



Outline of Decisions / Assumptions for Workgroup 1

Cost Side	What Program is Offered	
	What Dosage?	FD/FY, School Day-School Year, part Day-School Year
	Wrap Around Services Covered?	Yes or No, how covered?
	Summer School Covered?	Yes or No, how covered?
	What Settings?	Centers & LOC, Family Homes, Public Schools
	Cost of Quality?	Yes
	Inflate Cost of Quality?	Yes or No
	Assumes EXCELS levels	3, 4 and/or 5
	Assumes Public Slots EXCELS Level 5	Yes
	What Families are Covered, Three Year Olds	
	Definition of Low Income	185% of FPL, or different
	Wrap Around Services Covered?	Yes or No, how covered?
	Summer School Covered?	Yes or No, how covered?
	Estimated Participation Rate	85% or different
	What Families are Covered, Four Year Olds	
	What Income Brackets are Covered?	Income Brackets Included, Universal or Targeted
	Do you fill high quality slots first?	Public plus EXCELS 5 or not
	Do you serve Low Income Children first?	Lowest income brackets or not
	Estimated Participation Rate	85% or different by Income Bracket
	What portion of the Cost of Quality is covered by Income Brackets?	100 percent or less, or different values for different brackets
	Different Values for Different Brackets?	First Order Sliding Scale, No revenue
	Different Values for Different Brackets, with Revenue Generation?	Second Order Sliding Scale, with revenue capture
	Assumptions Governing Slots	
	Public Slow to grow Slots	
	DECD MSDE working to Grow Center Slots	