

STATE AID TO LOCAL GOVERNMENTS

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$3,768,324,327	\$3,778,346,293	\$10,021,966	0.3
Foundation - Special Grants	34,508,079	1,517,585	-32,990,494	-95.6
Comparable Wage Index	155,298,837	155,711,837	413,000	0.3
Compensatory Aid	1,686,097,760	1,714,662,662	28,564,902	1.7
Student Transportation - Regular	335,817,268	340,683,854	4,866,586	1.4
Student Transportation - Special Education	27,547,000	28,873,000	1,326,000	4.8
Special Education - Formula	465,973,318	532,174,094	66,200,776	14.2
Special Education - Nonpublic Placements	148,613,212	151,585,476	2,972,264	2.0
Special Education - Infants and Toddlers	15,815,593	16,957,756	1,142,163	7.2
English Language Learners Grant	473,518,248	519,503,455	45,985,207	9.7
Teacher Development Grants	23,322,000	996,000	-22,326,000	-95.7
Food Service	20,296,664	20,296,664	0	0.0
Innovative Programs	28,470,894	26,450,732	-2,020,162	-7.1
Out-of-County Placements	2,000,000	2,000,000	0	0.0
Head Start	3,000,000	3,000,000	0	0.0
Judy Hoyer Centers	27,906,380	30,876,380	2,970,000	10.6
Guaranteed Tax Base	56,783,213	74,897,532	18,114,319	31.9
Prekindergarten Expansion Program	26,644,000	26,644,000	0	0.0
School Safety Grants	23,600,000	23,600,000	0	0.0
Blueprint - Concentration of Poverty	227,257,191	358,383,042	131,125,851	57.7
Blueprint - Transitional Supplemental Instruction	51,323,685	34,390,412	-16,933,273	-33.0
Blueprint - Transition Grants	57,688,465	49,035,197	-8,653,268	-15.0
Blueprint - Full Day PreKindergarten	99,575,069	132,603,845	33,028,776	33.2
Blueprint - College and Career Readiness	19,888,097	11,572,898	-8,315,199	-41.8
Blueprint - Education Effort Index	87,978,308	96,862,469	8,884,161	10.1
Blueprint - Career Ladder	9,534,910	8,936,056	-598,854	-6.3
Blueprint - Coordinators	2,000,000	0	-2,000,000	-100.0
Other Education Aid	12,782,839	13,000,274	217,435	1.7
Education	\$7,891,565,357	\$8,153,561,513	\$261,996,156	3.3
Library Formula	48,661,216	49,475,609	814,393	1.7
Library Network	21,446,585	21,694,758	248,173	1.2
Libraries	\$70,107,801	\$71,170,367	\$1,062,566	1.5
Community College Formula	393,337,399	374,857,649	-18,479,750	-4.7
Grants for ESOL Programs	3,163,628	3,812,849	649,221	20.5
Optional Retirement	16,699,999	16,699,999	0	0.0
Small College Grants	10,665,104	10,665,104	0	0.0
Other Community College Aid	6,480,529	6,467,245	-13,284	-0.2
Community Colleges	\$430,346,659	\$412,502,846	-\$17,843,813	-4.1
Local Health Formula	115,765,573	123,198,342	7,432,769	6.4
Health	\$115,765,573	\$123,198,342	\$7,432,769	6.4
Highway User Revenue	334,269,705	395,999,641	61,729,936	18.5
Elderly & Disabled Transportation Grants	4,305,908	4,441,113	135,205	3.1
Paratransit Grants	1,408,450	1,408,450	0	0.0

STATE AID TO LOCAL GOVERNMENTS

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Bus Rapid Transit Systems	0	27,000,000	27,000,000	n/a
Transportation	\$339,984,063	\$428,849,204	\$88,865,141	26.1
Police Aid	75,822,530	75,504,655	-317,875	-0.4
Fire and Rescue Aid	15,000,000	15,000,000	0	0.0
Vehicle Theft Prevention	3,136,020	3,136,020	0	0.0
9-1-1 Grants	28,421,995	28,421,995	0	0.0
Other Public Safety Aid	49,398,541	44,398,541	-5,000,000	-10.1
Police Aid Enhancement	45,878,143	50,878,142	4,999,999	10.9
Public Safety	\$217,657,229	\$217,339,353	-\$317,876	-0.1
Critical Area Grants	148,126	159,356	11,230	7.6
Wastewater Treatment - Nutrient Removal	11,000,000	11,000,000	0	0.0
Recreation / Environment	\$11,148,126	\$11,159,356	\$11,230	0.1
Payment in Lieu of Taxes (PILOTS)	8,881,219	8,893,795	12,576	0.1
Gaming Impact Grants	102,282,354	103,323,201	1,040,847	1.0
Instant Bingo	3,150,000	3,150,000	0	0.0
Shared Taxes	\$114,313,573	\$115,366,996	\$1,053,423	0.9
Disparity Grant	220,154,519	188,539,507	-31,615,012	-14.4
Teachers Retirement Supplemental Grants	27,658,661	27,658,661	0	0.0
Other Direct Aid	32,354,729	27,388,223	-4,966,506	-15.4
Other	\$280,167,909	\$243,586,391	-\$36,581,518	-13.1
Total Direct Aid	\$9,471,056,290	\$9,776,734,368	\$305,678,078	3.2
Payments in Behalf				
Retirement - Teachers	\$744,971,408	\$932,652,418	\$187,681,010	25.2
Retirement - Libraries	21,222,660	24,513,211	3,290,551	15.5
Retirement - Community College	45,107,610	54,931,422	9,823,812	21.8
Total Payments in Behalf	\$811,301,678	\$1,012,097,051	\$200,795,373	24.7
Total State Aid	\$10,282,357,968	\$10,788,831,419	\$506,473,451	4.9

STATE AID TO LOCAL GOVERNMENTS -- ALLEGANY COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$45,635,760	\$48,970,870	\$3,335,110	7.3
Foundation - Special Grants	4,105,338	0	-4,105,338	-100.0
Compensatory Aid	24,248,577	28,897,987	4,649,410	19.2
Student Transportation - Regular	5,750,054	5,807,555	57,501	1.0
Student Transportation - Special Education	239,000	252,000	13,000	5.4
Special Education - Formula	6,838,078	9,651,744	2,813,666	41.1
Special Education - Nonpublic Placements	1,610,768	1,610,768	0	0.0
Special Education - Infants and Toddlers	51,142	54,836	3,694	7.2
English Language Learners Grant	209,396	292,942	83,546	39.9
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	225,069	194,267	-30,802	-13.7
Innovative Programs	70,426	70,426	0	0.0
Judy Hoyer Centers	660,000	660,000	0	0.0
Guaranteed Tax Base	2,461,756	6,984,744	4,522,988	183.7
Prekindergarten Expansion Program	330,000	330,000	0	0.0
Blueprint - Concentration of Poverty	2,572,325	5,319,152	2,746,827	106.8
Blueprint - Transitional Supplemental Instructor	586,743	517,888	-68,855	-11.7
Blueprint - Transition Grants	10,348	8,796	-1,552	-15.0
Blueprint - Full Day PreKindergarten	1,249,924	2,518,467	1,268,543	101.5
Blueprint - College and Career Readiness	227,834	167,717	-60,117	-26.4
Blueprint - Career Ladder	91,778	101,176	9,398	10.2
Blueprint - Coordinators	108,607	0	-108,607	-100.0
Education	\$97,286,923	\$112,415,335	\$15,128,412	15.6
Library Formula	885,724	893,522	7,798	0.9
Libraries	\$885,724	\$893,522	\$7,798	0.9
Community College Formula	7,840,829	7,963,848	123,019	1.6
Optional Retirement	262,309	327,780	65,471	25.0
Small College Grants	1,797,872	1,797,872	0	0.0
Community Colleges	\$9,901,010	\$10,089,500	\$188,490	1.9
Local Health Formula	4,976,132	5,495,174	519,042	10.4
Health	\$4,976,132	\$5,495,174	\$519,042	10.4
Highway User Revenue	3,757,063	4,392,213	635,150	16.9
Elderly & Disabled Transportation Grants	141,544	145,988	4,444	3.1
Transportation	\$3,898,607	\$4,538,201	\$639,594	16.4
Police Aid	809,453	781,160	-28,293	-3.5
Fire and Rescue Aid	397,358	397,358	0	0.0
Police Aid Enhancement	441,376	379,296	-62,080	-14.1
Public Safety	\$1,648,187	\$1,557,814	-\$90,373	-5.5

STATE AID TO LOCAL GOVERNMENTS -- ALLEGANY COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Payment in Lieu of Taxes (PILOTS)	971,000	981,705	10,705	1.1
Gaming Impact Grants	3,445,148	3,491,927	46,779	1.4
Shared Taxes	\$4,416,148	\$4,473,632	\$57,484	1.3
Disparity Grant	5,504,536	7,298,505	1,793,969	32.6
Teachers Retirement Supplemental Grants	1,632,106	1,632,106	0	0.0
Other	\$7,136,642	\$8,930,611	\$1,793,969	25.1
Total Direct Aid	\$130,149,373	\$148,393,789	\$18,244,416	14.0
Payments in Behalf				
Retirement - Teachers	\$6,413,447	\$8,073,032	\$1,659,585	25.9
Retirement - Libraries	164,385	196,701	32,316	19.7
Retirement - Community College	1,673,884	1,931,476	257,592	15.4
Total Payments in Behalf	\$8,251,716	\$10,201,209	\$1,949,493	23.6
 Total State Aid	 \$138,401,089	 \$158,594,998	 \$20,193,909	 14.6

STATE AID TO LOCAL GOVERNMENTS -- ANNE ARUNDEL COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$285,529,749	\$292,093,634	\$6,563,885	2.3
Comparable Wage Index	15,250,144	15,600,721	350,577	2.3
Compensatory Aid	103,235,870	101,190,821	-2,045,049	-2.0
Student Transportation - Regular	30,194,925	30,496,874	301,949	1.0
Student Transportation - Special Education	2,014,000	2,195,000	181,000	9.0
Special Education - Formula	32,637,265	37,473,467	4,836,202	14.8
Special Education - Nonpublic Placements	11,488,276	11,488,276	0	0.0
Special Education - Infants and Toddlers	1,391,834	1,492,349	100,515	7.2
English Language Learners Grant	27,630,202	30,595,752	2,965,550	10.7
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	1,721,585	1,643,426	-78,159	-4.5
Innovative Programs	25,885	25,885	0	0.0
Out-of-County Placements	193,487	193,487	0	0.0
Judy Hoyer Centers	660,000	660,000	0	0.0
Prekindergarten Expansion Program	900,000	900,000	0	0.0
Blueprint - Concentration of Poverty	7,305,727	12,341,701	5,035,974	68.9
Blueprint - Transitional Supplemental Instructor	3,239,033	2,366,622	-872,411	-26.9
Blueprint - Full Day PreKindergarten	6,714,183	9,369,843	2,655,660	39.6
Blueprint - College and Career Readiness	1,737,630	944,397	-793,233	-45.7
Blueprint - Career Ladder	1,283,069	1,102,734	-180,335	-14.1
Blueprint - Coordinators	64,475	0	-64,475	-100.0
Education	\$533,221,339	\$552,178,989	\$18,957,650	3.6
Library Formula	2,906,824	3,117,038	210,214	7.2
Libraries	\$2,906,824	\$3,117,038	\$210,214	7.2
Community College Formula	43,819,073	41,821,380	-1,997,693	-4.6
Grants for ESOL Programs	183,296	291,640	108,344	59.1
Optional Retirement	1,911,522	1,939,421	27,899	1.5
Community Colleges	\$45,913,891	\$44,052,441	-\$1,861,450	-4.1
Local Health Formula	9,436,923	10,177,629	740,706	7.8
Health	\$9,436,923	\$10,177,629	\$740,706	7.8
Highway User Revenue	11,208,400	13,264,287	2,055,887	18.3
Elderly & Disabled Transportation Grants	245,966	253,689	7,723	3.1
Paratransit Grants	117,351	117,351	0	0.0
Transportation	\$11,571,717	\$13,635,327	\$2,063,610	17.8
Police Aid	9,031,486	9,053,108	21,622	0.2
Fire and Rescue Aid	1,248,294	1,248,294	0	0.0
Police Aid Enhancement	2,956,148	3,748,220	792,072	26.8
Public Safety	\$13,235,928	\$14,049,622	\$813,694	6.1

STATE AID TO LOCAL GOVERNMENTS -- ANNE ARUNDEL COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Payment in Lieu of Taxes (PILOTS)	75,000	75,000	0	0.0
Gaming Impact Grants	29,038,609	29,192,282	153,673	0.5
Shared Taxes	\$29,113,609	\$29,267,282	\$153,673	0.5
Other Direct Aid	38,200	38,200	0	0.0
Other	\$38,200	\$38,200	\$0	0.0
Total Direct Aid	\$645,438,431	\$666,516,528	\$21,078,097	3.3
Payments in Behalf				
Retirement - Teachers	\$64,727,582	\$80,658,942	\$15,931,360	24.6
Retirement - Libraries	1,848,495	2,223,818	375,323	20.3
Retirement - Community College	5,076,891	6,102,147	1,025,256	20.2
Total Payments in Behalf	\$71,652,968	\$88,984,907	\$17,331,939	24.2
 Total State Aid	 \$717,091,399	 \$755,501,435	 \$38,410,036	 5.4

STATE AID TO LOCAL GOVERNMENTS -- BALTIMORE CITY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$417,019,595	\$419,487,139	\$2,467,544	0.6
Foundation - Special Grants	30,402,741	0	-30,402,741	-100.0
Comparable Wage Index	13,486,414	13,566,214	79,800	0.6
Compensatory Aid	306,866,322	315,641,208	8,774,886	2.9
Student Transportation - Regular	21,594,965	22,317,230	722,265	3.3
Student Transportation - Special Education	2,480,000	2,734,000	254,000	10.2
Special Education - Formula	62,590,634	71,679,177	9,088,543	14.5
Special Education - Nonpublic Placements	11,842,215	11,842,215	0	0.0
Special Education - Infants and Toddlers	790,523	847,612	57,089	7.2
English Language Learners Grant	54,685,100	63,107,592	8,422,492	15.4
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	920,313	960,313	40,000	4.3
Innovative Programs	355,886	355,886	0	0.0
Out-of-County Placements	613	613	0	0.0
Judy Hoyer Centers	6,150,000	6,150,000	0	0.0
Guaranteed Tax Base	22,823,157	42,074,425	19,251,268	84.3
Prekindergarten Expansion Program	2,750,000	2,750,000	0	0.0
Blueprint - Concentration of Poverty	100,203,019	135,320,187	35,117,168	35.0
Blueprint - Transitional Supplemental Instructor	8,758,888	5,877,115	-2,881,773	-32.9
Blueprint - Transition Grants	18,669,201	15,868,821	-2,800,380	-15.0
Blueprint - Full Day PreKindergarten	20,503,199	29,581,939	9,078,740	44.3
Blueprint - College and Career Readiness	705,616	433,828	-271,788	-38.5
Blueprint - Education Effort Index	26,463,203	14,583,326	-11,879,877	-44.9
Blueprint - Career Ladder	402,093	402,006	-87	-0.0
Blueprint - Coordinators	107,863	0	-107,863	-100.0
Education	\$1,130,575,560	\$1,175,584,846	\$45,009,286	4.0
Library Formula	9,715,093	9,741,001	25,908	0.3
Libraries	\$9,715,093	\$9,741,001	\$25,908	0.3
Local Health Formula	11,527,926	11,527,926	0	0.0
Health	\$11,527,926	\$11,527,926	\$0	0.0
Highway User Revenue	203,561,679	241,999,780	38,438,101	18.9
Elderly & Disabled Transportation Grants	379,335	391,246	11,911	3.1
Transportation	\$203,941,014	\$242,391,026	\$38,450,012	18.9
Fire and Rescue Aid	1,323,530	1,323,530	0	0.0
Other Public Safety Aid	18,505,679	18,505,679	0	0.0
Police Aid Enhancement	16,544,465	18,949,225	2,404,760	14.5
Public Safety	\$36,373,674	\$38,778,434	\$2,404,760	6.6
Payment in Lieu of Taxes (PILOTS)	1,734,044	1,699,074	-34,970	-2.0

STATE AID TO LOCAL GOVERNMENTS -- BALTIMORE CITY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Gaming Impact Grants	24,935,837	25,240,854	305,017	1.2
Shared Taxes	\$26,669,881	\$26,939,928	\$270,047	1.0
Disparity Grant	79,051,790	79,051,790	0	0.0
Teachers Retirement Supplemental Grants	10,047,596	10,047,596	0	0.0
Other Direct Aid	11,700,000	0	-11,700,000	-100.0
Other	\$100,799,386	\$89,099,386	-\$11,700,000	-11.6
Total Direct Aid	\$1,519,602,534	\$1,594,062,547	\$74,460,013	4.9
Payments in Behalf				
Retirement - Teachers	\$61,263,460	\$76,705,559	\$15,442,099	25.2
Retirement - Libraries	2,430,067	2,776,844	346,777	14.3
Total Payments in Behalf	\$63,693,527	\$79,482,403	\$15,788,876	24.8
 Total State Aid	 \$1,583,296,061	 \$1,673,544,950	 \$90,248,889	 5.7

STATE AID TO LOCAL GOVERNMENTS -- BALTIMORE COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$485,048,729	\$489,042,736	\$3,994,007	0.8
Comparable Wage Index	15,448,802	15,576,011	127,209	0.8
Compensatory Aid	194,022,898	199,286,657	5,263,759	2.7
Student Transportation - Regular	36,741,326	37,108,739	367,413	1.0
Student Transportation - Special Education	4,257,000	4,360,000	103,000	2.4
Special Education - Formula	60,349,421	67,738,013	7,388,592	12.2
Special Education - Nonpublic Placements	22,719,716	22,719,716	0	0.0
Special Education - Infants and Toddlers	1,772,214	1,900,199	127,985	7.2
English Language Learners Grant	46,595,321	53,926,496	7,331,175	15.7
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	2,442,597	2,797,734	355,137	14.5
Innovative Programs	328,416	328,416	0	0.0
Out-of-County Placements	1,028,049	1,028,049	0	0.0
Judy Hoyer Centers	1,245,000	1,245,000	0	0.0
Prekindergarten Expansion Program	500,000	500,000	0	0.0
Blueprint - Concentration of Poverty	19,001,351	32,328,756	13,327,405	70.1
Blueprint - Transitional Supplemental Instructor	6,314,738	4,229,060	-2,085,678	-33.0
Blueprint - Transition Grants	2,953,950	2,510,858	-443,092	-15.0
Blueprint - Full Day PreKindergarten	1,155,594	3,558,852	2,403,258	208.0
Blueprint - College and Career Readiness	1,857,661	1,201,757	-655,904	-35.3
Blueprint - Career Ladder	402,483	416,411	13,928	3.5
Blueprint - Coordinators	82,925	0	-82,925	-100.0
Education	\$904,272,191	\$941,807,460	\$37,535,269	4.2
Library Formula	7,469,645	7,633,069	163,424	2.2
Libraries	\$7,469,645	\$7,633,069	\$163,424	2.2
Community College Formula	71,703,077	67,174,349	-4,528,728	-6.3
Grants for ESOL Programs	322,856	428,272	105,416	32.7
Optional Retirement	3,289,675	3,008,985	-280,690	-8.5
Community Colleges	\$75,315,608	\$70,611,606	-\$4,704,002	-6.2
Local Health Formula	7,665,281	7,677,682	12,401	0.2
Health	\$7,665,281	\$7,677,682	\$12,401	0.2
Highway User Revenue	11,579,134	13,816,330	2,237,196	19.3
Elderly & Disabled Transportation Grants	395,836	408,265	12,429	3.1
Transportation	\$11,974,970	\$14,224,595	\$2,249,625	18.8
Police Aid	12,813,805	12,730,505	-83,300	-0.7
Fire and Rescue Aid	1,695,236	1,695,236	0	0.0
Police Aid Enhancement	7,063,789	7,138,540	74,751	1.1
Public Safety	\$21,572,830	\$21,564,281	-\$8,549	-0.0

STATE AID TO LOCAL GOVERNMENTS -- BALTIMORE COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Teachers Retirement Supplemental Grants	3,000,000	3,000,000	0	0.0
Other Direct Aid	38,200	38,200	0	0.0
Other	\$3,038,200	\$3,038,200	\$0	0.0
Total Direct Aid	\$1,031,308,725	\$1,066,556,893	\$35,248,168	3.4
Payments in Behalf				
Retirement - Teachers	\$91,310,777	\$115,262,684	\$23,951,907	26.2
Retirement - Libraries	2,877,078	3,595,735	718,657	25.0
Retirement - Community College	7,028,251	8,691,659	1,663,408	23.7
Total Payments in Behalf	\$101,216,106	\$127,550,078	\$26,333,972	26.0
 Total State Aid	 \$1,132,524,831	 \$1,194,106,971	 \$61,582,140	 5.4

STATE AID TO LOCAL GOVERNMENTS -- CALVERT COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$74,405,053	\$55,381,249	-\$19,023,804	-25.6
Comparable Wage Index	2,880,219	2,143,808	-736,411	-25.6
Compensatory Aid	14,603,703	13,225,226	-1,378,477	-9.4
Student Transportation - Regular	7,159,842	7,231,440	71,598	1.0
Student Transportation - Special Education	406,000	331,000	-75,000	-18.5
Special Education - Formula	7,261,189	6,139,538	-1,121,651	-15.4
Special Education - Nonpublic Placements	965,015	965,015	0	0.0
Special Education - Infants and Toddlers	191,368	205,188	13,820	7.2
English Language Learners Grant	1,050,901	870,688	-180,213	-17.1
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	34,403	72,604	38,201	111.0
Innovative Programs	268,720	268,720	0	0.0
Out-of-County Placements	13,959	13,959	0	0.0
Judy Hoyer Centers	660,000	660,000	0	0.0
Blueprint - Transitional Supplemental Instructor	661,123	316,215	-344,908	-52.2
Blueprint - Full Day PreKindergarten	434,571	975,300	540,729	124.4
Blueprint - College and Career Readiness	576,589	293,989	-282,600	-49.0
Blueprint - Career Ladder	105,266	82,932	-22,334	-21.2
Blueprint - Coordinators	90,664	0	-90,664	-100.0
Education	\$111,772,585	\$89,180,871	-\$22,591,714	-20.2
Library Formula	618,270	610,440	-7,830	-1.3
Libraries	\$618,270	\$610,440	-\$7,830	-1.3
Community College Formula	5,326,046	4,730,267	-595,779	-11.2
Grants for ESOL Programs	15,900	0	-15,900	-100.0
Optional Retirement	217,444	194,093	-23,351	-10.7
Community Colleges	\$5,559,390	\$4,924,360	-\$635,030	-11.4
Local Health Formula	3,233,947	3,540,295	306,348	9.5
Health	\$3,233,947	\$3,540,295	\$306,348	9.5
Highway User Revenue	2,474,054	2,928,083	454,029	18.4
Elderly & Disabled Transportation Grants	127,003	130,991	3,988	3.1
Paratransit Grants	76,099	76,099	0	0.0
Transportation	\$2,677,156	\$3,135,173	\$458,017	17.1
Police Aid	776,822	779,296	2,474	0.3
Fire and Rescue Aid	280,860	280,860	0	0.0
Police Aid Enhancement	211,789	252,864	41,075	19.4
Public Safety	\$1,269,471	\$1,313,020	\$43,549	3.4

STATE AID TO LOCAL GOVERNMENTS -- CALVERT COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Instant Bingo	3,150,000	3,150,000	0	0.0
Shared Taxes	\$3,150,000	\$3,150,000	\$0	0.0
Total Direct Aid	\$128,280,819	\$105,854,159	-\$22,426,660	-17.5
Payments in Behalf				
Retirement - Teachers	\$12,958,350	\$15,792,899	\$2,834,549	21.9
Retirement - Libraries	481,297	699,422	218,125	45.3
Retirement - Community College	507,141	569,482	62,341	12.3
Total Payments in Behalf	\$13,946,788	\$17,061,803	\$3,115,015	22.3
 Total State Aid	 \$142,227,607	 \$122,915,962	 -\$19,311,645	 -13.6

STATE AID TO LOCAL GOVERNMENTS -- CAROLINE COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$34,383,641	\$34,047,200	-\$336,441	-1.0
Compensatory Aid	22,387,843	20,269,403	-2,118,440	-9.5
Student Transportation - Regular	3,438,679	3,473,066	34,387	1.0
Student Transportation - Special Education	107,000	108,000	1,000	0.9
Special Education - Formula	3,704,986	4,249,151	544,165	14.7
Special Education - Nonpublic Placements	149,922	149,922	0	0.0
Special Education - Infants and Toddlers	35,353	37,906	2,553	7.2
English Language Learners Grant	4,130,049	4,285,154	155,105	3.8
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	338,759	442,024	103,265	30.5
Innovative Programs	87,754	87,754	0	0.0
Judy Hoyer Centers	660,000	660,000	0	0.0
Guaranteed Tax Base	2,160,040	1,688,131	-471,909	-21.8
Prekindergarten Expansion Program	600,000	600,000	0	0.0
Blueprint - Concentration of Poverty	1,329,259	3,038,969	1,709,710	128.6
Blueprint - Transitional Supplemental Instruction	547,194	346,468	-200,726	-36.7
Blueprint - Transition Grants	966,820	821,797	-145,023	-15.0
Blueprint - Full Day PreKindergarten	2,097,828	3,577,601	1,479,773	70.5
Blueprint - College and Career Readiness	234,487	85,152	-149,335	-63.7
Blueprint - Career Ladder	95,488	65,789	-29,699	-31.1
Blueprint - Coordinators	118,338	0	-118,338	-100.0
Education	\$77,577,440	\$78,037,487	\$460,047	0.6
Library Formula	368,996	373,753	4,757	1.3
Libraries	\$368,996	\$373,753	\$4,757	1.3
Community College Formula	2,242,944	2,122,979	-119,965	-5.3
Grants for ESOL Programs	26,785	26,450	-335	-1.3
Optional Retirement	83,117	85,112	1,995	2.4
Small College Grants	331,285	347,948	16,663	5.0
Community Colleges	\$2,684,131	\$2,582,489	-\$101,642	-3.8
Local Health Formula	2,167,710	2,316,193	148,483	6.8
Health	\$2,167,710	\$2,316,193	\$148,483	6.8
Highway User Revenue	2,081,434	2,447,725	366,291	17.6
Transportation	\$2,081,434	\$2,447,725	\$366,291	17.6
Police Aid	343,152	341,103	-2,049	-0.6
Fire and Rescue Aid	315,109	315,109	0	0.0
Police Aid Enhancement	133,481	128,377	-5,104	-3.8
Public Safety	\$791,742	\$784,589	-\$7,153	-0.9
Disparity Grant	4,686,791	4,071,266	-615,525	-13.1

STATE AID TO LOCAL GOVERNMENTS -- CAROLINE COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Teachers Retirement Supplemental Grants	685,108	685,108	0	0.0
Other	\$5,371,899	\$4,756,374	-\$615,525	-11.5
Total Direct Aid	\$91,043,352	\$91,298,610	\$255,258	0.3
Payments in Behalf				
Retirement - Teachers	\$4,316,970	\$5,261,598	\$944,628	21.9
Retirement - Libraries	156,354	171,674	15,320	9.8
Retirement - Community College	258,518	366,736	108,218	41.9
Total Payments in Behalf	\$4,731,842	\$5,800,008	\$1,068,166	22.6
 Total State Aid	 \$95,775,194	 \$97,098,618	 \$1,323,424	 1.4

STATE AID TO LOCAL GOVERNMENTS -- CARROLL COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$117,788,011	\$121,919,486	\$4,131,475	3.5
Compensatory Aid	23,092,867	25,051,041	1,958,174	8.5
Student Transportation - Regular	12,586,153	12,828,281	242,128	1.9
Student Transportation - Special Education	469,000	460,000	-9,000	-1.9
Special Education - Formula	13,116,139	15,219,645	2,103,506	16.0
Special Education - Nonpublic Placements	3,791,131	3,791,131	0	0.0
Special Education - Infants and Toddlers	266,183	285,406	19,223	7.2
English Language Learners Grant	2,009,764	2,315,188	305,424	15.2
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	127,199	302,271	175,072	137.6
Innovative Programs	19,928	19,928	0	0.0
Out-of-County Placements	29,765	29,765	0	0.0
Judy Hoyer Centers	990,000	990,000	0	0.0
Prekindergarten Expansion Program	720,000	720,000	0	0.0
Blueprint - Concentration of Poverty	272,823	547,610	274,787	100.7
Blueprint - Transitional Supplemental Instruction	1,067,941	738,107	-329,834	-30.9
Blueprint - Full Day PreKindergarten	1,553,614	1,837,198	283,584	18.3
Blueprint - College and Career Readiness	1,043,659	450,445	-593,214	-56.8
Blueprint - Career Ladder	351,242	354,282	3,040	0.9
Blueprint - Coordinators	86,033	0	-86,033	-100.0
Education	\$179,385,452	\$187,863,784	\$8,478,332	4.7
Library Formula	1,257,989	1,304,112	46,123	3.7
Libraries	\$1,257,989	\$1,304,112	\$46,123	3.7
Community College Formula	12,418,047	11,621,051	-796,996	-6.4
Grants for ESOL Programs	37,040	64,732	27,692	74.8
Optional Retirement	475,614	501,166	25,552	5.4
Small College Grants	1,437,872	1,437,872	0	0.0
Community Colleges	\$14,368,573	\$13,624,821	-\$743,752	-5.2
Local Health Formula	4,557,886	4,963,271	405,385	8.9
Health	\$4,557,886	\$4,963,271	\$405,385	8.9
Highway User Revenue	6,226,408	7,313,503	1,087,095	17.5
Elderly & Disabled Transportation Grants	151,029	155,771	4,742	3.1
Transportation	\$6,377,437	\$7,469,274	\$1,091,837	17.1
Police Aid	1,604,101	1,587,765	-16,336	-1.0
Fire and Rescue Aid	384,237	384,237	0	0.0

STATE AID TO LOCAL GOVERNMENTS -- CARROLL COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Police Aid Enhancement	430,697	612,708	182,011	42.3
Public Safety	\$2,419,035	\$2,584,710	\$165,675	6.8
Total Direct Aid	\$208,366,372	\$217,809,972	\$9,443,600	4.5
Payments in Behalf				
Retirement - Teachers	\$19,054,232	\$23,291,249	\$4,237,017	22.2
Retirement - Libraries	936,587	1,048,999	112,412	12.0
Retirement - Community College	1,182,542	1,501,991	319,449	27.0
Total Payments in Behalf	\$21,173,361	\$25,842,239	\$4,668,878	22.1
 Total State Aid	 \$229,539,733	 \$243,652,211	 \$14,112,478	 6.1

STATE AID TO LOCAL GOVERNMENTS -- CECIL COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$75,654,743	\$74,122,560	-\$1,532,183	-2.0
Compensatory Aid	31,879,469	32,123,970	244,501	0.8
Student Transportation - Regular	6,503,063	6,568,094	65,031	1.0
Student Transportation - Special Education	398,000	342,000	-56,000	-14.1
Special Education - Formula	12,100,674	13,035,728	935,054	7.7
Special Education - Nonpublic Placements	699,161	699,161	0	0.0
Special Education - Infants and Toddlers	196,866	211,083	14,217	7.2
English Language Learners Grant	1,789,846	2,037,064	247,218	13.8
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	401,311	543,239	141,928	35.4
Innovative Programs	15,727	15,727	0	0.0
Out-of-County Placements	4,360	4,360	0	0.0
Judy Hoyer Centers	1,650,000	1,650,000	0	0.0
Guaranteed Tax Base	919,668	0	-919,668	-100.0
Blueprint - Concentration of Poverty	1,091,292	2,775,847	1,684,555	154.4
Blueprint - Transitional Supplemental Instruction	1,001,714	715,957	-285,757	-28.5
Blueprint - Transition Grants	49,060	41,701	-7,359	-15.0
Blueprint - Full Day PreKindergarten	2,707,910	3,494,376	786,466	29.0
Blueprint - College and Career Readiness	466,669	234,485	-232,184	-49.8
Blueprint - Education Effort Index	0	511,045	511,045	n/a
Blueprint - Career Ladder	262,794	186,480	-76,314	-29.0
Blueprint - Coordinators	97,410	0	-97,410	-100.0
Education	\$137,893,737	\$139,316,877	\$1,423,140	1.0
Library Formula	951,078	973,305	22,227	2.3
Libraries	\$951,078	\$973,305	\$22,227	2.3
Community College Formula	8,114,572	7,055,717	-1,058,855	-13.0
Grants for ESOL Programs	4,789	7,230	2,441	51.0
Optional Retirement	280,534	284,727	4,193	1.5
Small College Grants	1,437,872	1,437,872	0	0.0
Community Colleges	\$9,837,767	\$8,785,546	-\$1,052,221	-10.7
Local Health Formula	3,309,068	3,599,669	290,601	8.8
Health	\$3,309,068	\$3,599,669	\$290,601	8.8
Highway User Revenue	3,346,660	3,936,724	590,064	17.6
Elderly & Disabled Transportation Grants	134,073	138,283	4,210	3.1
Transportation	\$3,480,733	\$4,075,007	\$594,274	17.1
Police Aid	985,488	1,000,855	15,367	1.6
Fire and Rescue Aid	318,836	318,836	0	0.0

STATE AID TO LOCAL GOVERNMENTS -- CECIL COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Police Aid Enhancement	571,297	698,293	126,996	22.2
Public Safety	\$1,875,621	\$2,017,984	\$142,363	7.6
Gaming Impact Grants	4,779,760	4,779,760	0	0.0
Shared Taxes	\$4,779,760	\$4,779,760	\$0	0.0
Disparity Grant	1,080,718	0	-1,080,718	-100.0
Other	\$1,080,718	\$0	-\$1,080,718	-100.0
Total Direct Aid	\$163,208,482	\$163,548,148	\$339,666	0.2
Payments in Behalf				
Retirement - Teachers	\$12,828,693	\$15,644,545	\$2,815,852	21.9
Retirement - Libraries	539,308	568,583	29,275	5.4
Retirement - Community College	693,757	854,978	161,221	23.2
Total Payments in Behalf	\$14,061,758	\$17,068,106	\$3,006,348	21.4
 Total State Aid	 \$177,270,240	 \$180,616,254	 \$3,346,014	 1.9

STATE AID TO LOCAL GOVERNMENTS -- CHARLES COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$143,938,555	\$145,017,194	\$1,078,639	0.7
Comparable Wage Index	3,879,144	3,908,213	29,069	0.7
Compensatory Aid	53,680,895	61,066,833	7,385,938	13.8
Student Transportation - Regular	13,571,062	13,742,509	171,447	1.3
Student Transportation - Special Education	793,000	949,000	156,000	19.7
Special Education - Formula	15,586,386	17,447,680	1,861,294	11.9
Special Education - Nonpublic Placements	1,391,230	1,391,230	0	0.0
Special Education - Infants and Toddlers	298,942	320,531	21,589	7.2
English Language Learners Grant	6,322,904	7,071,163	748,259	11.8
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	638,992	1,184,247	545,255	85.3
Innovative Programs	368,947	368,947	0	0.0
Out-of-County Placements	60,394	60,394	0	0.0
Judy Hoyer Centers	990,000	990,000	0	0.0
Guaranteed Tax Base	8,524,080	5,830,020	-2,694,060	-31.6
Prekindergarten Expansion Program	105,000	105,000	0	0.0
Blueprint - Concentration of Poverty	1,512,835	3,657,985	2,145,150	141.8
Blueprint - Transitional Supplemental Instruction	1,832,345	1,312,575	-519,770	-28.4
Blueprint - Full Day PreKindergarten	4,567,731	5,550,323	982,592	21.5
Blueprint - College and Career Readiness	735,216	263,430	-471,786	-64.2
Blueprint - Career Ladder	190,334	119,388	-70,946	-37.3
Blueprint - Coordinators	99,945	0	-99,945	-100.0
Education	\$259,091,937	\$270,360,662	\$11,268,725	4.3
Library Formula	1,384,513	1,412,316	27,803	2.0
Libraries	\$1,384,513	\$1,412,316	\$27,803	2.0
Community College Formula	9,515,598	9,229,263	-286,335	-3.0
Grants for ESOL Programs	28,408	0	-28,408	-100.0
Optional Retirement	388,489	378,696	-9,793	-2.5
Community Colleges	\$9,932,495	\$9,607,959	-\$324,536	-3.3
Local Health Formula	5,095,730	5,568,945	473,215	9.3
Health	\$5,095,730	\$5,568,945	\$473,215	9.3
Highway User Revenue	3,746,382	4,437,235	690,853	18.4
Elderly & Disabled Transportation Grants	137,609	141,930	4,321	3.1
Transportation	\$3,883,991	\$4,579,165	\$695,174	17.9
Police Aid	1,426,926	1,447,623	20,697	1.5
Fire and Rescue Aid	396,735	396,735	0	0.0

STATE AID TO LOCAL GOVERNMENTS -- CHARLES COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Police Aid Enhancement	873,852	1,067,863	194,011	22.2
Public Safety	\$2,697,513	\$2,912,221	\$214,708	8.0
Total Direct Aid	\$282,086,179	\$294,441,268	\$12,355,089	4.4
Payments in Behalf				
Retirement - Teachers	\$20,302,351	\$25,279,374	\$4,977,023	24.5
Retirement - Libraries	618,136	749,511	131,375	21.3
Retirement - Community College	906,066	1,111,121	205,055	22.6
Total Payments in Behalf	\$21,826,553	\$27,140,006	\$5,313,453	24.3
 Total State Aid	 \$303,912,732	 \$321,581,274	 \$17,668,542	 5.8

STATE AID TO LOCAL GOVERNMENTS -- DORCHESTER COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$24,547,959	\$24,534,451	-\$13,508	-0.1
Compensatory Aid	15,801,500	18,114,725	2,313,225	14.6
Student Transportation - Regular	3,121,093	3,179,574	58,481	1.9
Student Transportation - Special Education	72,000	70,000	-2,000	-2.8
Special Education - Formula	2,122,564	2,599,077	476,513	22.4
Special Education - Nonpublic Placements	275,719	275,719	0	0.0
Special Education - Infants and Toddlers	18,197	19,511	1,314	7.2
English Language Learners Grant	1,282,324	1,521,807	239,483	18.7
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	111,459	87,889	-23,570	-21.1
Innovative Programs	9,638	9,638	0	0.0
Out-of-County Placements	10,188	10,188	0	0.0
Judy Hoyer Centers	660,000	660,000	0	0.0
Guaranteed Tax Base	1,079,954	1,626,475	546,521	50.6
Prekindergarten Expansion Program	540,000	540,000	0	0.0
Blueprint - Concentration of Poverty	3,056,629	6,269,035	3,212,406	105.1
Blueprint - Transitional Supplemental Instructor	443,972	299,576	-144,396	-32.5
Blueprint - Transition Grants	1,321,515	1,123,288	-198,227	-15.0
Blueprint - Full Day PreKindergarten	1,687,242	2,217,004	529,762	31.4
Blueprint - College and Career Readiness	84,526	26,178	-58,348	-69.0
Blueprint - Education Effort Index	562,943	1,663,713	1,100,770	195.5
Blueprint - Career Ladder	7,173	14,584	7,411	103.3
Blueprint - Coordinators	104,830	0	-104,830	-100.0
Education	\$56,925,425	\$64,866,432	\$7,941,007	13.9
Library Formula	346,067	356,410	10,343	3.0
Libraries	\$346,067	\$356,410	\$10,343	3.0
Community College Formula	1,534,685	1,339,187	-195,498	-12.7
Grants for ESOL Programs	18,327	16,685	-1,642	-9.0
Optional Retirement	56,871	53,689	-3,182	-5.6
Small College Grants	226,674	219,488	-7,186	-3.2
Community Colleges	\$1,836,557	\$1,629,049	-\$207,508	-11.3
Local Health Formula	2,831,746	3,123,498	291,752	10.3
Health	\$2,831,746	\$3,123,498	\$291,752	10.3
Highway User Revenue	2,378,425	2,795,222	416,797	17.5
Elderly & Disabled Transportation Grants	122,724	126,578	3,854	3.1
Paratransit Grants	50,000	50,000	0	0.0
Transportation	\$2,551,149	\$2,971,800	\$420,651	16.5
Police Aid	361,981	358,280	-3,701	-1.0
Fire and Rescue Aid	336,994	336,994	0	0.0

STATE AID TO LOCAL GOVERNMENTS -- DORCHESTER COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Police Aid Enhancement	327,472	287,876	-39,596	-12.1
Public Safety	\$1,026,447	\$983,150	-\$43,297	-4.2
Payment in Lieu of Taxes (PILOTS)	697,725	707,047	9,322	1.3
Shared Taxes	\$697,725	\$707,047	\$9,322	1.3
Disparity Grant	3,934,595	4,442,984	508,389	12.9
Teachers Retirement Supplemental Grants	308,913	308,913	0	0.0
Other	\$4,243,508	\$4,751,897	\$508,389	12.0
Total Direct Aid	\$70,458,624	\$79,389,283	\$8,930,659	12.7
Payments in Behalf				
Retirement - Teachers	\$3,761,166	\$4,705,336	\$944,170	25.1
Retirement - Libraries	91,068	107,332	16,264	17.9
Retirement - Community College	176,885	231,339	54,454	30.8
Total Payments in Behalf	\$4,029,119	\$5,044,007	\$1,014,888	25.2
 Total State Aid	 \$74,487,743	 \$84,433,290	 \$9,945,547	 13.4

STATE AID TO LOCAL GOVERNMENTS -- FREDERICK COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$225,335,405	\$229,015,137	\$3,679,732	1.6
Comparable Wage Index	5,189,474	5,274,219	84,745	1.6
Compensatory Aid	58,439,179	58,976,380	537,201	0.9
Student Transportation - Regular	16,968,709	17,454,708	485,999	2.9
Student Transportation - Special Education	1,152,000	1,241,000	89,000	7.7
Special Education - Formula	24,043,094	27,553,872	3,510,778	14.6
Special Education - Nonpublic Placements	5,383,923	5,383,923	0	0.0
Special Education - Infants and Toddlers	461,213	494,520	33,307	7.2
English Language Learners Grant	16,706,844	18,227,627	1,520,783	9.1
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	461,669	1,063,966	602,297	130.5
Innovative Programs	571,996	571,996	0	0.0
Out-of-County Placements	35,183	35,183	0	0.0
Judy Hoyer Centers	1,650,000	1,650,000	0	0.0
Prekindergarten Expansion Program	900,000	900,000	0	0.0
Blueprint - Concentration of Poverty	2,151,250	4,016,910	1,865,660	86.7
Blueprint - Transitional Supplemental Instructor	2,249,338	1,432,576	-816,762	-36.3
Blueprint - Full Day PreKindergarten	4,520,563	6,923,726	2,403,163	53.2
Blueprint - College and Career Readiness	1,873,620	1,159,232	-714,388	-38.1
Blueprint - Career Ladder	388,489	313,022	-75,467	-19.4
Blueprint - Coordinators	92,170	0	-92,170	-100.0
Education	\$368,578,119	\$381,691,997	\$13,113,878	3.6
Library Formula	1,905,586	1,990,769	85,183	4.5
Libraries	\$1,905,586	\$1,990,769	\$85,183	4.5
Community College Formula	18,548,628	20,209,612	1,660,984	9.0
Grants for ESOL Programs	153,888	204,608	50,720	33.0
Optional Retirement	836,162	958,126	121,964	14.6
Community Colleges	\$19,538,678	\$21,372,346	\$1,833,668	9.4
Local Health Formula	5,092,051	5,500,696	408,645	8.0
Health	\$5,092,051	\$5,500,696	\$408,645	8.0
Highway User Revenue	10,075,624	11,793,034	1,717,410	17.0
Elderly & Disabled Transportation Grants	159,159	164,157	4,998	3.1
Transportation	\$10,234,783	\$11,957,191	\$1,722,408	16.8
Police Aid	2,659,892	2,734,917	75,025	2.8
Fire and Rescue Aid	607,216	607,216	0	0.0

STATE AID TO LOCAL GOVERNMENTS -- FREDERICK COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Police Aid Enhancement	980,637	1,301,276	320,639	32.7
Public Safety	\$4,247,745	\$4,643,409	\$395,664	9.3
Total Direct Aid	\$409,596,962	\$427,156,408	\$17,559,446	4.3
Payments in Behalf				
Retirement - Teachers	\$34,149,836	\$45,255,467	\$11,105,631	32.5
Retirement - Libraries	1,032,937	1,234,444	201,507	19.5
Retirement - Community College	1,957,608	2,402,706	445,098	22.7
Total Payments in Behalf	\$37,140,381	\$48,892,617	\$11,752,236	31.6
 Total State Aid	 \$446,737,343	 \$476,049,025	 \$29,311,682	 6.6

STATE AID TO LOCAL GOVERNMENTS -- GARRETT COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$12,440,024	\$10,407,850	-\$2,032,174	-16.3
Foundation - Special Grants	0	864,157	864,157	n/a
Compensatory Aid	5,434,733	5,427,362	-7,371	-0.1
Student Transportation - Regular	3,813,106	3,851,237	38,131	1.0
Student Transportation - Special Education	48,000	52,000	4,000	8.3
Special Education - Formula	1,068,614	1,315,591	246,977	23.1
Special Education - Nonpublic Placements	45,953	45,953	0	0.0
Special Education - Infants and Toddlers	11,160	11,966	806	7.2
English Language Learners Grant	24,198	25,102	904	3.7
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	134,419	163,383	28,964	21.5
Innovative Programs	395,615	395,615	0	0.0
Judy Hoyer Centers	990,000	990,000	0	0.0
Blueprint - Concentration of Poverty	272,823	1,380,645	1,107,822	406.1
Blueprint - Transitional Supplemental Instructor	165,194	83,770	-81,424	-49.3
Blueprint - Transition Grants	1,201,160	1,020,986	-180,174	-15.0
Blueprint - Full Day PreKindergarten	639,645	775,009	135,364	21.2
Blueprint - College and Career Readiness	70,189	33,145	-37,044	-52.8
Blueprint - Career Ladder	38,357	26,663	-11,694	-30.5
Blueprint - Coordinators	67,215	0	-67,215	-100.0
Education	\$26,864,405	\$26,874,434	\$10,029	0.0
Library Formula	181,847	164,845	-17,002	-9.3
Libraries	\$181,847	\$164,845	-\$17,002	-9.3
Community College Formula	4,324,485	3,415,930	-908,555	-21.0
Optional Retirement	114,031	111,279	-2,752	-2.4
Small College Grants	1,677,872	1,677,872	0	0.0
Community Colleges	\$6,116,388	\$5,205,081	-\$911,307	-14.9
Local Health Formula	2,735,433	3,049,778	314,345	11.5
Health	\$2,735,433	\$3,049,778	\$314,345	11.5
Highway User Revenue	2,280,690	2,691,711	411,021	18.0
Elderly & Disabled Transportation Grants	119,664	123,421	3,757	3.1
Transportation	\$2,400,354	\$2,815,132	\$414,778	17.3
Police Aid	210,427	208,143	-2,284	-1.1
Fire and Rescue Aid	300,619	300,619	0	0.0
Police Aid Enhancement	76,529	38,902	-37,627	-49.2
Public Safety	\$587,575	\$547,664	-\$39,911	-6.8

STATE AID TO LOCAL GOVERNMENTS -- GARRETT COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Payment in Lieu of Taxes (PILOTS)	1,728,971	1,738,914	9,943	0.6
Shared Taxes	\$1,728,971	\$1,738,914	\$9,943	0.6
Disparity Grant	2,131,271	2,131,271	0	0.0
Teachers Retirement Supplemental Grants	406,400	406,400	0	0.0
Other	\$2,537,671	\$2,537,671	\$0	0.0
Total Direct Aid	\$43,152,644	\$42,933,519	-\$219,125	-0.5
Payments in Behalf				
Retirement - Teachers	\$2,941,138	\$3,569,438	\$628,300	21.4
Retirement - Libraries	120,052	149,905	29,853	24.9
Retirement - Community College	499,413	627,099	127,686	25.6
Total Payments in Behalf	\$3,560,603	\$4,346,442	\$785,839	22.1
 Total State Aid	 \$46,713,247	 \$47,279,961	 \$566,714	 1.2

STATE AID TO LOCAL GOVERNMENTS -- HARFORD COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$177,399,830	\$179,737,887	\$2,338,057	1.3
Comparable Wage Index	6,345,592	6,429,224	83,632	1.3
Compensatory Aid	51,455,501	55,931,800	4,476,299	8.7
Student Transportation - Regular	15,606,892	15,777,039	170,147	1.1
Student Transportation - Special Education	1,059,000	1,096,000	37,000	3.5
Special Education - Formula	23,662,530	27,692,183	4,029,653	17.0
Special Education - Nonpublic Placements	6,088,786	6,088,786	0	0.0
Special Education - Infants and Toddlers	510,557	547,428	36,871	7.2
English Language Learners Grant	4,394,696	5,064,046	669,350	15.2
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	520,595	698,655	178,060	34.2
Innovative Programs	25,432	25,432	0	0.0
Out-of-County Placements	130,188	130,188	0	0.0
Judy Hoyer Centers	660,000	660,000	0	0.0
Prekindergarten Expansion Program	970,000	970,000	0	0.0
Blueprint - Concentration of Poverty	3,957,841	7,954,379	3,996,538	101.0
Blueprint - Transitional Supplemental Instructor	1,808,700	1,200,925	-607,775	-33.6
Blueprint - Full Day PreKindergarten	2,530,762	3,691,872	1,161,110	45.9
Blueprint - College and Career Readiness	1,214,156	641,295	-572,861	-47.2
Blueprint - Career Ladder	607,476	530,877	-76,599	-12.6
Blueprint - Coordinators	88,520	0	-88,520	-100.0
Education	\$299,041,054	\$314,872,016	\$15,830,962	5.3
Library Formula	2,121,051	2,179,428	58,377	2.8
Libraries	\$2,121,051	\$2,179,428	\$58,377	2.8
Community College Formula	18,477,775	17,582,140	-895,635	-4.8
Grants for ESOL Programs	20,774	24,463	3,689	17.8
Optional Retirement	818,583	813,093	-5,490	-0.7
Community Colleges	\$19,317,132	\$18,419,696	-\$897,436	-4.6
Local Health Formula	5,937,137	6,387,072	449,935	7.6
Health	\$5,937,137	\$6,387,072	\$449,935	7.6
Highway User Revenue	6,403,173	7,549,493	1,146,320	17.9
Elderly & Disabled Transportation Grants	170,371	175,721	5,350	3.1
Transportation	\$6,573,544	\$7,725,214	\$1,151,670	17.5
Police Aid	2,906,291	2,895,372	-10,919	-0.4
Fire and Rescue Aid	565,274	565,274	0	0.0

STATE AID TO LOCAL GOVERNMENTS -- HARFORD COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Police Aid Enhancement	987,756	1,211,801	224,045	22.7
Public Safety	\$4,459,321	\$4,672,447	\$213,126	4.8
Total Direct Aid	\$337,449,239	\$354,255,873	\$16,806,634	5.0
Payments in Behalf				
Retirement - Teachers	\$28,755,267	\$38,103,152	\$9,347,885	32.5
Retirement - Libraries	1,323,101	1,606,903	283,802	21.4
Retirement - Community College	2,283,399	2,760,766	477,367	20.9
Total Payments in Behalf	\$32,361,767	\$42,470,821	\$10,109,054	31.2
 Total State Aid	 \$369,811,006	 \$396,726,694	 \$26,915,688	 7.3

STATE AID TO LOCAL GOVERNMENTS -- HOWARD COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$216,373,137	\$219,203,901	\$2,830,764	1.3
Comparable Wage Index	13,888,992	14,070,698	181,706	1.3
Compensatory Aid	50,013,380	49,517,497	-495,883	-1.0
Student Transportation - Regular	21,959,467	22,179,062	219,595	1.0
Student Transportation - Special Education	1,986,000	2,155,000	169,000	8.5
Special Education - Formula	21,482,341	26,645,477	5,163,136	24.0
Special Education - Nonpublic Placements	7,122,731	7,122,731	0	0.0
Special Education - Infants and Toddlers	719,096	771,028	51,932	7.2
English Language Learners Grant	14,975,429	15,464,623	489,194	3.3
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	711,824	1,006,487	294,663	41.4
Innovative Programs	344,397	344,397	0	0.0
Out-of-County Placements	198,515	198,515	0	0.0
Judy Hoyer Centers	330,000	330,000	0	0.0
Prekindergarten Expansion Program	400,000	400,000	0	0.0
Blueprint - Concentration of Poverty	272,823	1,642,830	1,370,007	502.2
Blueprint - Transitional Supplemental Instructor	2,015,901	1,304,790	-711,111	-35.3
Blueprint - Transition Grants	41,743	35,482	-6,261	-15.0
Blueprint - Full Day PreKindergarten	1,810,959	2,416,683	605,724	33.4
Blueprint - College and Career Readiness	1,896,347	1,387,961	-508,386	-26.8
Blueprint - Career Ladder	860,798	916,149	55,351	6.4
Blueprint - Coordinators	70,894	0	-70,894	-100.0
Education	\$357,478,774	\$367,117,311	\$9,638,537	2.7
Library Formula	1,209,037	1,259,121	50,084	4.1
Libraries	\$1,209,037	\$1,259,121	\$50,084	4.1
Community College Formula	33,574,567	32,199,749	-1,374,818	-4.1
Grants for ESOL Programs	345,376	403,272	57,896	16.8
Optional Retirement	1,516,948	1,511,451	-5,497	-0.4
Community Colleges	\$35,436,891	\$34,114,472	-\$1,322,419	-3.7
Local Health Formula	5,931,241	6,574,209	642,968	10.8
Health	\$5,931,241	\$6,574,209	\$642,968	10.8
Highway User Revenue	4,679,799	5,583,980	904,181	19.3
Elderly & Disabled Transportation Grants	162,520	167,623	5,103	3.1
Paratransit Grants	430,000	430,000	0	0.0
Transportation	\$5,272,319	\$6,181,603	\$909,284	17.2
Police Aid	5,002,059	4,990,958	-11,101	-0.2
Fire and Rescue Aid	622,061	622,061	0	0.0

STATE AID TO LOCAL GOVERNMENTS -- HOWARD COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Police Aid Enhancement	749,271	986,169	236,898	31.6
Public Safety	\$6,373,391	\$6,599,188	\$225,797	3.5
Gaming Impact Grants	89,286	89,286	0	0.0
Shared Taxes	\$89,286	\$89,286	\$0	0.0
Total Direct Aid	\$411,790,939	\$421,935,190	\$10,144,251	2.5
Payments in Behalf				
Retirement - Teachers	\$54,875,754	\$70,043,919	\$15,168,165	27.6
Retirement - Libraries	2,261,585	2,742,063	480,478	21.2
Retirement - Community College	2,813,792	3,973,325	1,159,533	41.2
Total Payments in Behalf	\$59,951,131	\$76,759,307	\$16,808,176	28.0
 Total State Aid	 \$471,742,070	 \$498,694,497	 \$26,952,427	 5.7

STATE AID TO LOCAL GOVERNMENTS -- KENT COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$2,941,142	\$2,697,067	-\$244,075	-8.3
Compensatory Aid	3,157,980	3,289,677	131,697	4.2
Student Transportation - Regular	1,991,583	2,011,499	19,916	1.0
Student Transportation - Special Education	24,000	32,000	8,000	33.3
Special Education - Formula	804,641	859,659	55,018	6.8
Special Education - Nonpublic Placements	137,859	137,859	0	0.0
Special Education - Infants and Toddlers	7,960	8,535	575	7.2
English Language Learners Grant	286,914	365,772	78,858	27.5
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	59,911	100,596	40,685	67.9
Innovative Programs	68,171	68,171	0	0.0
Out-of-County Placements	7,520	7,520	0	0.0
Judy Hoyer Centers	115,000	115,000	0	0.0
Blueprint - Concentration of Poverty	559,733	859,081	299,348	53.5
Blueprint - Transitional Supplemental Instructor	61,710	40,718	-20,992	-34.0
Blueprint - Transition Grants	1,005,090	854,327	-150,763	-15.0
Blueprint - Full Day PreKindergarten	236,274	323,512	87,238	36.9
Blueprint - College and Career Readiness	18,656	9,531	-9,125	-48.9
Blueprint - Career Ladder	6,076	6,082	6	0.1
Blueprint - Coordinators	31,648	0	-31,648	-100.0
Education	\$11,525,868	\$11,790,606	\$264,738	2.3
Library Formula	123,870	131,566	7,696	6.2
Libraries	\$123,870	\$131,566	\$7,696	6.2
Community College Formula	707,993	727,502	19,509	2.8
Grants for ESOL Programs	8,455	9,064	609	7.2
Optional Retirement	26,236	29,166	2,930	11.2
Small College Grants	104,571	119,235	14,664	14.0
Community Colleges	\$847,255	\$884,967	\$37,712	4.5
Local Health Formula	2,528,614	2,720,203	191,589	7.6
Health	\$2,528,614	\$2,720,203	\$191,589	7.6
Highway User Revenue	1,184,155	1,392,499	208,344	17.6
Transportation	\$1,184,155	\$1,392,499	\$208,344	17.6
Police Aid	182,203	181,180	-1,023	-0.6
Fire and Rescue Aid	311,050	311,050	0	0.0
Police Aid Enhancement	55,172	71,969	16,797	30.4
Public Safety	\$548,425	\$564,199	\$15,774	2.9

STATE AID TO LOCAL GOVERNMENTS -- KENT COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Other Direct Aid	250,000	0	-250,000	-100.0
Other	\$250,000	\$0	-\$250,000	-100.0
Total Direct Aid	\$17,008,187	\$17,484,040	\$475,853	2.8
Payments in Behalf				
Retirement - Teachers	\$1,602,783	\$2,174,487	\$571,704	35.7
Retirement - Libraries	94,035	105,200	11,165	11.9
Retirement - Community College	81,602	125,673	44,071	54.0
Total Payments in Behalf	\$1,778,420	\$2,405,360	\$626,940	35.3
 Total State Aid	 \$18,786,607	 \$19,889,400	 \$1,102,793	 5.9

STATE AID TO LOCAL GOVERNMENTS -- MONTGOMERY COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$415,772,353	\$426,200,692	\$10,428,339	2.5
Comparable Wage Index	33,818,923	34,667,164	848,241	2.5
Compensatory Aid	200,618,950	202,027,881	1,408,931	0.7
Student Transportation - Regular	49,534,313	50,029,656	495,343	1.0
Student Transportation - Special Education	6,034,000	6,330,000	296,000	4.9
Special Education - Formula	68,384,961	79,043,364	10,658,403	15.6
Special Education - Nonpublic Placements	21,138,428	21,138,428	0	0.0
Special Education - Infants and Toddlers	1,972,319	2,114,755	142,436	7.2
English Language Learners Grant	104,568,200	113,697,716	9,129,516	8.7
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	2,846,862	3,404,102	557,240	19.6
Innovative Programs	208,932	208,932	0	0.0
Out-of-County Placements	91,495	91,495	0	0.0
Judy Hoyer Centers	660,000	660,000	0	0.0
Prekindergarten Expansion Program	370,000	370,000	0	0.0
Blueprint - Concentration of Poverty	10,690,502	17,894,482	7,203,980	67.4
Blueprint - Transitional Supplemental Instructor	5,017,081	3,253,462	-1,763,619	-35.2
Blueprint - Transition Grants	7,712,745	6,555,833	-1,156,912	-15.0
Blueprint - Full Day PreKindergarten	5,595,704	7,340,157	1,744,453	31.2
Blueprint - College and Career Readiness	3,236,584	2,199,852	-1,036,732	-32.0
Blueprint - Career Ladder	1,936,308	1,797,504	-138,804	-7.2
Blueprint - Coordinators	49,053	0	-49,053	-100.0
Education	\$940,261,713	\$979,029,475	\$38,767,762	4.1
Library Formula	3,776,281	3,852,227	75,946	2.0
Libraries	\$3,776,281	\$3,852,227	\$75,946	2.0
Community College Formula	71,092,972	68,090,586	-3,002,386	-4.2
Grants for ESOL Programs	1,202,192	1,337,368	135,176	11.2
Optional Retirement	3,111,342	3,086,532	-24,810	-0.8
Community Colleges	\$75,406,506	\$72,514,486	-\$2,892,020	-3.8
Local Health Formula	5,684,272	5,693,391	9,119	0.2
Health	\$5,684,272	\$5,693,391	\$9,119	0.2
Highway User Revenue	18,539,250	21,820,755	3,281,505	17.7
Elderly & Disabled Transportation Grants	379,107	391,011	11,904	3.1
Bus Rapid Transit Systems	0	27,000,000	27,000,000	n/a
Transportation	\$18,918,357	\$49,211,766	\$30,293,409	160.1
Police Aid	16,011,493	15,908,707	-102,786	-0.6
Fire and Rescue Aid	1,938,617	1,938,617	0	0.0

STATE AID TO LOCAL GOVERNMENTS -- MONTGOMERY COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Police Aid Enhancement	3,595,075	3,615,952	20,877	0.6
Public Safety	\$21,545,185	\$21,463,276	-\$81,909	-0.4
Total Direct Aid	\$1,065,592,314	\$1,131,764,621	\$66,172,307	6.2
Payments in Behalf				
Retirement - Teachers	\$155,963,424	\$192,155,578	\$36,192,154	23.2
Retirement - Libraries	2,119,750	1,800,000	-319,750	-15.1
Retirement - Community College	10,463,660	12,324,198	1,860,538	17.8
Total Payments in Behalf	\$168,546,834	\$206,279,776	\$37,732,942	22.4
 Total State Aid	 \$1,234,139,148	 \$1,338,044,397	 \$103,905,249	 8.4

STATE AID TO LOCAL GOVERNMENTS -- PRINCE GEORGE'S COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$661,123,689	\$651,356,169	-\$9,767,520	-1.5
Comparable Wage Index	41,789,628	41,172,223	-617,405	-1.5
Compensatory Aid	352,033,634	346,827,086	-5,206,548	-1.5
Student Transportation - Regular	48,474,663	49,259,576	784,913	1.6
Student Transportation - Special Education	4,394,000	4,504,000	110,000	2.5
Special Education - Formula	66,376,395	73,840,587	7,464,192	11.2
Special Education - Nonpublic Placements	25,578,035	25,578,035	0	0.0
Special Education - Infants and Toddlers	1,634,404	1,752,436	118,032	7.2
English Language Learners Grant	163,247,409	172,227,907	8,980,498	5.5
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	2,345,527	3,301,658	956,131	40.8
Innovative Programs	311,267	251,267	-60,000	-19.3
Out-of-County Placements	101,809	101,809	0	0.0
Judy Hoyer Centers	990,000	990,000	0	0.0
Prekindergarten Expansion Program	900,000	900,000	0	0.0
Blueprint - Concentration of Poverty	58,793,002	98,625,834	39,832,832	67.8
Blueprint - Transitional Supplemental Instructor	10,420,536	6,867,147	-3,553,389	-34.1
Blueprint - Transition Grants	20,505,652	17,429,804	-3,075,848	-15.0
Blueprint - Full Day PreKindergarten	22,853,410	25,597,750	2,744,340	12.0
Blueprint - College and Career Readiness	1,568,481	873,930	-694,551	-44.3
Blueprint - Education Effort Index	60,952,162	80,104,385	19,152,223	31.4
Blueprint - Career Ladder	1,737,886	1,879,239	141,353	8.1
Blueprint - Coordinators	96,640	0	-96,640	-100.0
Education	\$1,546,232,229	\$1,603,444,842	\$57,212,613	3.7
Library Formula	8,752,561	8,691,623	-60,938	-0.7
Libraries	\$8,752,561	\$8,691,623	-\$60,938	-0.7
Community College Formula	45,246,966	43,894,903	-1,352,063	-3.0
Grants for ESOL Programs	607,224	774,504	167,280	27.5
Optional Retirement	1,960,500	2,081,032	120,532	6.1
Community Colleges	\$47,814,690	\$46,750,439	-\$1,064,251	-2.2
Local Health Formula	9,277,735	9,319,385	41,650	0.4
Health	\$9,277,735	\$9,319,385	\$41,650	0.4
Highway User Revenue	19,094,240	22,388,571	3,294,331	17.3
Elderly & Disabled Transportation Grants	332,819	343,270	10,451	3.1
Paratransit Grants	450,000	450,000	0	0.0
Transportation	\$19,877,059	\$23,181,841	\$3,304,782	16.6
Police Aid	15,376,028	15,118,076	-257,952	-1.7
Fire and Rescue Aid	1,721,276	1,721,276	0	0.0
Other Public Safety Aid	4,652,699	4,652,699	0	0.0

STATE AID TO LOCAL GOVERNMENTS -- PRINCE GEORGE'S COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Police Aid Enhancement	6,504,950	7,035,449	530,499	8.2
Public Safety	\$28,254,953	\$28,527,500	\$272,547	1.0
Gaming Impact Grants	34,493,404	34,949,278	455,874	1.3
Shared Taxes	\$34,493,404	\$34,949,278	\$455,874	1.3
Disparity Grant	98,482,132	69,278,410	-29,203,722	-29.7
Teachers Retirement Supplemental Grants	9,628,702	9,628,702	0	0.0
Other Direct Aid	1,000,000	0	-1,000,000	-100.0
Other	\$109,110,834	\$78,907,112	-\$30,203,722	-27.7
Total Direct Aid	\$1,803,813,465	\$1,833,772,020	\$29,958,555	1.7
Payments in Behalf				
Retirement - Teachers	\$109,461,736	\$135,254,162	\$25,792,426	23.6
Retirement - Libraries	2,290,640	2,541,967	251,327	11.0
Retirement - Community College	5,555,044	6,460,631	905,587	16.3
Total Payments in Behalf	\$117,307,420	\$144,256,760	\$26,949,340	23.0
 Total State Aid	 \$1,921,120,885	 \$1,978,028,780	 \$56,907,895	 3.0

STATE AID TO LOCAL GOVERNMENTS -- QUEEN ANNE'S COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$24,162,018	\$23,349,635	-\$812,383	-3.4
Compensatory Aid	7,669,380	8,390,490	721,110	9.4
Student Transportation - Regular	4,248,965	4,315,575	66,610	1.6
Student Transportation - Special Education	136,000	172,000	36,000	26.5
Special Education - Formula	2,719,242	3,052,311	333,069	12.2
Special Education - Nonpublic Placements	367,625	367,625	0	0.0
Special Education - Infants and Toddlers	88,840	95,256	6,416	7.2
English Language Learners Grant	1,344,695	1,552,738	208,043	15.5
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	67,145	49,759	-17,386	-25.9
Innovative Programs	304,125	304,125	0	0.0
Out-of-County Placements	60,313	60,313	0	0.0
Judy Hoyer Centers	990,000	990,000	0	0.0
Prekindergarten Expansion Program	200,000	200,000	0	0.0
Blueprint - Concentration of Poverty	0	273,805	273,805	n/a
Blueprint - Transitional Supplemental Instructor	234,218	167,384	-66,834	-28.5
Blueprint - Full Day PreKindergarten	307,302	743,008	435,706	141.8
Blueprint - College and Career Readiness	200,308	74,096	-126,212	-63.0
Blueprint - Career Ladder	113,805	88,841	-24,964	-21.9
Blueprint - Coordinators	61,727	0	-61,727	-100.0
Education	\$43,279,708	\$44,250,961	\$971,253	2.2
Library Formula	210,003	221,697	11,694	5.6
Libraries	\$210,003	\$221,697	\$11,694	5.6
Community College Formula	2,799,315	2,499,367	-299,948	-10.7
Grants for ESOL Programs	33,430	31,140	-2,290	-6.9
Optional Retirement	103,734	100,201	-3,533	-3.4
Small College Grants	413,462	409,637	-3,825	-0.9
Community Colleges	\$3,349,941	\$3,040,345	-\$309,596	-9.2
Local Health Formula	2,196,009	2,403,081	207,072	9.4
Health	\$2,196,009	\$2,403,081	\$207,072	9.4
Highway User Revenue	1,940,519	2,299,889	359,370	18.5
Elderly & Disabled Transportation Grants	122,064	125,897	3,833	3.1
Transportation	\$2,062,583	\$2,425,786	\$363,203	17.6
Police Aid	436,298	442,216	5,918	1.4
Fire and Rescue Aid	300,619	300,619	0	0.0

STATE AID TO LOCAL GOVERNMENTS -- QUEEN ANNE'S COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Police Aid Enhancement	144,159	118,651	-25,508	-17.7
Public Safety	\$881,076	\$861,486	-\$19,590	-2.2
Total Direct Aid	\$51,979,320	\$53,203,356	\$1,224,036	2.4
Payments in Behalf				
Retirement - Teachers	\$5,830,930	\$7,150,818	\$1,319,888	22.6
Retirement - Libraries	193,541	254,890	61,349	31.7
Retirement - Community College	322,645	431,756	109,111	33.8
Total Payments in Behalf	\$6,347,116	\$7,837,464	\$1,490,348	23.5
 Total State Aid	 \$58,326,436	 \$61,040,820	 \$2,714,384	 4.7

STATE AID TO LOCAL GOVERNMENTS -- ST. MARY'S COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$85,804,840	\$85,335,639	-\$469,201	-0.5
Foundation - Special Grants	0	653,428	653,428	n/a
Comparable Wage Index	3,321,505	3,303,342	-18,163	-0.5
Compensatory Aid	25,901,770	24,806,482	-1,095,288	-4.2
Student Transportation - Regular	8,559,568	8,645,164	85,596	1.0
Student Transportation - Special Education	451,000	421,000	-30,000	-6.7
Special Education - Formula	8,991,923	10,183,425	1,191,502	13.3
Special Education - Nonpublic Placements	919,062	919,062	0	0.0
Special Education - Infants and Toddlers	176,027	188,740	12,713	7.2
English Language Learners Grant	1,781,540	2,243,636	462,096	25.9
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	266,499	487,335	220,836	82.9
Innovative Programs	15,425	15,425	0	0.0
Judy Hoyer Centers	990,000	990,000	0	0.0
Blueprint - Concentration of Poverty	746,017	983,099	237,082	31.8
Blueprint - Transitional Supplemental Instruction	974,929	684,042	-290,887	-29.8
Blueprint - Transition Grants	3,251,181	2,763,504	-487,677	-15.0
Blueprint - Full Day PreKindergarten	3,206,069	3,146,613	-59,456	-1.9
Blueprint - College and Career Readiness	606,160	303,707	-302,453	-49.9
Blueprint - Career Ladder	198,768	158,811	-39,957	-20.1
Blueprint - Coordinators	93,899	0	-93,899	-100.0
Education	\$146,260,182	\$146,236,454	-\$23,728	-0.0
Library Formula	920,797	948,721	27,924	3.0
Libraries	\$920,797	\$948,721	\$27,924	3.0
Community College Formula	6,574,636	6,138,824	-435,812	-6.6
Grants for ESOL Programs	19,628	0	-19,628	-100.0
Optional Retirement	268,419	251,889	-16,530	-6.2
Community Colleges	\$6,862,683	\$6,390,713	-\$471,970	-6.9
Local Health Formula	3,898,643	4,214,796	316,153	8.1
Health	\$3,898,643	\$4,214,796	\$316,153	8.1
Highway User Revenue	2,607,524	3,100,004	492,480	18.9
Elderly & Disabled Transportation Grants	131,054	135,169	4,115	3.1
Paratransit Grants	135,000	135,000	0	0.0
Transportation	\$2,873,578	\$3,370,173	\$496,595	17.3
Police Aid	939,568	951,581	12,013	1.3
Fire and Rescue Aid	300,619	300,619	0	0.0

STATE AID TO LOCAL GOVERNMENTS -- ST. MARY'S COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Police Aid Enhancement	603,332	464,880	-138,452	-22.9
Public Safety	\$1,843,519	\$1,717,080	-\$126,439	-6.9
Total Direct Aid	\$162,659,402	\$162,877,937	\$218,535	0.1
Payments in Behalf				
Retirement - Teachers	\$13,127,036	\$15,965,720	\$2,838,684	21.6
Retirement - Libraries	369,070	450,327	81,257	22.0
Retirement - Community College	626,031	739,060	113,029	18.1
Total Payments in Behalf	\$14,122,137	\$17,155,107	\$3,032,970	21.5
 Total State Aid	 \$176,781,539	 \$180,033,044	 \$3,251,505	 1.8

STATE AID TO LOCAL GOVERNMENTS -- SOMERSET COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$16,292,380	\$16,417,459	\$125,079	0.8
Compensatory Aid	11,626,002	12,034,934	408,932	3.5
Student Transportation - Regular	2,367,740	2,407,956	40,216	1.7
Student Transportation - Special Education	65,000	74,000	9,000	13.8
Special Education - Formula	2,811,924	3,132,137	320,213	11.4
Special Education - Nonpublic Placements	11,488	11,488	0	0.0
Special Education - Infants and Toddlers	17,151	18,389	1,238	7.2
English Language Learners Grant	925,345	971,846	46,501	5.0
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	67,434	57,578	-9,856	-14.6
Innovative Programs	344,554	344,554	0	0.0
Judy Hoyer Centers	660,000	660,000	0	0.0
Guaranteed Tax Base	1,942,223	1,588,663	-353,560	-18.2
Prekindergarten Expansion Program	340,000	340,000	0	0.0
Blueprint - Concentration of Poverty	3,238,322	4,399,457	1,161,135	35.9
Blueprint - Transitional Supplemental Instruction	347,139	239,042	-108,097	-31.1
Blueprint - Full Day PreKindergarten	1,618,866	2,612,231	993,365	61.4
Blueprint - College and Career Readiness	55,752	28,683	-27,069	-48.6
Blueprint - Coordinators	115,847	0	-115,847	-100.0
Education	\$42,851,167	\$45,342,417	\$2,491,250	5.8
Library Formula	329,348	334,495	5,147	1.6
Libraries	\$329,348	\$334,495	\$5,147	1.6
Community College Formula	1,326,488	1,209,576	-116,912	-8.8
Grants for ESOL Programs	3,854	5,961	2,107	54.7
Optional Retirement	31,761	31,477	-284	-0.9
Small College Grants	155,344	159,362	4,018	2.6
Community Colleges	\$1,517,447	\$1,406,376	-\$111,071	-7.3
Local Health Formula	2,044,721	2,204,902	160,181	7.8
Health	\$2,044,721	\$2,204,902	\$160,181	7.8
Highway User Revenue	1,179,810	1,393,319	213,509	18.1
Elderly & Disabled Transportation Grants	117,447	121,135	3,688	3.1
Transportation	\$1,297,257	\$1,514,454	\$217,197	16.7
Police Aid	224,007	230,500	6,493	2.9
Fire and Rescue Aid	289,440	289,440	0	0.0
Police Aid Enhancement	183,313	165,334	-17,979	-9.8
Public Safety	\$696,760	\$685,274	-\$11,486	-1.6

STATE AID TO LOCAL GOVERNMENTS -- SOMERSET COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Payment in Lieu of Taxes (PILOTS)	589,771	607,347	17,576	3.0
Shared Taxes	\$589,771	\$607,347	\$17,576	3.0
Disparity Grant	7,229,163	6,842,715	-386,448	-5.3
Teachers Retirement Supplemental Grants	381,999	381,999	0	0.0
Other	\$7,611,162	\$7,224,714	-\$386,448	-5.1
Total Direct Aid	\$56,937,633	\$59,319,979	\$2,382,346	4.2
Payments in Behalf				
Retirement - Teachers	\$2,744,396	\$3,410,186	\$665,790	24.3
Retirement - Libraries	81,946	94,652	12,706	15.5
Retirement - Community College	144,081	186,667	42,586	29.6
Total Payments in Behalf	\$2,970,423	\$3,691,505	\$721,082	24.3
 Total State Aid	 \$59,908,056	 \$63,011,484	 \$3,103,428	 5.2

STATE AID TO LOCAL GOVERNMENTS -- TALBOT COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$5,577,759	\$5,575,961	-\$1,798	-0.0
Compensatory Aid	7,389,673	7,510,622	120,949	1.6
Student Transportation - Regular	2,124,219	2,146,150	21,931	1.0
Student Transportation - Special Education	80,000	80,000	0	0.0
Special Education - Formula	1,749,220	1,882,896	133,676	7.6
Special Education - Nonpublic Placements	195,301	195,301	0	0.0
Special Education - Infants and Toddlers	63,172	67,734	4,562	7.2
English Language Learners Grant	2,129,389	2,363,174	233,785	11.0
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	148,997	246,629	97,632	65.5
Innovative Programs	2,188	2,188	0	0.0
Out-of-County Placements	27,744	27,744	0	0.0
Judy Hoyer Centers	445,000	445,000	0	0.0
Prekindergarten Expansion Program	575,000	575,000	0	0.0
Blueprint - Concentration of Poverty	272,823	601,813	328,990	120.6
Blueprint - Transitional Supplemental Instructor	97,998	99,050	1,052	1.1
Blueprint - Full Day PreKindergarten	440,969	580,960	139,991	31.7
Blueprint - College and Career Readiness	54,766	26,681	-28,085	-51.3
Blueprint - Career Ladder	5,224	5,321	97	1.9
Blueprint - Coordinators	23,977	0	-23,977	-100.0
Education	\$21,407,419	\$22,436,224	\$1,028,805	4.8
Library Formula	134,701	138,831	4,130	3.1
Libraries	\$134,701	\$138,831	\$4,130	3.1
Community College Formula	2,450,084	2,084,027	-366,057	-14.9
Grants for ESOL Programs	29,259	25,965	-3,294	-11.3
Optional Retirement	90,793	83,550	-7,243	-8.0
Small College Grants	361,880	341,564	-20,316	-5.6
Community Colleges	\$2,932,016	\$2,535,106	-\$396,910	-13.5
Local Health Formula	2,095,605	2,267,643	172,038	8.2
Health	\$2,095,605	\$2,267,643	\$172,038	8.2
Highway User Revenue	2,399,558	2,806,662	407,104	17.0
Elderly & Disabled Transportation Grants	360,652	371,976	11,324	3.1
Paratransit Grants	40,000	40,000	0	0.0
Transportation	\$2,800,210	\$3,218,638	\$418,428	14.9
Police Aid	387,276	391,627	4,351	1.1
Fire and Rescue Aid	317,754	317,754	0	0.0

STATE AID TO LOCAL GOVERNMENTS -- TALBOT COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Police Aid Enhancement	201,111	116,706	-84,405	-42.0
Public Safety	\$906,141	\$826,087	-\$80,054	-8.8
Total Direct Aid	\$30,276,092	\$31,422,529	\$1,146,437	3.8
Payments in Behalf				
Retirement - Teachers	\$3,461,511	\$4,450,925	\$989,414	28.6
Retirement - Libraries	161,815	194,523	32,708	20.2
Retirement - Community College	282,393	360,007	77,614	27.5
Total Payments in Behalf	\$3,905,719	\$5,005,455	\$1,099,736	28.2
 Total State Aid	 \$34,181,811	 \$36,427,984	 \$2,246,173	 6.6

STATE AID TO LOCAL GOVERNMENTS -- WASHINGTON COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$123,145,055	\$123,853,507	\$708,452	0.6
Compensatory Aid	60,754,381	63,126,819	2,372,438	3.9
Student Transportation - Regular	8,846,034	9,006,754	160,720	1.8
Student Transportation - Special Education	617,000	599,000	-18,000	-2.9
Special Education - Formula	14,678,404	16,925,586	2,247,182	15.3
Special Education - Nonpublic Placements	1,148,828	1,148,828	0	0.0
Special Education - Infants and Toddlers	105,322	112,928	7,606	7.2
English Language Learners Grant	5,001,963	6,467,062	1,465,099	29.3
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	629,038	637,837	8,799	1.4
Innovative Programs	296,461	296,461	0	0.0
Out-of-County Placements	6,418	6,418	0	0.0
Judy Hoyer Centers	660,000	660,000	0	0.0
Guaranteed Tax Base	9,092,960	7,823,646	-1,269,314	-14.0
Prekindergarten Expansion Program	100,000	100,000	0	0.0
Blueprint - Concentration of Poverty	5,464,592	8,990,317	3,525,725	64.5
Blueprint - Transitional Supplemental Instructor	1,723,097	1,077,763	-645,334	-37.5
Blueprint - Full Day PreKindergarten	5,313,499	7,547,642	2,234,143	42.0
Blueprint - College and Career Readiness	840,824	451,137	-389,687	-46.3
Blueprint - Career Ladder	221,975	208,540	-13,435	-6.1
Blueprint - Coordinators	106,562	0	-106,562	-100.0
Education	\$238,756,413	\$249,044,245	\$10,287,832	4.3
Library Formula	1,640,866	1,664,205	23,339	1.4
Libraries	\$1,640,866	\$1,664,205	\$23,339	1.4
Community College Formula	14,747,044	14,043,320	-703,724	-4.8
Grants for ESOL Programs	70,328	113,672	43,344	61.6
Optional Retirement	593,695	616,005	22,310	3.8
Small College Grants	1,437,872	1,437,872	0	0.0
Community Colleges	\$16,848,939	\$16,210,869	-\$638,070	-3.8
Local Health Formula	4,437,379	4,759,871	322,492	7.3
Health	\$4,437,379	\$4,759,871	\$322,492	7.3
Highway User Revenue	5,680,096	6,657,709	977,613	17.2
Elderly & Disabled Transportation Grants	146,917	151,530	4,613	3.1
Transportation	\$5,827,013	\$6,809,239	\$982,226	16.9
Police Aid	1,482,577	1,488,882	6,305	0.4
Fire and Rescue Aid	336,233	336,233	0	0.0
Police Aid Enhancement	984,196	1,116,491	132,295	13.4
Public Safety	\$2,803,006	\$2,941,606	\$138,600	4.9

STATE AID TO LOCAL GOVERNMENTS -- WASHINGTON COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Disparity Grant	2,990,075	2,367,652	-622,423	-20.8
Other	\$2,990,075	\$2,367,652	-\$622,423	-20.8
Total Direct Aid	\$273,303,691	\$283,797,687	\$10,493,996	3.8
Payments in Behalf				
Retirement - Teachers	\$16,180,470	\$20,080,861	\$3,900,391	24.1
Retirement - Libraries	495,864	565,737	69,873	14.1
Retirement - Community College	1,384,466	1,681,027	296,561	21.4
Total Payments in Behalf	\$18,060,800	\$22,327,625	\$4,266,825	23.6
 Total State Aid	 \$291,364,491	 \$306,125,312	 \$14,760,821	 5.1

STATE AID TO LOCAL GOVERNMENTS -- WICOMICO COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$89,728,776	\$92,204,491	\$2,475,715	2.8
Compensatory Aid	51,795,013	51,759,394	-35,619	-0.1
Student Transportation - Regular	6,760,450	6,906,715	146,265	2.2
Student Transportation - Special Education	166,000	193,000	27,000	16.3
Special Education - Formula	10,501,032	12,067,750	1,566,718	14.9
Special Education - Nonpublic Placements	106,841	106,841	0	0.0
Special Education - Infants and Toddlers	123,086	131,975	8,889	7.2
English Language Learners Grant	11,934,953	14,209,498	2,274,545	19.1
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	319,569	384,332	64,763	20.3
Innovative Programs	315,271	315,271	0	0.0
Judy Hoyer Centers	660,000	660,000	0	0.0
Guaranteed Tax Base	7,779,375	7,281,428	-497,947	-6.4
Prekindergarten Expansion Program	1,065,000	1,065,000	0	0.0
Blueprint - Concentration of Poverty	2,728,230	6,781,894	4,053,664	148.6
Blueprint - Transitional Supplemental Instruction	1,650,376	1,165,386	-484,990	-29.4
Blueprint - Full Day PreKindergarten	6,943,367	7,180,384	237,017	3.4
Blueprint - College and Career Readiness	474,324	216,395	-257,929	-54.4
Blueprint - Career Ladder	211,045	139,958	-71,087	-33.7
Blueprint - Coordinators	116,781	0	-116,781	-100.0
Education	\$193,383,489	\$202,773,712	\$9,390,223	4.9
Library Formula	1,260,856	1,285,965	25,109	2.0
Libraries	\$1,260,856	\$1,285,965	\$25,109	2.0
Community College Formula	7,967,492	7,072,633	-894,859	-11.2
Grants for ESOL Programs	23,148	34,855	11,707	50.6
Optional Retirement	190,771	184,050	-6,721	-3.5
Small College Grants	933,065	931,819	-1,246	-0.1
Community Colleges	\$9,114,476	\$8,223,357	-\$891,119	-9.8
Local Health Formula	5,143,889	5,647,250	503,361	9.8
Health	\$5,143,889	\$5,647,250	\$503,361	9.8
Highway User Revenue	4,702,949	5,503,907	800,958	17.0
Elderly & Disabled Transportation Grants	142,040	146,500	4,460	3.1
Paratransit Grants	110,000	110,000	0	0.0
Transportation	\$4,954,989	\$5,760,407	\$805,418	16.3
Police Aid	1,093,571	1,110,144	16,573	1.5
Fire and Rescue Aid	323,616	323,616	0	0.0
Police Aid Enhancement	877,412	993,949	116,537	13.3
Public Safety	\$2,294,599	\$2,427,709	\$133,110	5.8

STATE AID TO LOCAL GOVERNMENTS -- WICOMICO COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Disparity Grant	15,063,448	13,054,914	-2,008,534	-13.3
Teachers Retirement Supplemental Grants	1,567,837	1,567,837	0	0.0
Other	\$16,631,285	\$14,622,751	-\$2,008,534	-12.1
Total Direct Aid	\$232,783,583	\$240,741,151	\$7,957,568	3.4
Payments in Behalf				
Retirement - Teachers	\$12,221,069	\$15,809,774	\$3,588,705	29.4
Retirement - Libraries	236,043	280,507	44,464	18.8
Retirement - Community College	865,415	1,091,482	226,067	26.1
Total Payments in Behalf	\$13,322,527	\$17,181,763	\$3,859,236	29.0
 Total State Aid	 \$246,106,110	 \$257,922,914	 \$11,816,804	 4.8

STATE AID TO LOCAL GOVERNMENTS -- WORCESTER COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$8,276,124	\$8,374,379	\$98,255	1.2
Compensatory Aid	9,988,240	10,168,367	180,127	1.8
Student Transportation - Regular	3,900,397	3,939,401	39,004	1.0
Student Transportation - Special Education	100,000	123,000	23,000	23.0
Special Education - Formula	2,391,661	2,746,036	354,375	14.8
Special Education - Nonpublic Placements	17,232	17,232	0	0.0
Special Education - Infants and Toddlers	66,701	71,518	4,817	7.2
English Language Learners Grant	490,866	598,862	107,996	22.0
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	159,880	285,315	125,435	78.5
Innovative Programs	1,902	1,902	0	0.0
Judy Hoyer Centers	591,628	591,628	0	0.0
Prekindergarten Expansion Program	730,000	730,000	0	0.0
Blueprint - Concentration of Poverty	1,110,118	1,730,573	620,455	55.9
Blueprint - Transitional Supplemental Instructor	103,777	54,774	-49,003	-47.2
Blueprint - Full Day PreKindergarten	885,884	1,043,395	157,511	17.8
Blueprint - College and Career Readiness	108,043	65,875	-42,168	-39.0
Blueprint - Career Ladder	16,983	19,267	2,284	13.4
Blueprint - Coordinators	23,977	0	-23,977	-100.0
Education	\$28,967,413	\$30,565,524	\$1,598,111	5.5
Library Formula	190,213	197,150	6,937	3.6
Libraries	\$190,213	\$197,150	\$6,937	3.6
Community College Formula	2,984,083	2,631,439	-352,644	-11.8
Grants for ESOL Programs	8,670	12,968	4,298	49.6
Optional Retirement	71,450	68,478	-2,972	-4.2
Small College Grants	349,463	346,692	-2,771	-0.8
Community Colleges	\$3,413,666	\$3,059,577	-\$354,089	-10.4
Local Health Formula	3,960,495	4,465,783	505,288	12.8
Health	\$3,960,495	\$4,465,783	\$505,288	12.8
Highway User Revenue	3,142,679	3,687,006	544,327	17.3
Elderly & Disabled Transportation Grants	126,975	130,962	3,987	3.1
Transportation	\$3,269,654	\$3,817,968	\$548,314	16.8
Police Aid	757,626	772,657	15,031	2.0
Fire and Rescue Aid	368,418	368,418	0	0.0
Police Aid Enhancement	380,864	377,351	-3,513	-0.9
Public Safety	\$1,506,908	\$1,518,426	\$11,518	0.8

STATE AID TO LOCAL GOVERNMENTS -- WORCESTER COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Gaming Impact Grants	5,500,310	5,579,814	79,504	1.4
Shared Taxes	\$5,500,310	\$5,579,814	\$79,504	1.4
Total Direct Aid	\$46,808,659	\$49,204,242	\$2,395,583	5.1
Payments in Behalf				
Retirement - Teachers	\$6,719,030	\$8,552,713	\$1,833,683	27.3
Retirement - Libraries	299,506	353,474	53,968	18.0
Retirement - Community College	324,126	406,096	81,970	25.3
Total Payments in Behalf	\$7,342,662	\$9,312,283	\$1,969,621	26.8
 Total State Aid	 \$54,151,321	 \$58,516,525	 \$4,365,204	 8.1