

**Maryland State Spending**  
**Fiscal 1979 to Fiscal 2020**  
(\$ in Thousand)

Fiscal Year	General Funds	Percent Change	Special Funds	Percent Change	Federal Funds	Percent Change	Higher Education Funds <sup>(1)</sup>	Percent Change	Total All Funds	Percent Change
1979	\$2,313,057		\$1,280,968		\$778,330		\$0		\$4,372,355	
1980	2,621,468	13.3%	1,414,707	10.4%	905,657	16.4%	0		4,941,832	13.0%
1981	2,852,165	8.8%	1,294,927	-8.5%	1,244,976	37.5%	0		5,392,068	9.1%
1982	2,929,916	2.7%	1,412,651	9.1%	1,248,316	0.3%	0		5,590,883	3.7%
1983	3,227,327	10.2%	1,639,470	16.1%	1,357,760	8.8%	0		6,224,557	11.3%
1984	3,435,057	6.4%	1,713,902	4.5%	1,316,489	-3.0%	0		6,465,448	3.9%
1985	3,780,718	10.1%	1,746,801	1.9%	1,471,030	11.7%	0		6,998,549	8.2%
1986	4,161,853	10.1%	1,824,300	4.4%	1,428,137	-2.9%	527,803		7,942,093	13.5%
1987	4,489,951	7.9%	1,943,133	6.5%	1,512,975	5.9%	579,945	9.9%	8,526,004	7.4%
1988	4,895,483	9.0%	1,929,676	-0.7%	1,657,899	9.6%	649,648	12.0%	9,132,706	7.1%
1989	5,462,679	11.6%	2,066,492	7.1%	1,763,376	6.4%	710,253	9.3%	10,002,800	9.5%
1990	6,046,031	10.7%	2,466,194	19.3%	1,875,861	6.4%	774,396	9.0%	11,162,482	11.6%
1991	6,203,897	2.6%	2,365,862	-4.1%	1,989,826	6.1%	872,828	12.7%	11,432,413	2.4%
1992	6,233,667	0.5%	2,128,286	-10.0%	2,373,735	19.3%	959,449	9.9%	11,695,137	2.3%
1993	6,388,893	2.5%	2,133,007	0.2%	2,383,012	0.4%	974,087	1.5%	11,878,999	1.6%
1994	6,601,990	3.3%	2,340,482	9.7%	2,511,145	5.4%	1,096,183	12.5%	12,549,800	5.6%
1995	7,000,445	6.0%	2,743,400	17.2%	2,845,257	13.3%	1,157,303	5.6%	13,746,405	9.5%
1996	7,388,158	5.5%	2,791,654	1.8%	2,942,640	3.4%	1,244,316	7.5%	14,366,768	4.5%
1997	7,379,861	-0.1%	2,832,838	1.5%	3,396,282	15.4%	1,373,628	10.4%	14,982,609	4.3%
1998	7,859,069	6.5%	2,755,860	-2.7%	3,449,914	1.6%	1,450,694	5.6%	15,515,537	3.6%
1999	8,543,926	8.7%	3,040,855	10.3%	3,532,759	2.4%	1,555,704	7.2%	16,673,244	7.5%
2000	9,031,525	5.7%	3,379,474	11.1%	3,779,703	7.0%	1,675,529	7.7%	17,866,231	7.2%
2001	10,237,508	13.4%	3,623,283	7.2%	4,344,231	14.9%	1,859,785	11.0%	20,064,807	12.3%
2002	10,572,271	3.3%	3,940,988	8.8%	4,837,742	11.4%	2,092,393	12.5%	21,443,394	6.9%
2003	10,364,249	-2.0%	4,478,626	13.6%	5,373,635	11.1%	2,237,635	6.9%	22,454,145	4.7%
2004	10,261,480	-1.0%	4,098,386	-8.5%	5,845,467	8.8%	2,341,869	4.7%	22,547,202	0.4%
2005	11,275,179	9.9%	4,284,628	4.5%	5,878,195	0.6%	2,607,076	11.3%	24,045,078	6.6%
2006	12,356,373	9.6%	4,839,731	13.0%	6,206,512	5.6%	2,771,586	6.3%	26,174,202	8.9%
2007	14,204,425	15.0%	5,318,436	9.9%	6,363,460	2.5%	2,870,147	3.6%	28,756,468	9.9%
2008	14,488,221	2.0%	5,428,287	2.1%	6,561,343	3.1%	3,045,693	6.1%	29,523,544	2.7%
2009	14,352,946	-0.9%	5,511,473	1.5%	7,758,888	18.3%	3,247,211	6.6%	30,870,518	4.6%
2010	13,442,303	-6.3%	5,388,007	-2.2%	9,824,990	26.6%	3,377,776	4.0%	32,033,076	3.8%
2011	13,280,842	-1.2%	5,853,281	8.6%	9,951,292	1.3%	3,598,386	6.5%	32,683,801	2.0%
2012	14,950,708	12.6%	6,132,507	4.8%	9,058,345	-9.0%	3,773,180	4.9%	33,914,740	3.8%
2013	14,696,967	-1.7%	7,382,797	20.4%	9,184,220	1.4%	3,855,553	2.2%	35,119,537	3.6%
2014	15,602,807	6.2%	7,392,374	0.1%	10,027,267	9.2%	3,867,680	0.3%	36,890,128	5.0%
2015	15,939,265	2.2%	7,795,183	5.4%	11,084,746	10.5%	3,906,756	1.0%	38,725,950	5.0%
2016	16,239,213	1.9%	8,028,662	3.0%	11,223,752	1.3%	4,066,480	4.1%	39,558,107	2.1%
2017	17,102,369	5.3%	8,590,171	7.0%	12,021,275	7.1%	4,218,639	3.7%	41,932,454	6.0%
2018	17,169,097	0.4%	8,606,139	0.2%	12,146,644	1.0%	4,419,331	4.8%	42,341,211	1.0%
2019 <sup>(2)</sup>	17,887,053	4.2%	9,179,451	6.7%	13,088,541	7.8%	4,656,156	5.4%	44,811,201	5.8%
2020 <sup>(2)</sup>	19,383,808	8.4%	9,294,593	1.3%	13,145,667	0.4%	4,775,104	2.6%	46,599,172	4.0%

<sup>(1)</sup> Prior to fiscal 1986, funding for state colleges and universities was not accounted for separately from general, special, and federal funds. Higher education funds for fiscal 1986 and on are net of general and special fund spending for the state colleges and universities.

<sup>(2)</sup> Fiscal 2019 is the working appropriation reflecting deficiencies, targeted reversions, and expected general fund reversions. Fiscal 2020 is the legislative appropriation reflecting expected general fund reversions, \$37.7 million in additional special fund spending due to funding swaps, and \$440.2 million restricted for specific purposes. Spending the \$440.2 million, however, is at the discretion of the Governor.

Sources: Fiscal 1979-2018 from the *Comprehensive Annual Financial Report*, Comptroller of Maryland (Schedule of Budget and Actual Expenditures and Encumbrances by Major Function - Budgetary Basis); Fiscal 2019-2020 from the Fiscal 2020 budget.