109,430	139	177	38
	Montgomery	\$ 67,600,878	4746	5,683	937
	Prince_Georges	\$ 63,092,567	5607	5,304	(303)
	Queen_Annes	\$ 3,711,327	239	312	73
	Saint_Marys	\$ 10,622,485	600	893	293
	Somerset	\$ 5,781,106	223	486	263
	Talbot	\$ 5,721,630	233	481	248
	Washington	\$ 12,085,605	1210	1,016	(194)
	Wicomico	\$ 9,314,005	794	783	(11)
	Worcester	\$ 6,815,996	366	573	207
		\$ 456,334,675	\$ 36,312	\$ 38,363	\$ 2,051
			Grand Total		\$456,334,675
				Offset	\$26,155,853

Year 7 and Beyond (FY27), Four Year Old Estimate

4 Cost of Quality for EXCELS level 5 Full Day Slots for Students Below 300 % FPL

LEA	EXCELS Level 5 Full Day	Estimate 300 Percent of Poverty by County	Estimate of Public and Private Full Day Slots, Level 5	Slots over the Number of Students Below 300 percent of FPL
Allegany	\$ 7,351,187	668	576	(91)
Anne_Arundel	\$ 39,758,909	2791	3,118	327
Baltimore_City	\$ 78,225,017	7202	6,134	(1,068)
Baltimore	\$ 71,694,843	4043	5,622	1,580
Calvert	\$ 7,625,694	434	598	164
Caroline	\$ 4,120,023	240	323	83
Carroll	\$ 16,436,126	872	1,289	417
Cecil	\$ 8,268,829	752	648	(104)
Charles	\$ 15,034,026	779	1,179	400
Dorchester	\$ 4,514,134	264	354	90
Frederick	\$ 25,172,951	1293	1,974	681
Garrett	\$ 3,764,076	251	295	45
Harford	\$ 15,732,735	1399	1,234	(165)
Howard	\$ 32,455,299	1167	2,545	1,378
Kent	\$ 2,513,544	139	197	58
Montgomery	\$ 92,220,781	4746	7,232	2,486
Prince_Georges	\$ 71,896,786	5607	5,638	32
Queen_Annes	\$ 4,431,721	239	348	108
Saint_Marys	\$ 12,147,622	600	953	353
Somerset	\$ 7,039,295	223	552	329
Talbot	\$ 7,350,921	233	576	343
Washington	\$ 15,453,831	1210	1,212	2
Wicomico	\$ 13,923,570	794	1,092	298
Worcester	\$ 8,829,634	366	692	327
	\$ 565,961,556	36,312	44,383	8,071
Grand Total			\$565,961,556	

Offset

\$102,924,649

5 Cost of Quality for Full Day Level 5 Slots for \$75,000 to \$99,999

LEA	EXCELS Level 5 Full Day (60 percent of cost)	Estimate of Children from Families between \$75,000 and \$99,999 by County		
Allegany	\$ 1,178,213	154		
Anne_Arundel	\$ 13,951,315	1823		
Baltimore_City	\$ 12,514,814	1636		
Baltimore	\$ 14,083,071	1841		
Calvert	\$ 2,221,449	290		
Caroline	\$ 801,048	105		
Carroll	\$ 3,992,792	522		
Cecil	\$ 2,243,035	293		
Charles	\$ 3,960,657	518		
Dorchester	\$ 623,324	81		
Frederick	\$ 6,312,869	825		
Garrett	\$ 553,095	72		
Harford	\$ 6,397,885	836		
Howard	\$ 7,139,461	933		
Kent	\$ 443,900	58		
Montgomery	\$ 22,788,134	2978		
Prince_Georges	\$ 21,111,173	2759		
Queen_Annes	\$ 1,353,134	177		
Saint_Marys	\$ 3,003,542	393		
Somerset	\$ 392,770	51		
Talbot	\$ 901,701	118		
Washington	\$ 2,458,422	321		
Wicomico	\$ 1,968,235	257		
Worcester	\$ 1,781,447	140		
	\$ 132,175,485	17,182		
Grand Total				\$132,175,485

Offset **\$0**

Years 1,5,7,10, Estimates for Three Year Olds

4	Cost of Quality for Available Slots for Students Below 300 % FPL				
	LEA	Ten percent of Three Year Olds below 300 Percent of Poverty	Fifty percent of Three Year Olds below 300 Percent of Poverty	Seventy percent of Three Year Olds below 300 Percent of Poverty	One Hundred percent of Three Year Olds below 300 Percent of Poverty
	Allegany	\$849,392	\$4,246,961	\$5,945,746	\$8,493,923
	Anne_Arundel	\$3,549,238	\$17,746,192	\$24,844,668	\$35,492,384
	Baltimore_City	\$6,897,913	\$34,489,565	\$48,285,391	\$68,979,131
	Baltimore	\$6,826,209	\$34,131,043	\$47,783,460	\$68,262,086
	Calvert	\$552,237	\$2,761,187	\$3,865,662	\$5,522,374
	Caroline	\$305,461	\$1,527,307	\$2,138,229	\$3,054,613
	Carroll	\$1,109,013	\$5,545,063	\$7,763,088	\$11,090,125
	Cecil	\$956,487	\$4,782,436	\$6,695,411	\$9,564,873
	Charles	\$990,545	\$4,952,727	\$6,933,817	\$9,905,454
	Dorchester	\$335,494	\$1,677,472	\$2,348,461	\$3,354,944
	Frederick	\$1,644,590	\$8,222,950	\$11,512,130	\$16,445,900
	Garrett	\$318,585	\$1,592,923	\$2,230,092	\$3,185,846
	Harford	\$1,779,336	\$8,896,681	\$12,455,353	\$17,793,361
	Howard	\$1,484,360	\$7,421,802	\$10,390,523	\$14,843,604
	Kent	\$176,887	\$884,434	\$1,238,208	\$1,768,868
	Montgomery	\$6,035,808	\$30,179,039	\$42,250,654	\$60,358,077
	Prince_Georges	\$7,130,060	\$35,650,302	\$49,910,423	\$71,300,604
	Queen_Annes	\$304,434	\$1,522,169	\$2,131,037	\$3,044,339
	Saint_Marys	\$762,878	\$3,814,389	\$5,340,145	\$7,628,779
	Somerset	\$283,573	\$1,417,867	\$1,985,014	\$2,835,734
	Talbot	\$296,399	\$1,481,993	\$2,074,790	\$2,963,985
	Washington	\$1,538,856	\$7,694,282	\$10,771,995	\$15,388,564
	Wicomico	\$1,009,297	\$5,046,484	\$7,065,078	\$10,092,969
	Worcester	\$465,098	\$2,325,488	\$3,255,683	\$4,650,976
		\$ 45,602,151	\$ 228,010,756	\$ 319,215,058	\$ 456,021,511