

STATE AID TO LOCAL GOVERNMENTS

	<u>FY 2025</u>	<u>FY 2026</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$3,778,346,293	\$3,981,543,393	\$203,197,100	5.4
Foundation - Special Grants	854,945	1,969,251	1,114,306	130.3
Comparable Wage Index	155,711,837	157,897,887	2,186,050	1.4
Compensatory Aid	1,715,307,029	1,778,637,727	63,330,698	3.7
Student Transportation - Regular	340,683,854	352,000,869	11,317,015	3.3
Student Transportation - Special Education	28,873,000	29,917,000	1,044,000	3.6
Special Education - Formula	531,272,827	589,791,769	58,518,942	11.0
Special Education - Nonpublic Placements	172,549,592	147,108,160	-25,441,432	-14.7
Special Education - Infants and Toddlers	16,957,756	18,099,919	1,142,163	6.7
English Language Learners Grant	519,503,455	554,454,771	34,951,316	6.7
Teacher Development Grants	996,000	20,430,000	19,434,000	1951.2
Food Service	20,296,664	20,296,664	0	0.0
Innovative Programs	21,450,732	23,801,472	2,350,740	11.0
Out-of-County Placements	2,000,000	2,000,000	0	0.0
Head Start	3,000,000	3,000,000	0	0.0
Judy Hoyer Centers	30,876,380	36,816,380	5,940,000	19.2
Guaranteed Tax Base	74,897,532	64,964,792	-9,932,740	-13.3
Prekindergarten Expansion Program	26,644,000	26,644,000	0	0.0
School Safety Grants	23,600,000	28,600,000	5,000,000	21.2
Blueprint - Concentration of Poverty	363,289,403	492,583,576	129,294,173	35.6
Blueprint - Transitional Instruction	34,390,412	23,856,991	-10,533,421	-30.6
Blueprint - Transition Grants	49,035,197	37,497,504	-11,537,693	-23.5
Blueprint - Full Day PreKindergarten	134,867,120	172,617,689	37,750,569	28.0
Blueprint - College and Career Readiness	11,572,898	31,769,353	20,196,455	174.5
Blueprint - Education Effort Index	96,507,515	145,398,431	48,890,916	50.7
Blueprint - Career Ladder	8,936,056	19,563,161	10,627,105	118.9
Blueprint - Coordinators	2,000,000	1,823,959	-176,041	-8.8
Other Education Aid	13,000,274	13,646,664	646,390	5.0
Education	\$8,177,420,771	\$8,776,731,382	\$599,310,611	7.3
Library Formula	49,475,609	50,521,621	1,046,012	2.1
Library Network	22,470,558	22,583,357	112,799	0.5
Libraries	\$71,946,167	\$73,104,978	\$1,158,811	1.6
Community College Formula	384,759,181	404,517,218	19,758,037	5.1
Grants for ESOL Programs	3,891,473	4,661,416	769,943	19.8
Optional Retirement	17,420,000	17,649,000	229,000	1.3
Small College Grants	10,665,105	11,837,687	1,172,582	11.0
Other Community College Aid	6,595,195	6,499,071	-96,124	-1.5
Community Colleges	\$423,330,954	\$445,164,392	\$21,833,438	5.2
Local Health Formula	111,198,344	115,000,173	3,801,829	3.4
Health	\$111,198,344	\$115,000,173	\$3,801,829	3.4
Highway User Revenue	393,233,001	445,803,000	52,569,999	13.4
Elderly & Disabled Transportation Grants	4,441,113	4,628,239	187,126	4.2
Paratransit Grants	1,408,450	1,408,450	0	0.0

STATE AID TO LOCAL GOVERNMENTS

	<u>FY 2025</u>	<u>FY 2026</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Bus Rapid Transit Systems	27,000,000	27,000,000	0	0.0
Purple Line Access	0	6,622,088	6,622,088	n/a
Transportation	\$426,082,564	\$485,461,777	\$59,379,213	13.9
Police Aid	75,504,655	75,924,058	419,403	0.6
Fire and Rescue Aid	15,000,000	16,500,000	1,500,000	10.0
Vehicle Theft Prevention	3,136,020	2,445,296	-690,724	-22.0
9-1-1 Grants	28,421,995	28,421,995	0	0.0
Other Public Safety Aid	44,898,541	44,393,541	-505,000	-1.1
Police Aid Enhancement	45,878,143	45,878,144	1	0.0
Public Safety	\$212,839,354	\$213,563,034	\$723,680	0.3
Critical Area Grants	159,356	159,356	0	0.0
Wastewater Treatment - Nutrient Removal	11,000,000	11,000,000	0	0.0
Recreation / Environment	\$11,159,356	\$11,159,356	\$0	0.0
Payment in Lieu of Taxes (PILOTS)	8,893,795	8,756,043	-137,752	-1.5
Gaming Impact Grants	103,897,926	104,936,915	1,038,989	1.0
Instant Bingo	3,150,000	3,150,000	0	0.0
Shared Taxes	\$115,941,721	\$116,842,958	\$901,237	0.8
Disparity Grant	188,539,507	193,742,448	5,202,941	2.8
Teachers Retirement Supplemental Grants	27,658,661	13,829,332	-13,829,329	-50.0
Local Impact Grants	0	3,000,000	3,000,000	n/a
Other Direct Aid	29,188,223	18,585,807	-10,602,416	-36.3
Other	\$245,386,391	\$229,157,587	-\$16,228,804	-6.6
Total Direct Aid	\$9,795,305,622	\$10,466,185,637	\$670,880,015	6.8
Payments in Behalf				
Retirement - Teachers	\$917,173,759	\$981,762,231	\$64,588,472	7.0
Retirement - Libraries	24,256,817	27,505,438	3,248,621	13.4
Retirement - Community College	54,290,926	57,969,531	3,678,605	6.8
Total Payments in Behalf	\$995,721,502	\$1,067,237,200	\$71,515,698	7.2
Total State Aid	\$10,791,027,124	\$11,533,422,837	\$742,395,713	6.9

STATE AID TO LOCAL GOVERNMENTS -- ALLEGANY COUNTY

	<u>FY 2025</u>	<u>FY 2026</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$48,970,870	\$50,698,086	\$1,727,216	3.5
Compensatory Aid	28,888,349	28,669,730	-218,619	-0.8
Student Transportation - Regular	5,807,555	5,982,362	174,807	3.0
Student Transportation - Special Education	252,000	268,000	16,000	6.3
Special Education - Formula	9,648,917	11,350,198	1,701,281	17.6
Special Education - Nonpublic Placements	1,610,768	1,556,346	-54,422	-3.4
English Language Learners Grant	292,942	345,162	52,220	17.8
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	194,267	225,220	30,953	15.9
Innovative Programs	70,426	70,426	0	0.0
Judy Hoyer Centers	794,900	794,900	0	0.0
Guaranteed Tax Base	6,984,744	5,527,061	-1,457,683	-20.9
Blueprint - Concentration of Poverty	5,319,152	7,055,103	1,735,951	32.6
Blueprint - Transitional Instruction	517,888	293,705	-224,183	-43.3
Blueprint - Transition Grants	8,796	6,726	-2,070	-23.5
Blueprint - Full Day PreKindergarten	2,313,762	3,154,866	841,104	36.4
Blueprint - College and Career Readiness	167,717	468,254	300,537	179.2
Blueprint - Career Ladder	101,176	410,115	308,939	305.3
Blueprint - Coordinators	118,221	107,375	-10,846	-9.2
Education	\$112,066,450	\$116,987,635	\$4,921,185	4.4
Library Formula	893,522	912,779	19,257	2.2
Libraries	\$893,522	\$912,779	\$19,257	2.2
Community College Formula	8,174,206	9,123,724	949,518	11.6
Optional Retirement	327,780	350,430	22,650	6.9
Small College Grants	1,797,872	1,965,384	167,512	9.3
Community Colleges	\$10,299,858	\$11,439,538	\$1,139,680	11.1
Local Health Formula	4,994,328	5,399,479	405,151	8.1
Health	\$4,994,328	\$5,399,479	\$405,151	8.1
Highway User Revenue	4,358,090	4,949,358	591,268	13.6
Elderly & Disabled Transportation Grants	145,988	152,479	6,491	4.4
Transportation	\$4,504,078	\$5,101,837	\$597,759	13.3
Police Aid	781,160	806,301	25,141	3.2
Fire and Rescue Aid	390,520	429,572	39,052	10.0
Police Aid Enhancement	342,021	303,611	-38,410	-11.2
Public Safety	\$1,513,701	\$1,539,484	\$25,783	1.7
Payment in Lieu of Taxes (PILOTS)	981,705	993,303	11,598	1.2

STATE AID TO LOCAL GOVERNMENTS -- ALLEGANY COUNTY

	<u>FY 2025</u>	<u>FY 2026</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Gaming Impact Grants	3,113,513	3,113,513	0	0.0
Shared Taxes	\$4,095,218	\$4,106,816	\$11,598	0.3
Disparity Grant	7,298,505	7,298,505	0	0.0
Teachers Retirement Supplemental Grants	1,632,106	816,053	-816,053	-50.0
Other Direct Aid	39,238	38,555	-683	-1.7
Other	\$8,969,849	\$8,153,113	-\$816,736	-9.1
Total Direct Aid	\$147,337,004	\$153,640,681	\$6,303,677	4.3
Payments in Behalf				
Retirement - Teachers	\$7,939,049	\$8,297,356	\$358,307	4.5
Retirement - Libraries	194,481	226,822	32,341	16.6
Retirement - Community College	1,908,955	2,018,706	109,751	5.7
Total Payments in Behalf	\$10,042,485	\$10,542,884	\$500,399	5.0
 Total State Aid	 \$157,379,489	 \$164,183,565	 \$6,804,076	 4.3

STATE AID TO LOCAL GOVERNMENTS -- ANNE ARUNDEL COUNTY

	<u>FY 2025</u>	<u>FY 2026</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$292,093,634	\$313,248,875	\$21,155,241	7.2
Comparable Wage Index	15,600,721	16,047,740	447,019	2.9
Compensatory Aid	101,190,821	107,491,862	6,301,041	6.2
Student Transportation - Regular	30,496,874	31,611,617	1,114,743	3.7
Student Transportation - Special Education	2,195,000	2,062,000	-133,000	-6.1
Special Education - Formula	37,473,467	42,048,874	4,575,407	12.2
Special Education - Nonpublic Placements	11,488,276	13,347,335	1,859,059	16.2
English Language Learners Grant	30,595,752	33,276,587	2,680,835	8.8
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	1,643,426	2,341,709	698,283	42.5
Innovative Programs	25,885	25,885	0	0.0
Out-of-County Placements	193,487	155,150	-38,337	-19.8
Judy Hoyer Centers	663,473	663,473	0	0.0
Blueprint - Concentration of Poverty	12,727,252	17,599,487	4,872,235	38.3
Blueprint - Transitional Instruction	2,366,622	1,626,401	-740,221	-31.3
Blueprint - Full Day PreKindergarten	9,710,758	12,212,422	2,501,664	25.8
Blueprint - College and Career Readiness	944,397	2,286,589	1,342,192	142.1
Blueprint - Career Ladder	1,102,734	2,517,414	1,414,680	128.3
Blueprint - Coordinators	66,380	61,926	-4,454	-6.7
Education	\$550,582,959	\$598,629,346	\$48,046,387	8.7
Library Formula	3,117,038	3,234,089	117,051	3.8
Libraries	\$3,117,038	\$3,234,089	\$117,051	3.8
Community College Formula	42,926,055	43,359,724	433,669	1.0
Grants for ESOL Programs	291,640	282,672	-8,968	-3.1
Optional Retirement	1,939,421	1,946,629	7,208	0.4
Community Colleges	\$45,157,116	\$45,589,025	\$431,909	1.0
Local Health Formula	9,155,089	9,733,265	578,176	6.3
Health	\$9,155,089	\$9,733,265	\$578,176	6.3
Highway User Revenue	13,150,723	14,960,892	1,810,169	13.8
Elderly & Disabled Transportation Grants	253,689	264,969	11,280	4.4
Paratransit Grants	117,351	117,351	0	0.0
Transportation	\$13,521,763	\$15,343,212	\$1,821,449	13.5
Police Aid	9,053,108	9,097,999	44,891	0.5
Fire and Rescue Aid	1,250,355	1,375,389	125,034	10.0
Police Aid Enhancement	3,379,867	3,149,353	-230,514	-6.8
Public Safety	\$13,683,330	\$13,622,741	-\$60,589	-0.4
Payment in Lieu of Taxes (PILOTS)	75,000	75,000	0	0.0

STATE AID TO LOCAL GOVERNMENTS -- ANNE ARUNDEL COUNTY

	<u>FY 2025</u>	<u>FY 2026</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Gaming Impact Grants	29,178,865	29,334,641	155,776	0.5
Shared Taxes	\$29,253,865	\$29,409,641	\$155,776	0.5
Other Direct Aid	74,702	86,456	11,754	15.7
Other	\$74,702	\$86,456	\$11,754	15.7
Total Direct Aid	\$664,545,862	\$715,647,775	\$51,101,913	7.7
Payments in Behalf				
Retirement - Teachers	\$79,320,295	\$85,958,985	\$6,638,690	8.4
Retirement - Libraries	2,198,715	2,671,534	472,819	21.5
Retirement - Community College	6,030,996	6,559,784	528,788	8.8
Total Payments in Behalf	\$87,550,006	\$95,190,303	\$7,640,297	8.7
 Total State Aid	 \$752,095,868	 \$810,838,078	 \$58,742,210	 7.8

STATE AID TO LOCAL GOVERNMENTS -- BALTIMORE CITY

	<u>FY 2025</u>	<u>FY 2026</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$419,487,139	\$444,499,731	\$25,012,592	6.0
Comparable Wage Index	13,566,214	13,788,381	222,167	1.6
Compensatory Aid	315,535,941	337,160,964	21,625,023	6.9
Student Transportation - Regular	22,317,230	23,208,008	890,778	4.0
Student Transportation - Special Education	2,734,000	2,984,000	250,000	9.1
Special Education - Formula	71,658,184	79,753,115	8,094,931	11.3
Special Education - Nonpublic Placements	11,842,215	9,606,396	-2,235,819	-18.9
English Language Learners Grant	63,107,592	70,787,810	7,680,218	12.2
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	960,313	648,162	-312,151	-32.5
Innovative Programs	355,886	355,886	0	0.0
Out-of-County Placements	613	828	215	35.1
Judy Hoyer Centers	2,658,728	2,658,728	0	0.0
Guaranteed Tax Base	42,074,425	39,636,184	-2,438,241	-5.8
Blueprint - Concentration of Poverty	135,318,381	166,215,181	30,896,800	22.8
Blueprint - Transitional Instruction	5,877,115	4,045,964	-1,831,151	-31.2
Blueprint - Transition Grants	15,868,821	12,134,981	-3,733,840	-23.5
Blueprint - Full Day PreKindergarten	30,535,570	34,099,941	3,564,371	11.7
Blueprint - College and Career Readiness	433,828	2,299,665	1,865,837	430.1
Blueprint - Education Effort Index	14,984,041	37,669,472	22,685,431	151.4
Blueprint - Career Ladder	402,006	1,067,046	665,040	165.4
Blueprint - Coordinators	109,878	101,111	-8,767	-8.0
Education	\$1,169,832,120	\$1,282,725,554	\$112,893,434	9.7
Library Formula	9,741,001	9,811,789	70,788	0.7
Libraries	\$9,741,001	\$9,811,789	\$70,788	0.7
Local Health Formula	10,393,438	10,393,438	0	0.0
Health	\$10,393,438	\$10,393,438	\$0	0.0
Highway User Revenue	240,309,056	271,939,830	31,630,774	13.2
Elderly & Disabled Transportation Grants	391,246	408,641	17,395	4.4
Transportation	\$240,700,302	\$272,348,471	\$31,648,169	13.1
Fire and Rescue Aid	1,323,651	1,456,017	132,366	10.0
Other Public Safety Aid	18,505,679	18,505,679	0	0.0
Police Aid Enhancement	17,087,008	16,145,561	-941,447	-5.5
Public Safety	\$36,916,338	\$36,107,257	-\$809,081	-2.2
Payment in Lieu of Taxes (PILOTS)	1,699,074	1,699,074	0	0.0
Gaming Impact Grants	26,325,794	26,665,614	339,820	1.3
Shared Taxes	\$28,024,868	\$28,364,688	\$339,820	1.2
Disparity Grant	79,051,790	79,051,790	0	0.0

STATE AID TO LOCAL GOVERNMENTS -- BALTIMORE CITY

	<u>FY 2025</u>	<u>FY 2026</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Teachers Retirement Supplemental Grants	10,047,596	5,023,798	-5,023,798	-50.0
Other Direct Aid	116,923	481,846	364,923	312.1
Other	\$89,216,309	\$84,557,434	-\$4,658,875	-5.2
Total Direct Aid	\$1,584,824,376	\$1,724,308,631	\$139,484,255	8.8
Payments in Behalf				
Retirement - Teachers	\$75,432,524	\$81,908,741	\$6,476,217	8.6
Retirement - Libraries	2,745,499	2,849,196	103,697	3.8
Total Payments in Behalf	\$78,178,023	\$84,757,937	\$6,579,914	8.4
 Total State Aid	 \$1,663,002,399	 \$1,809,066,568	 \$146,064,169	 8.8

STATE AID TO LOCAL GOVERNMENTS -- BALTIMORE COUNTY

	<u>FY 2025</u>	<u>FY 2026</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$489,042,736	\$515,844,802	\$26,802,066	5.5
Comparable Wage Index	15,576,011	15,759,059	183,048	1.2
Compensatory Aid	199,310,227	211,178,247	11,868,020	6.0
Student Transportation - Regular	37,108,739	38,225,712	1,116,973	3.0
Student Transportation - Special Education	4,360,000	4,421,000	61,000	1.4
Special Education - Formula	67,718,174	74,255,877	6,537,703	9.7
Special Education - Nonpublic Placements	22,719,716	27,832,619	5,112,903	22.5
English Language Learners Grant	53,926,496	60,258,350	6,331,854	11.7
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	2,797,734	1,461,259	-1,336,475	-47.8
Innovative Programs	328,416	328,416	0	0.0
Out-of-County Placements	1,028,049	1,165,774	137,725	13.4
Judy Hoyer Centers	1,570,395	1,570,395	0	0.0
Blueprint - Concentration of Poverty	34,855,030	51,094,328	16,239,298	46.6
Blueprint - Transitional Instruction	4,229,060	2,972,434	-1,256,626	-29.7
Blueprint - Transition Grants	2,510,858	1,920,068	-590,790	-23.5
Blueprint - Full Day PreKindergarten	3,937,558	14,313,335	10,375,777	263.5
Blueprint - College and Career Readiness	1,201,757	2,734,460	1,532,703	127.5
Blueprint - Career Ladder	416,411	902,718	486,307	116.8
Blueprint - Coordinators	85,171	78,988	-6,183	-7.3
Education	\$942,726,538	\$1,026,321,841	\$83,595,303	8.9
Library Formula	7,633,069	7,824,988	191,919	2.5
Libraries	\$7,633,069	\$7,824,988	\$191,919	2.5
Community College Formula	68,948,700	68,831,280	-117,420	-0.2
Grants for ESOL Programs	428,272	570,584	142,312	33.2
Optional Retirement	3,008,986	3,090,172	81,186	2.7
Community Colleges	\$72,385,958	\$72,492,036	\$106,078	0.1
Local Health Formula	6,814,012	6,823,692	9,680	0.1
Health	\$6,814,012	\$6,823,692	\$9,680	0.1
Highway User Revenue	13,643,827	15,539,768	1,895,941	13.9
Elderly & Disabled Transportation Grants	408,265	426,417	18,152	4.4
Transportation	\$14,052,092	\$15,966,185	\$1,914,093	13.6
Police Aid	12,730,505	12,720,994	-9,511	-0.1
Fire and Rescue Aid	1,698,739	1,868,612	169,873	10.0
Police Aid Enhancement	6,437,007	6,144,438	-292,569	-4.5
Public Safety	\$20,866,251	\$20,734,044	-\$132,207	-0.6
Teachers Retirement Supplemental Grants	3,000,000	1,500,000	-1,500,000	-50.0

STATE AID TO LOCAL GOVERNMENTS -- BALTIMORE COUNTY

	<u>FY 2025</u>	<u>FY 2026</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Other Direct Aid	98,815	110,811	11,996	12.1
Other	\$3,098,815	\$1,610,811	-\$1,488,004	-48.0
Total Direct Aid	\$1,067,576,735	\$1,151,773,597	\$84,196,862	7.9
Payments in Behalf				
Retirement - Teachers	\$113,349,740	\$119,296,431	\$5,946,691	5.2
Retirement - Libraries	3,555,143	4,089,438	534,295	15.0
Retirement - Community College	8,590,315	9,304,426	714,111	8.3
Total Payments in Behalf	\$125,495,198	\$132,690,295	\$7,195,097	5.7
 Total State Aid	 \$1,193,071,933	 \$1,284,463,892	 \$91,391,959	 7.7

STATE AID TO LOCAL GOVERNMENTS -- CALVERT COUNTY

	<u>FY 2025</u>	<u>FY 2026</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$55,381,249	\$72,522,122	\$17,140,873	31.0
Comparable Wage Index	2,143,808	2,692,746	548,938	25.6
Compensatory Aid	13,225,226	14,704,081	1,478,855	11.2
Student Transportation - Regular	7,231,440	7,449,106	217,666	3.0
Student Transportation - Special Education	331,000	347,000	16,000	4.8
Special Education - Formula	6,139,426	7,906,540	1,767,114	28.8
Special Education - Nonpublic Placements	965,015	933,808	-31,207	-3.2
English Language Learners Grant	870,688	1,023,093	152,405	17.5
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	72,604	63,936	-8,668	-11.9
Innovative Programs	268,720	268,720	0	0.0
Out-of-County Placements	13,959	11,816	-2,143	-15.4
Judy Hoyer Centers	801,291	801,291	0	0.0
Blueprint - Concentration of Poverty	0	560,424	560,424	n/a
Blueprint - Transitional Instruction	316,215	258,454	-57,761	-18.3
Blueprint - Full Day PreKindergarten	1,041,701	1,605,376	563,675	54.1
Blueprint - College and Career Readiness	293,989	587,584	293,595	99.9
Blueprint - Career Ladder	82,932	333,446	250,514	302.1
Blueprint - Coordinators	68,880	79,748	10,868	15.8
Education	\$89,252,143	\$112,153,291	\$22,901,148	25.7
Library Formula	610,440	629,160	18,720	3.1
Libraries	\$610,440	\$629,160	\$18,720	3.1
Community College Formula	4,855,212	4,759,774	-95,438	-2.0
Grants for ESOL Programs	18,505	22,157	3,652	19.7
Optional Retirement	194,093	198,085	3,992	2.1
Community Colleges	\$5,067,810	\$4,980,016	-\$87,794	-1.7
Local Health Formula	3,223,494	3,462,621	239,127	7.4
Health	\$3,223,494	\$3,462,621	\$239,127	7.4
Highway User Revenue	2,892,891	3,291,119	398,228	13.8
Elderly & Disabled Transportation Grants	130,991	136,814	5,823	4.4
Paratransit Grants	76,099	76,099	0	0.0
Transportation	\$3,099,981	\$3,504,032	\$404,051	13.0
Police Aid	779,296	778,042	-1,254	-0.2
Fire and Rescue Aid	193,830	213,213	19,383	10.0
Police Aid Enhancement	228,014	206,784	-21,230	-9.3
Public Safety	\$1,201,140	\$1,198,039	-\$3,101	-0.3

STATE AID TO LOCAL GOVERNMENTS -- CALVERT COUNTY

	<u>FY 2025</u>	<u>FY 2026</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Instant Bingo	3,150,000	3,150,000	0	0.0
Shared Taxes	\$3,150,000	\$3,150,000	\$0	0.0
Other Direct Aid	6,101	6,015	-86	-1.4
Other	\$6,101	\$6,015	-\$86	-1.4
Total Direct Aid	\$105,611,109	\$129,083,174	\$23,472,065	22.2
Payments in Behalf				
Retirement - Teachers	\$15,530,794	\$16,633,074	\$1,102,280	7.1
Retirement - Libraries	691,527	789,364	97,837	14.1
Retirement - Community College	562,842	616,416	53,574	9.5
Total Payments in Behalf	\$16,785,163	\$18,038,854	\$1,253,691	7.5
 Total State Aid	 \$122,396,272	 \$147,122,028	 \$24,725,756	 20.2

STATE AID TO LOCAL GOVERNMENTS -- CAROLINE COUNTY

	<u>FY 2025</u>	<u>FY 2026</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$34,047,200	\$35,495,846	\$1,448,646	4.3
Compensatory Aid	22,774,784	23,262,122	487,338	2.1
Student Transportation - Regular	3,473,066	3,588,377	115,311	3.3
Student Transportation - Special Education	108,000	108,000	0	0.0
Special Education - Formula	4,247,907	4,654,603	406,696	9.6
Special Education - Nonpublic Placements	149,922	69,817	-80,105	-53.4
English Language Learners Grant	4,285,154	4,437,009	151,855	3.5
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	442,024	184,026	-257,998	-58.4
Innovative Programs	87,754	87,754	0	0.0
Judy Hoyer Centers	709,102	709,102	0	0.0
Guaranteed Tax Base	1,688,131	2,132,224	444,093	26.3
Blueprint - Concentration of Poverty	3,318,975	4,746,068	1,427,093	43.0
Blueprint - Transitional Instruction	346,468	281,371	-65,097	-18.8
Blueprint - Transition Grants	821,797	628,433	-193,364	-23.5
Blueprint - Full Day PreKindergarten	3,849,436	3,901,947	52,511	1.4
Blueprint - College and Career Readiness	85,152	319,857	234,705	275.6
Blueprint - Career Ladder	65,789	110,016	44,227	67.2
Blueprint - Coordinators	119,237	108,339	-10,898	-9.1
Education	\$80,623,898	\$84,828,911	\$4,205,013	5.2
Library Formula	373,753	381,651	7,898	2.1
Libraries	\$373,753	\$381,651	\$7,898	2.1
Community College Formula	2,179,055	2,642,871	463,816	21.3
Grants for ESOL Programs	26,450	42,271	15,821	59.8
Optional Retirement	85,112	99,947	14,835	17.4
Small College Grants	347,948	414,700	66,752	19.2
Community Colleges	\$2,638,565	\$3,199,789	\$561,224	21.3
Local Health Formula	2,093,608	2,209,510	115,902	5.5
Health	\$2,093,608	\$2,209,510	\$115,902	5.5
Highway User Revenue	2,413,570	2,743,362	329,792	13.7
Transportation	\$2,413,570	\$2,743,362	\$329,792	13.7
Police Aid	341,103	328,705	-12,398	-3.6
Fire and Rescue Aid	314,948	346,443	31,495	10.0
Police Aid Enhancement	115,761	173,961	58,200	50.3
Public Safety	\$771,812	\$849,109	\$77,297	10.0
Disparity Grant	4,071,266	4,673,704	602,438	14.8
Teachers Retirement Supplemental Grants	685,108	342,554	-342,554	-50.0

STATE AID TO LOCAL GOVERNMENTS -- CAROLINE COUNTY

	<u>FY 2025</u>	<u>FY 2026</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Other Direct Aid	25,000	5,000	-20,000	-80.0
Other	\$4,781,374	\$5,021,258	\$239,884	5.0
Total Direct Aid	\$93,696,580	\$99,233,590	\$5,537,010	5.9
Payments in Behalf				
Retirement - Teachers	\$5,174,274	\$5,523,716	\$349,442	6.8
Retirement - Libraries	169,736	155,506	-14,230	-8.4
Retirement - Community College	362,460	407,223	44,763	12.3
Total Payments in Behalf	\$5,706,470	\$6,086,445	\$379,975	6.7
 Total State Aid	 \$99,403,050	 \$105,320,035	 \$5,916,985	 6.0

STATE AID TO LOCAL GOVERNMENTS -- CARROLL COUNTY

	<u>FY 2025</u>	<u>FY 2026</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$121,919,486	\$126,263,051	\$4,343,565	3.6
Compensatory Aid	25,042,687	26,651,509	1,608,822	6.4
Student Transportation - Regular	12,828,281	13,221,394	393,113	3.1
Student Transportation - Special Education	460,000	458,000	-2,000	-0.4
Special Education - Formula	15,215,187	16,273,089	1,057,902	7.0
Special Education - Nonpublic Placements	3,791,131	3,490,870	-300,261	-7.9
English Language Learners Grant	2,315,188	2,625,962	310,774	13.4
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	302,271	481,397	179,126	59.3
Innovative Programs	19,928	19,928	0	0.0
Out-of-County Placements	29,765	32,395	2,630	8.8
Judy Hoyer Centers	1,115,000	1,115,000	0	0.0
Blueprint - Concentration of Poverty	547,610	1,172,250	624,640	114.1
Blueprint - Transitional Instruction	738,107	525,660	-212,447	-28.8
Blueprint - Full Day PreKindergarten	1,981,684	2,614,280	632,596	31.9
Blueprint - College and Career Readiness	450,445	1,100,234	649,789	144.3
Blueprint - Career Ladder	354,282	727,870	373,588	105.4
Blueprint - Coordinators	88,412	80,076	-8,336	-9.4
Education	\$187,203,464	\$196,856,965	\$9,653,501	5.2
Library Formula	1,304,112	1,350,967	46,855	3.6
Libraries	\$1,304,112	\$1,350,967	\$46,855	3.6
Community College Formula	11,928,011	12,828,120	900,109	7.5
Grants for ESOL Programs	64,732	68,680	3,948	6.1
Optional Retirement	501,166	516,738	15,572	3.1
Small College Grants	1,437,872	1,605,384	167,512	11.6
Community Colleges	\$13,931,781	\$15,018,922	\$1,087,141	7.8
Local Health Formula	4,481,150	4,797,583	316,433	7.1
Health	\$4,481,150	\$4,797,583	\$316,433	7.1
Highway User Revenue	7,280,378	8,273,520	993,142	13.6
Elderly & Disabled Transportation Grants	155,771	152,375	-3,396	-2.2
Transportation	\$7,436,149	\$8,425,895	\$989,746	13.3
Police Aid	1,587,765	1,621,505	33,740	2.1
Fire and Rescue Aid	384,369	422,806	38,437	10.0
Police Aid Enhancement	552,495	779,543	227,048	41.1
Public Safety	\$2,524,629	\$2,823,854	\$299,225	11.9

STATE AID TO LOCAL GOVERNMENTS -- CARROLL COUNTY

	<u>FY 2025</u>	<u>FY 2026</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Other Direct Aid	12,286	12,237	-49	-0.4
Other	\$12,286	\$12,237	-\$49	-0.4
Total Direct Aid	\$216,893,571	\$229,286,423	\$12,392,852	5.7
Payments in Behalf				
Retirement - Teachers	\$22,904,699	\$24,706,636	\$1,801,937	7.9
Retirement - Libraries	1,037,158	1,166,344	129,186	12.5
Retirement - Community College	1,484,478	1,568,610	84,132	5.7
Total Payments in Behalf	\$25,426,335	\$27,441,590	\$2,015,255	7.9
 Total State Aid	 \$242,319,906	 \$256,728,013	 \$14,408,107	 5.9

STATE AID TO LOCAL GOVERNMENTS -- CECIL COUNTY

	<u>FY 2025</u>	<u>FY 2026</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$74,122,560	\$77,163,998	\$3,041,438	4.1
Compensatory Aid	32,113,257	32,221,353	108,096	0.3
Student Transportation - Regular	6,568,094	6,765,794	197,700	3.0
Student Transportation - Special Education	342,000	323,000	-19,000	-5.6
Special Education - Formula	13,031,910	13,873,241	841,331	6.5
Special Education - Nonpublic Placements	699,161	732,629	33,468	4.8
English Language Learners Grant	2,037,064	2,244,218	207,154	10.2
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	543,239	481,006	-62,233	-11.5
Innovative Programs	15,727	15,727	0	0.0
Out-of-County Placements	4,360	0	-4,360	-100.0
Judy Hoyer Centers	3,566,000	3,566,000	0	0.0
Blueprint - Concentration of Poverty	2,911,987	4,888,426	1,976,439	67.9
Blueprint - Transitional Instruction	715,957	472,667	-243,290	-34.0
Blueprint - Transition Grants	41,701	31,889	-9,812	-23.5
Blueprint - Full Day PreKindergarten	3,247,647	3,917,018	669,371	20.6
Blueprint - College and Career Readiness	234,485	518,110	283,625	121.0
Blueprint - Education Effort Index	440,459	456,935	16,476	3.7
Blueprint - Career Ladder	186,480	306,473	119,993	64.3
Blueprint - Coordinators	96,607	88,237	-8,370	-8.7
Education	\$140,922,695	\$148,070,721	\$7,148,026	5.1
Library Formula	973,305	1,012,859	39,554	4.1
Libraries	\$973,305	\$1,012,859	\$39,554	4.1
Community College Formula	7,242,087	7,758,901	516,814	7.1
Grants for ESOL Programs	7,230	8,376	1,146	15.9
Optional Retirement	284,727	289,157	4,430	1.6
Small College Grants	1,437,872	1,605,384	167,512	11.6
Community Colleges	\$8,971,916	\$9,661,818	\$689,902	7.7
Local Health Formula	3,252,681	3,479,517	226,836	7.0
Health	\$3,252,681	\$3,479,517	\$226,836	7.0
Highway User Revenue	3,938,009	4,476,090	538,081	13.7
Elderly & Disabled Transportation Grants	138,283	144,431	6,148	4.4
Transportation	\$4,076,292	\$4,620,521	\$544,229	13.4
Police Aid	1,000,855	1,011,980	11,125	1.1
Fire and Rescue Aid	328,878	361,766	32,888	10.0
Police Aid Enhancement	629,669	641,687	12,018	1.9
Public Safety	\$1,959,402	\$2,015,433	\$56,031	2.9

STATE AID TO LOCAL GOVERNMENTS -- CECIL COUNTY

	<u>FY 2025</u>	<u>FY 2026</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Gaming Impact Grants	5,055,390	5,055,390	0	0.0
Shared Taxes	\$5,055,390	\$5,055,390	\$0	0.0
Other Direct Aid	38,226	7,250	-30,976	-81.0
Other	\$38,226	\$7,250	-\$30,976	-81.0
Total Direct Aid	\$165,249,907	\$173,923,509	\$8,673,602	5.2
Payments in Behalf				
Retirement - Teachers	\$15,384,902	\$16,182,556	\$797,654	5.2
Retirement - Libraries	562,165	638,574	76,409	13.6
Retirement - Community College	845,009	879,885	34,876	4.1
Total Payments in Behalf	\$16,792,076	\$17,701,015	\$908,939	5.4
 Total State Aid	 \$182,041,983	 \$191,624,524	 \$9,582,541	 5.3

STATE AID TO LOCAL GOVERNMENTS -- CHARLES COUNTY

	<u>FY 2025</u>	<u>FY 2026</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$145,017,194	\$151,329,094	\$6,311,900	4.4
Comparable Wage Index	3,908,213	3,911,857	3,644	0.1
Compensatory Aid	61,046,467	55,831,193	-5,215,274	-8.5
Student Transportation - Regular	13,742,509	14,262,582	520,073	3.8
Student Transportation - Special Education	949,000	1,011,000	62,000	6.5
Special Education - Formula	17,442,570	19,202,152	1,759,582	10.1
Special Education - Nonpublic Placements	1,391,230	1,376,954	-14,276	-1.0
English Language Learners Grant	7,071,163	7,889,145	817,982	11.6
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	1,184,247	1,500,896	316,649	26.7
Innovative Programs	368,947	368,947	0	0.0
Out-of-County Placements	60,394	45,002	-15,392	-25.5
Judy Hoyer Centers	1,145,334	1,145,334	0	0.0
Guaranteed Tax Base	5,830,020	2,602,342	-3,227,678	-55.4
Blueprint - Concentration of Poverty	3,657,985	6,117,837	2,459,852	67.2
Blueprint - Transitional Instruction	1,312,575	943,218	-369,357	-28.1
Blueprint - Full Day PreKindergarten	4,898,523	7,705,003	2,806,480	57.3
Blueprint - College and Career Readiness	263,430	1,040,655	777,225	295.0
Blueprint - Career Ladder	119,388	389,464	270,076	226.2
Blueprint - Coordinators	100,795	91,141	-9,654	-9.6
Education	\$269,513,984	\$276,767,816	\$7,253,832	2.7
Library Formula	1,412,316	1,442,457	30,141	2.1
Libraries	\$1,412,316	\$1,442,457	\$30,141	2.1
Community College Formula	9,473,046	9,296,574	-176,472	-1.9
Grants for ESOL Programs	36,105	43,276	7,171	19.9
Optional Retirement	378,696	386,891	8,195	2.2
Community Colleges	\$9,887,847	\$9,726,741	-\$161,106	-1.6
Local Health Formula	5,039,941	5,409,320	369,379	7.3
Health	\$5,039,941	\$5,409,320	\$369,379	7.3
Highway User Revenue	4,410,088	5,017,683	607,595	13.8
Elderly & Disabled Transportation Grants	141,930	148,239	6,309	4.4
Transportation	\$4,552,018	\$5,165,922	\$613,904	13.5
Police Aid	1,447,623	1,466,774	19,151	1.3
Fire and Rescue Aid	399,074	438,981	39,907	10.0
Police Aid Enhancement	962,920	991,250	28,330	2.9
Public Safety	\$2,809,617	\$2,897,005	\$87,388	3.1

STATE AID TO LOCAL GOVERNMENTS -- CHARLES COUNTY

	<u>FY 2025</u>	<u>FY 2026</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Other Direct Aid	9,099	9,100	1	0.0
Other	\$9,099	\$9,100	\$1	0.0
Total Direct Aid	\$293,224,822	\$301,418,361	\$8,193,539	2.8
Payments in Behalf				
Retirement - Teachers	\$24,859,828	\$26,750,572	\$1,890,744	7.6
Retirement - Libraries	741,051	836,418	95,367	12.9
Retirement - Community College	1,098,165	1,203,395	105,230	9.6
Total Payments in Behalf	\$26,699,044	\$28,790,385	\$2,091,341	7.8
 Total State Aid	 \$319,923,866	 \$330,208,746	 \$10,284,880	 3.2

STATE AID TO LOCAL GOVERNMENTS -- DORCHESTER COUNTY

	<u>FY 2025</u>	<u>FY 2026</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$24,534,451	\$24,968,220	\$433,769	1.8
Foundation - Special Grants	0	139,385	139,385	n/a
Compensatory Aid	16,022,716	14,289,230	-1,733,486	-10.8
Student Transportation - Regular	3,179,574	3,275,279	95,705	3.0
Student Transportation - Special Education	70,000	73,000	3,000	4.3
Special Education - Formula	2,598,316	2,872,768	274,452	10.6
Special Education - Nonpublic Placements	275,719	269,767	-5,952	-2.2
English Language Learners Grant	1,521,807	1,790,003	268,196	17.6
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	87,889	81,970	-5,919	-6.7
Innovative Programs	9,638	372,770	363,132	3767.7
Out-of-County Placements	10,188	6,428	-3,760	-36.9
Judy Hoyer Centers	791,250	791,250	0	0.0
Guaranteed Tax Base	1,626,475	977,739	-648,736	-39.9
Blueprint - Concentration of Poverty	6,156,511	7,515,454	1,358,943	22.1
Blueprint - Transitional Instruction	299,576	187,276	-112,300	-37.5
Blueprint - Transition Grants	1,123,288	858,985	-264,303	-23.5
Blueprint - Full Day PreKindergarten	2,108,710	2,683,129	574,419	27.2
Blueprint - College and Career Readiness	26,178	192,815	166,637	636.6
Blueprint - Education Effort Index	598,936	645,305	46,369	7.7
Blueprint - Career Ladder	14,584	13,740	-844	-5.8
Blueprint - Coordinators	106,445	95,638	-10,807	-10.2
Education	\$61,166,251	\$62,104,151	\$937,900	1.5
Library Formula	356,410	363,541	7,131	2.0
Libraries	\$356,410	\$363,541	\$7,131	2.0
Community College Formula	1,374,560	1,743,652	369,092	26.9
Grants for ESOL Programs	16,685	27,889	11,204	67.2
Optional Retirement	53,689	65,941	12,252	22.8
Small College Grants	219,488	273,601	54,113	24.7
Community Colleges	\$1,664,422	\$2,111,083	\$446,661	26.8
Local Health Formula	2,836,826	3,064,560	227,734	8.0
Health	\$2,836,826	\$3,064,560	\$227,734	8.0
Highway User Revenue	2,799,749	3,181,857	382,108	13.6
Elderly & Disabled Transportation Grants	126,578	132,205	5,627	4.4
Paratransit Grants	50,000	50,000	0	0.0
Transportation	\$2,976,327	\$3,364,062	\$387,735	13.0
Police Aid	358,280	359,855	1,575	0.4
Fire and Rescue Aid	331,930	365,123	33,193	10.0

STATE AID TO LOCAL GOVERNMENTS -- DORCHESTER COUNTY

	<u>FY 2025</u>	<u>FY 2026</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Police Aid Enhancement	259,585	247,813	-11,772	-4.5
Public Safety	\$949,795	\$972,791	\$22,996	2.4
Payment in Lieu of Taxes (PILOTS)	707,047	714,690	7,643	1.1
Shared Taxes	\$707,047	\$714,690	\$7,643	1.1
Disparity Grant	4,442,984	4,990,812	547,828	12.3
Teachers Retirement Supplemental Grants	308,913	154,457	-154,456	-50.0
Other Direct Aid	5,000	5,000	0	0.0
Other	\$4,756,897	\$5,150,269	\$393,372	8.3
Total Direct Aid	\$75,413,975	\$77,845,147	\$2,431,172	3.2
Payments in Behalf				
Retirement - Teachers	\$4,627,244	\$5,035,564	\$408,320	8.8
Retirement - Libraries	106,120	107,881	1,761	1.7
Retirement - Community College	228,642	263,545	34,903	15.3
Total Payments in Behalf	\$4,962,006	\$5,406,990	\$444,984	9.0
 Total State Aid	 \$80,375,981	 \$83,252,137	 \$2,876,156	 3.6

STATE AID TO LOCAL GOVERNMENTS -- FREDERICK COUNTY

	<u>FY 2025</u>	<u>FY 2026</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$229,015,137	\$237,685,593	\$8,670,456	3.8
Comparable Wage Index	5,274,219	5,250,474	-23,745	-0.5
Compensatory Aid	58,956,711	60,201,928	1,245,217	2.1
Student Transportation - Regular	17,454,708	18,096,891	642,183	3.7
Student Transportation - Special Education	1,241,000	1,459,000	218,000	17.6
Special Education - Formula	27,545,802	30,955,259	3,409,457	12.4
Special Education - Nonpublic Placements	5,383,923	4,471,799	-912,124	-16.9
English Language Learners Grant	18,227,627	18,691,342	463,715	2.5
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	1,063,966	1,223,455	159,489	15.0
Innovative Programs	571,996	571,996	0	0.0
Out-of-County Placements	35,183	37,916	2,733	7.8
Judy Hoyer Centers	2,110,724	2,110,724	0	0.0
Blueprint - Concentration of Poverty	4,120,761	5,734,225	1,613,464	39.2
Blueprint - Transitional Instruction	1,432,576	1,022,428	-410,148	-28.6
Blueprint - Full Day PreKindergarten	6,428,255	8,776,296	2,348,041	36.5
Blueprint - College and Career Readiness	1,159,232	2,315,970	1,156,738	99.8
Blueprint - Career Ladder	313,022	702,818	389,796	124.5
Blueprint - Coordinators	92,446	83,437	-9,009	-9.7
Education	\$380,431,288	\$399,395,551	\$18,964,263	5.0
Library Formula	1,990,769	2,067,139	76,370	3.8
Libraries	\$1,990,769	\$2,067,139	\$76,370	3.8
Community College Formula	20,743,431	22,624,751	1,881,320	9.1
Grants for ESOL Programs	204,608	229,040	24,432	11.9
Optional Retirement	958,126	1,015,735	57,609	6.0
Community Colleges	\$21,906,165	\$23,869,526	\$1,963,361	9.0
Local Health Formula	4,966,103	5,285,081	318,978	6.4
Health	\$4,966,103	\$5,285,081	\$318,978	6.4
Highway User Revenue	11,824,742	13,431,068	1,606,326	13.6
Elderly & Disabled Transportation Grants	164,157	171,455	7,298	4.4
Transportation	\$11,988,899	\$13,602,523	\$1,613,624	13.5
Police Aid	2,734,917	2,760,395	25,478	0.9
Fire and Rescue Aid	614,313	675,745	61,432	10.0
Police Aid Enhancement	1,173,394	1,137,312	-36,082	-3.1
Public Safety	\$4,522,624	\$4,573,452	\$50,828	1.1

STATE AID TO LOCAL GOVERNMENTS -- FREDERICK COUNTY

	<u>FY 2025</u>	<u>FY 2026</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Other Direct Aid	515,995	16,475	-499,520	-96.8
Other	\$515,995	\$16,475	-\$499,520	-96.8
Total Direct Aid	\$426,321,843	\$448,809,747	\$22,487,904	5.3
Payments in Behalf				
Retirement - Teachers	\$44,504,390	\$48,725,898	\$4,221,508	9.5
Retirement - Libraries	1,220,509	1,543,863	323,354	26.5
Retirement - Community College	2,374,691	2,659,708	285,017	12.0
Total Payments in Behalf	\$48,099,590	\$52,929,469	\$4,829,879	10.0
 Total State Aid	 \$474,421,433	 \$501,739,216	 \$27,317,783	 5.8

STATE AID TO LOCAL GOVERNMENTS -- GARRETT COUNTY

	<u>FY 2025</u>	<u>FY 2026</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$10,407,850	\$8,908,933	-\$1,498,917	-14.4
Foundation - Special Grants	854,945	1,829,866	974,921	114.0
Compensatory Aid	5,427,362	5,570,957	143,595	2.6
Student Transportation - Regular	3,851,237	3,967,159	115,922	3.0
Student Transportation - Special Education	52,000	61,000	9,000	17.3
Special Education - Formula	1,315,591	1,501,474	185,883	14.1
Special Education - Nonpublic Placements	45,953	21,333	-24,620	-53.6
English Language Learners Grant	25,102	28,931	3,829	15.3
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	163,383	283,086	119,703	73.3
Innovative Programs	395,615	395,615	0	0.0
Out-of-County Placements	0	8,399	8,399	n/a
Judy Hoyer Centers	1,073,766	1,073,766	0	0.0
Blueprint - Concentration of Poverty	1,385,328	1,469,937	84,609	6.1
Blueprint - Transitional Instruction	83,770	58,049	-25,721	-30.7
Blueprint - Transition Grants	1,020,986	780,754	-240,232	-23.5
Blueprint - Full Day PreKindergarten	650,483	838,596	188,113	28.9
Blueprint - College and Career Readiness	33,145	82,844	49,699	149.9
Blueprint - Career Ladder	26,663	118,627	91,964	344.9
Blueprint - Coordinators	58,634	44,639	-13,995	-23.9
Education	\$26,875,813	\$27,047,965	\$172,152	0.6
Library Formula	164,845	143,761	-21,084	-12.8
Libraries	\$164,845	\$143,761	-\$21,084	-12.8
Community College Formula	3,506,158	4,187,102	680,944	19.4
Optional Retirement	111,279	128,801	17,522	15.7
Small College Grants	1,677,872	1,845,384	167,512	10.0
Community Colleges	\$5,295,309	\$6,161,287	\$865,978	16.4
Local Health Formula	2,789,146	3,034,516	245,370	8.8
Health	\$2,789,146	\$3,034,516	\$245,370	8.8
Highway User Revenue	2,665,839	3,031,612	365,773	13.7
Elderly & Disabled Transportation Grants	123,421	128,909	5,488	4.4
Transportation	\$2,789,260	\$3,160,521	\$371,261	13.3
Police Aid	208,143	207,939	-204	-0.1
Fire and Rescue Aid	302,167	332,383	30,216	10.0
Police Aid Enhancement	35,079	41,029	5,950	17.0
Public Safety	\$545,389	\$581,351	\$35,962	6.6

STATE AID TO LOCAL GOVERNMENTS -- GARRETT COUNTY

	<u>FY 2025</u>	<u>FY 2026</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Payment in Lieu of Taxes (PILOTS)	1,738,914	1,749,524	10,610	0.6
Shared Taxes	\$1,738,914	\$1,749,524	\$10,610	0.6
Disparity Grant	2,131,271	2,047,408	-83,863	-3.9
Teachers Retirement Supplemental Grants	406,400	203,200	-203,200	-50.0
Other Direct Aid	5,000	5,000	0	0.0
Other	\$2,542,671	\$2,255,608	-\$287,063	-11.3
Total Direct Aid	\$42,741,347	\$44,134,533	\$1,393,186	3.3
Payments in Behalf				
Retirement - Teachers	\$3,510,198	\$3,619,835	\$109,637	3.1
Retirement - Libraries	148,212	160,448	12,236	8.3
Retirement - Community College	619,787	657,289	37,502	6.1
Total Payments in Behalf	\$4,278,197	\$4,437,572	\$159,375	3.7
 Total State Aid	 \$47,019,544	 \$48,572,105	 \$1,552,561	 3.3

STATE AID TO LOCAL GOVERNMENTS -- HARFORD COUNTY

	<u>FY 2025</u>	<u>FY 2026</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$179,737,887	\$185,602,722	\$5,864,835	3.3
Comparable Wage Index	6,429,224	6,368,030	-61,194	-1.0
Compensatory Aid	55,913,147	55,851,575	-61,572	-0.1
Student Transportation - Regular	15,777,039	16,251,928	474,889	3.0
Student Transportation - Special Education	1,096,000	1,164,000	68,000	6.2
Special Education - Formula	27,684,073	29,895,402	2,211,329	8.0
Special Education - Nonpublic Placements	6,088,786	5,810,359	-278,427	-4.6
English Language Learners Grant	5,064,046	5,288,529	224,483	4.4
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	698,655	617,368	-81,287	-11.6
Innovative Programs	25,432	25,432	0	0.0
Out-of-County Placements	130,188	116,127	-14,061	-10.8
Judy Hoyer Centers	1,157,924	1,157,924	0	0.0
Blueprint - Concentration of Poverty	7,954,379	11,701,750	3,747,371	47.1
Blueprint - Transitional Instruction	1,200,925	858,393	-342,532	-28.5
Blueprint - Full Day PreKindergarten	3,458,481	5,241,317	1,782,836	51.5
Blueprint - College and Career Readiness	641,295	1,379,646	738,351	115.1
Blueprint - Career Ladder	530,877	1,033,928	503,051	94.8
Blueprint - Coordinators	90,365	81,955	-8,410	-9.3
Education	\$313,682,723	\$328,450,385	\$14,767,662	4.7
Library Formula	2,179,428	2,249,143	69,715	3.2
Libraries	\$2,179,428	\$2,249,143	\$69,715	3.2
Community College Formula	18,046,557	18,653,246	606,689	3.4
Grants for ESOL Programs	24,463	21,888	-2,575	-10.5
Optional Retirement	813,094	837,435	24,341	3.0
Community Colleges	\$18,884,114	\$19,512,569	\$628,455	3.3
Local Health Formula	5,777,889	6,129,097	351,208	6.1
Health	\$5,777,889	\$6,129,097	\$351,208	6.1
Highway User Revenue	7,472,517	8,496,582	1,024,065	13.7
Elderly & Disabled Transportation Grants	175,721	183,532	7,811	4.4
Transportation	\$7,648,238	\$8,680,114	\$1,031,876	13.5
Police Aid	2,895,372	2,913,154	17,782	0.6
Fire and Rescue Aid	571,068	628,174	57,106	10.0
Police Aid Enhancement	1,092,713	1,065,102	-27,611	-2.5
Public Safety	\$4,559,153	\$4,606,430	\$47,277	1.0

STATE AID TO LOCAL GOVERNMENTS -- HARFORD COUNTY

	<u>FY 2025</u>	<u>FY 2026</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Other Direct Aid	51,955	17,780	-34,175	-65.8
Other	\$51,955	\$17,780	-\$34,175	-65.8
Total Direct Aid	\$352,783,500	\$369,645,518	\$16,862,018	4.8
Payments in Behalf				
Retirement - Teachers	\$37,470,778	\$39,696,081	\$2,225,303	5.9
Retirement - Libraries	1,588,764	1,770,421	181,657	11.4
Retirement - Community College	2,728,576	2,971,726	243,150	8.9
Total Payments in Behalf	\$41,788,118	\$44,438,228	\$2,650,110	6.3
 Total State Aid	 \$394,571,618	 \$414,083,746	 \$19,512,128	 4.9

STATE AID TO LOCAL GOVERNMENTS -- HOWARD COUNTY

	<u>FY 2025</u>	<u>FY 2026</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$219,203,901	\$230,455,384	\$11,251,483	5.1
Comparable Wage Index	14,070,698	14,189,138	118,440	0.8
Compensatory Aid	49,517,497	51,728,969	2,211,472	4.5
Student Transportation - Regular	22,179,062	22,846,652	667,590	3.0
Student Transportation - Special Education	2,155,000	2,397,000	242,000	11.2
Special Education - Formula	25,853,569	29,618,220	3,764,651	14.6
Special Education - Nonpublic Placements	7,122,731	9,018,080	1,895,349	26.6
English Language Learners Grant	15,464,623	15,668,843	204,220	1.3
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	1,006,487	1,203,400	196,913	19.6
Innovative Programs	344,397	344,397	0	0.0
Out-of-County Placements	198,515	185,690	-12,825	-6.5
Judy Hoyer Centers	455,000	455,000	0	0.0
Blueprint - Concentration of Poverty	2,190,440	3,467,660	1,277,220	58.3
Blueprint - Transitional Instruction	1,304,790	870,260	-434,530	-33.3
Blueprint - Transition Grants	35,482	27,133	-8,349	-23.5
Blueprint - Full Day PreKindergarten	3,310,021	4,730,850	1,420,829	42.9
Blueprint - College and Career Readiness	1,387,961	2,264,707	876,746	63.2
Blueprint - Career Ladder	916,149	2,109,130	1,192,981	130.2
Blueprint - Coordinators	72,772	66,980	-5,792	-8.0
Education	\$366,793,095	\$391,651,493	\$24,858,398	6.8
Library Formula	1,259,121	1,311,326	52,205	4.1
Libraries	\$1,259,121	\$1,311,326	\$52,205	4.1
Community College Formula	33,050,277	33,922,063	871,786	2.6
Grants for ESOL Programs	403,272	415,296	12,024	3.0
Optional Retirement	1,511,451	1,522,927	11,476	0.8
Community Colleges	\$34,965,000	\$35,860,286	\$895,286	2.6
Local Health Formula	5,972,441	6,474,326	501,885	8.4
Health	\$5,972,441	\$6,474,326	\$501,885	8.4
Highway User Revenue	5,572,272	6,346,593	774,321	13.9
Elderly & Disabled Transportation Grants	167,623	175,076	7,453	4.4
Paratransit Grants	430,000	430,000	0	0.0
Transportation	\$6,169,895	\$6,951,669	\$781,774	12.7
Police Aid	4,990,958	5,005,879	14,921	0.3
Fire and Rescue Aid	623,154	685,470	62,316	10.0
Police Aid Enhancement	889,254	812,366	-76,888	-8.6
Public Safety	\$6,503,366	\$6,503,715	\$349	0.0

STATE AID TO LOCAL GOVERNMENTS -- HOWARD COUNTY

	<u>FY 2025</u>	<u>FY 2026</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Gaming Impact Grants	89,286	89,286	0	0.0
Shared Taxes	\$89,286	\$89,286	\$0	0.0
Other Direct Aid	19,263	19,402	139	0.7
Other	\$19,263	\$19,402	\$139	0.7
Total Direct Aid	\$421,771,467	\$448,861,503	\$27,090,036	6.4
Payments in Behalf				
Retirement - Teachers	\$68,881,443	\$73,425,419	\$4,543,976	6.6
Retirement - Libraries	2,711,110	2,976,201	265,091	9.8
Retirement - Community College	3,926,996	4,000,083	73,087	1.9
Total Payments in Behalf	\$75,519,549	\$80,401,703	\$4,882,154	6.5
 Total State Aid	 \$497,291,016	 \$529,263,206	 \$31,972,190	 6.4

STATE AID TO LOCAL GOVERNMENTS -- KENT COUNTY

	<u>FY 2025</u>	<u>FY 2026</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$2,697,067	\$2,240,524	-\$456,543	-16.9
Compensatory Aid	3,289,677	3,397,154	107,477	3.3
Student Transportation - Regular	2,011,499	2,072,045	60,546	3.0
Student Transportation - Special Education	32,000	41,000	9,000	28.1
Special Education - Formula	859,659	889,481	29,822	3.5
Special Education - Nonpublic Placements	137,859	124,508	-13,351	-9.7
English Language Learners Grant	365,772	386,955	21,183	5.8
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	100,596	32,641	-67,955	-67.6
Innovative Programs	68,171	68,171	0	0.0
Out-of-County Placements	7,520	0	-7,520	-100.0
Judy Hoyer Centers	787,370	787,370	0	0.0
Blueprint - Concentration of Poverty	865,305	1,502,049	636,744	73.6
Blueprint - Transitional Instruction	40,718	23,548	-17,170	-42.2
Blueprint - Transition Grants	854,327	653,309	-201,018	-23.5
Blueprint - Full Day PreKindergarten	294,241	318,939	24,698	8.4
Blueprint - College and Career Readiness	9,531	25,821	16,290	170.9
Blueprint - Career Ladder	6,082	17,250	11,168	183.6
Blueprint - Coordinators	30,207	22,502	-7,705	-25.5
Education	\$12,461,601	\$12,607,267	\$145,666	1.2
Library Formula	131,566	135,142	3,576	2.7
Libraries	\$131,566	\$135,142	\$3,576	2.7
Community College Formula	746,718	745,411	-1,307	-0.2
Grants for ESOL Programs	9,064	11,922	2,858	31.5
Optional Retirement	29,166	28,190	-976	-3.3
Small College Grants	119,235	116,964	-2,271	-1.9
Community Colleges	\$904,183	\$902,487	-\$1,696	-0.2
Local Health Formula	2,475,375	2,624,924	149,549	6.0
Health	\$2,475,375	\$2,624,924	\$149,549	6.0
Highway User Revenue	1,383,739	1,572,771	189,032	13.7
Transportation	\$1,383,739	\$1,572,771	\$189,032	13.7
Police Aid	181,180	181,419	239	0.1
Fire and Rescue Aid	354,925	390,418	35,493	10.0
Police Aid Enhancement	64,896	47,593	-17,303	-26.7
Public Safety	\$601,001	\$619,430	\$18,429	3.1

STATE AID TO LOCAL GOVERNMENTS -- KENT COUNTY

	<u>FY 2025</u>	<u>FY 2026</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Other Direct Aid	5,000	5,000	0	0.0
Other	\$5,000	\$5,000	\$0	0.0
Total Direct Aid	\$17,962,465	\$18,467,021	\$504,556	2.8
Payments in Behalf				
Retirement - Teachers	\$2,138,398	\$2,233,529	\$95,131	4.4
Retirement - Libraries	104,012	89,809	-14,203	-13.7
Retirement - Community College	124,208	125,585	1,377	1.1
Total Payments in Behalf	\$2,366,618	\$2,448,923	\$82,305	3.5
 Total State Aid	 \$20,329,083	 \$20,915,944	 \$586,861	 2.9

STATE AID TO LOCAL GOVERNMENTS -- MONTGOMERY COUNTY

	<u>FY 2025</u>	<u>FY 2026</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$426,200,692	\$458,323,008	\$32,122,316	7.5
Comparable Wage Index	34,667,164	35,758,361	1,091,197	3.1
Compensatory Aid	202,027,881	205,610,966	3,583,085	1.8
Student Transportation - Regular	50,029,656	51,535,549	1,505,893	3.0
Student Transportation - Special Education	6,330,000	6,515,000	185,000	2.9
Special Education - Formula	79,043,364	87,819,124	8,775,760	11.1
Special Education - Nonpublic Placements	21,138,428	20,598,213	-540,215	-2.6
English Language Learners Grant	113,697,716	117,583,630	3,885,914	3.4
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	3,404,102	4,326,805	922,703	27.1
Innovative Programs	208,932	208,932	0	0.0
Out-of-County Placements	91,495	93,583	2,088	2.3
Judy Hoyer Centers	950,360	950,360	0	0.0
Blueprint - Concentration of Poverty	17,901,919	28,566,818	10,664,899	59.6
Blueprint - Transitional Instruction	3,253,462	2,340,584	-912,878	-28.1
Blueprint - Transition Grants	6,555,833	5,013,284	-1,542,549	-23.5
Blueprint - Full Day PreKindergarten	8,103,771	9,688,678	1,584,907	19.6
Blueprint - College and Career Readiness	2,199,852	4,849,022	2,649,170	120.4
Blueprint - Career Ladder	1,797,504	3,086,647	1,289,143	71.7
Blueprint - Coordinators	51,150	48,276	-2,874	-5.6
Education	\$977,657,281	\$1,042,920,840	\$65,263,559	6.7
Library Formula	3,852,227	3,958,693	106,466	2.8
Libraries	\$3,852,227	\$3,958,693	\$106,466	2.8
Community College Formula	69,889,139	72,466,849	2,577,710	3.7
Grants for ESOL Programs	1,337,368	1,699,184	361,816	27.1
Optional Retirement	3,086,532	3,253,390	166,858	5.4
Community Colleges	\$74,313,039	\$77,419,423	\$3,106,384	4.2
Local Health Formula	5,055,934	5,063,052	7,118	0.1
Health	\$5,055,934	\$5,063,052	\$7,118	0.1
Highway User Revenue	21,706,985	24,675,813	2,968,828	13.7
Elderly & Disabled Transportation Grants	391,011	408,395	17,384	4.4
Bus Rapid Transit Systems	27,000,000	27,000,000	0	0.0
Purple Line Access	0	3,311,044	3,311,044	n/a
Transportation	\$49,097,996	\$55,395,252	\$6,297,256	12.8
Police Aid	15,908,707	16,022,186	113,479	0.7
Fire and Rescue Aid	1,941,339	2,135,473	194,134	10.0
Police Aid Enhancement	3,260,598	3,626,925	366,327	11.2
Public Safety	\$21,110,644	\$21,784,584	\$673,940	3.2

STATE AID TO LOCAL GOVERNMENTS -- MONTGOMERY COUNTY

	<u>FY 2025</u>	<u>FY 2026</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Other Direct Aid	368,869	168,490	-200,379	-54.3
Other	\$368,869	\$168,490	-\$200,379	-54.3
Total Direct Aid	\$1,131,455,990	\$1,206,710,334	\$75,254,344	6.7
Payments in Behalf				
Retirement - Teachers	\$188,966,490	\$202,986,824	\$14,020,334	7.4
Retirement - Libraries	1,800,000	1,800,000	0	0.0
Retirement - Community College	12,180,499	12,930,779	750,280	6.2
Total Payments in Behalf	\$202,946,989	\$217,717,603	\$14,770,614	7.3
 Total State Aid	 \$1,334,402,979	 \$1,424,427,937	 \$90,024,958	 6.7

STATE AID TO LOCAL GOVERNMENTS -- PRINCE GEORGE'S COUNTY

	<u>FY 2025</u>	<u>FY 2026</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$651,356,169	\$674,160,748	\$22,804,579	3.5
Comparable Wage Index	41,172,223	40,874,366	-297,857	-0.7
Compensatory Aid	346,711,419	357,671,493	10,960,074	3.2
Student Transportation - Regular	49,259,576	50,854,995	1,595,419	3.2
Student Transportation - Special Education	4,504,000	4,432,000	-72,000	-1.6
Special Education - Formula	73,818,961	82,364,987	8,546,026	11.6
Special Education - Nonpublic Placements	25,578,035	22,271,319	-3,306,716	-12.9
English Language Learners Grant	172,227,907	178,629,245	6,401,338	3.7
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	3,301,658	2,284,921	-1,016,737	-30.8
Innovative Programs	251,267	251,267	0	0.0
Out-of-County Placements	101,809	105,966	4,157	4.1
Judy Hoyer Centers	1,932,741	1,932,741	0	0.0
Blueprint - Concentration of Poverty	98,625,834	136,711,216	38,085,382	38.6
Blueprint - Transitional Instruction	6,867,147	4,604,900	-2,262,247	-32.9
Blueprint - Transition Grants	17,429,804	13,328,674	-4,101,130	-23.5
Blueprint - Full Day PreKindergarten	26,872,122	30,654,325	3,782,203	14.1
Blueprint - College and Career Readiness	873,930	6,433,439	5,559,509	636.2
Blueprint - Education Effort Index	80,484,079	106,537,053	26,052,974	32.4
Blueprint - Career Ladder	1,879,239	2,990,770	1,111,531	59.1
Blueprint - Coordinators	96,480	87,194	-9,286	-9.6
Education	\$1,603,348,400	\$1,717,185,619	\$113,837,219	7.1
Library Formula	8,691,623	8,837,721	146,098	1.7
Libraries	\$8,691,623	\$8,837,721	\$146,098	1.7
Community College Formula	45,054,348	49,675,434	4,621,086	10.3
Grants for ESOL Programs	774,504	884,928	110,424	14.3
Optional Retirement	2,081,032	2,230,172	149,140	7.2
Community Colleges	\$47,909,884	\$52,790,534	\$4,880,650	10.2
Local Health Formula	8,286,613	8,319,123	32,510	0.4
Health	\$8,286,613	\$8,319,123	\$32,510	0.4
Highway User Revenue	22,100,204	25,109,356	3,009,152	13.6
Elderly & Disabled Transportation Grants	343,270	358,531	15,261	4.4
Paratransit Grants	450,000	450,000	0	0.0
Purple Line Access	0	3,311,044	3,311,044	n/a
Transportation	\$22,893,474	\$29,228,931	\$6,335,457	27.7
Police Aid	15,118,076	15,245,295	127,219	0.8
Fire and Rescue Aid	1,730,282	1,903,311	173,029	10.0
Other Public Safety Aid	4,652,699	4,652,699	0	0.0

STATE AID TO LOCAL GOVERNMENTS -- PRINCE GEORGE'S COUNTY

	<u>FY 2025</u>	<u>FY 2026</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Police Aid Enhancement	6,344,047	7,440,941	1,096,894	17.3
Public Safety	\$27,845,104	\$29,242,246	\$1,397,142	5.0
Gaming Impact Grants	34,925,515	35,393,765	468,250	1.3
Shared Taxes	\$34,925,515	\$35,393,765	\$468,250	1.3
Disparity Grant	69,278,410	68,267,357	-1,011,053	-1.5
Teachers Retirement Supplemental Grants	9,628,702	4,814,351	-4,814,351	-50.0
Local Impact Grants	0	3,000,000	3,000,000	n/a
Other Direct Aid	803,490	555,919	-247,571	-30.8
Other	\$79,710,602	\$76,637,627	-\$3,072,975	-3.9
Total Direct Aid	\$1,833,611,215	\$1,957,635,566	\$124,024,351	6.8
Payments in Behalf				
Retirement - Teachers	\$133,009,432	\$141,513,241	\$8,503,809	6.4
Retirement - Libraries	2,513,273	3,052,524	539,251	21.5
Retirement - Community College	6,385,301	6,632,565	247,264	3.9
Total Payments in Behalf	\$141,908,006	\$151,198,330	\$9,290,324	6.5
Total State Aid	\$1,975,519,221	\$2,108,833,896	\$133,314,675	6.7

STATE AID TO LOCAL GOVERNMENTS -- QUEEN ANNE'S COUNTY

	<u>FY 2025</u>	<u>FY 2026</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$23,349,635	\$23,686,535	\$336,900	1.4
Compensatory Aid	8,390,490	8,149,406	-241,084	-2.9
Student Transportation - Regular	4,315,575	4,446,571	130,996	3.0
Student Transportation - Special Education	172,000	176,000	4,000	2.3
Special Education - Formula	3,052,311	3,367,863	315,552	10.3
Special Education - Nonpublic Placements	367,625	387,874	20,249	5.5
English Language Learners Grant	1,552,738	1,569,518	16,780	1.1
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	49,759	208,960	159,201	319.9
Innovative Programs	304,125	304,125	0	0.0
Out-of-County Placements	60,313	10,325	-49,988	-82.9
Judy Hoyer Centers	1,123,855	1,123,855	0	0.0
Blueprint - Concentration of Poverty	273,805	592,920	319,115	116.5
Blueprint - Transitional Instruction	167,384	119,429	-47,955	-28.6
Blueprint - Full Day PreKindergarten	633,817	1,130,272	496,455	78.3
Blueprint - College and Career Readiness	74,096	114,366	40,270	54.3
Blueprint - Career Ladder	88,841	151,252	62,411	70.3
Blueprint - Coordinators	60,650	53,823	-6,827	-11.3
Education	\$44,041,019	\$45,597,094	\$1,556,075	3.5
Library Formula	221,697	224,076	2,379	1.1
Libraries	\$221,697	\$224,076	\$2,379	1.1
Community College Formula	2,565,386	2,947,456	382,070	14.9
Grants for ESOL Programs	31,140	47,143	16,003	51.4
Optional Retirement	100,201	111,466	11,265	11.2
Small College Grants	409,637	462,493	52,856	12.9
Community Colleges	\$3,106,364	\$3,568,558	\$462,194	14.9
Local Health Formula	2,177,393	2,339,028	161,635	7.4
Health	\$2,177,393	\$2,339,028	\$161,635	7.4
Highway User Revenue	2,312,926	2,631,748	318,822	13.8
Elderly & Disabled Transportation Grants	125,897	131,494	5,597	4.4
Transportation	\$2,438,823	\$2,763,242	\$324,419	13.3
Police Aid	442,216	449,313	7,097	1.6
Fire and Rescue Aid	302,167	332,383	30,216	10.0
Police Aid Enhancement	106,991	86,981	-20,010	-18.7
Public Safety	\$851,374	\$868,677	\$17,303	2.0

STATE AID TO LOCAL GOVERNMENTS -- QUEEN ANNE'S COUNTY

	<u>FY 2025</u>	<u>FY 2026</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Other Direct Aid	5,000	5,000	0	0.0
Other	\$5,000	\$5,000	\$0	0.0
Total Direct Aid	\$52,841,670	\$55,365,675	\$2,524,005	4.8
Payments in Behalf				
Retirement - Teachers	\$7,032,140	\$7,458,493	\$426,353	6.1
Retirement - Libraries	252,013	310,066	58,053	23.0
Retirement - Community College	426,722	465,134	38,412	9.0
Total Payments in Behalf	\$7,710,875	\$8,233,693	\$522,818	6.8
 Total State Aid	 \$60,552,545	 \$63,599,368	 \$3,046,823	 5.0

STATE AID TO LOCAL GOVERNMENTS -- ST. MARY'S COUNTY

	<u>FY 2025</u>	<u>FY 2026</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$85,335,639	\$87,738,628	\$2,402,989	2.8
Comparable Wage Index	3,303,342	3,257,735	-45,607	-1.4
Compensatory Aid	25,358,666	25,349,783	-8,883	-0.0
Student Transportation - Regular	8,645,164	8,905,383	260,219	3.0
Student Transportation - Special Education	421,000	460,000	39,000	9.3
Special Education - Formula	10,180,443	10,677,884	497,441	4.9
Special Education - Nonpublic Placements	919,062	1,260,592	341,530	37.2
English Language Learners Grant	2,243,636	2,441,051	197,415	8.8
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	487,335	644,649	157,314	32.3
Innovative Programs	15,425	15,425	0	0.0
Judy Hoyer Centers	1,134,857	1,134,857	0	0.0
Blueprint - Concentration of Poverty	1,489,568	2,731,811	1,242,243	83.4
Blueprint - Transitional Instruction	684,042	481,962	-202,080	-29.5
Blueprint - Transition Grants	2,763,504	2,113,268	-650,236	-23.5
Blueprint - Full Day PreKindergarten	3,123,518	3,383,524	260,006	8.3
Blueprint - College and Career Readiness	303,707	631,914	328,207	108.1
Blueprint - Career Ladder	158,811	282,726	123,915	78.0
Blueprint - Coordinators	94,617	85,723	-8,894	-9.4
Education	\$146,666,336	\$151,600,915	\$4,934,579	3.4
Library Formula	948,721	974,977	26,256	2.8
Libraries	\$948,721	\$974,977	\$26,256	2.8
Community College Formula	6,300,976	6,021,598	-279,378	-4.4
Grants for ESOL Programs	24,015	28,031	4,016	16.7
Optional Retirement	251,889	250,598	-1,291	-0.5
Community Colleges	\$6,576,880	\$6,300,227	-\$276,653	-4.2
Local Health Formula	3,828,887	4,075,667	246,780	6.4
Health	\$3,828,887	\$4,075,667	\$246,780	6.4
Highway User Revenue	3,068,748	3,493,361	424,613	13.8
Elderly & Disabled Transportation Grants	135,169	141,178	6,009	4.4
Paratransit Grants	135,000	135,000	0	0.0
Transportation	\$3,338,917	\$3,769,539	\$430,622	12.9
Police Aid	951,581	954,938	3,357	0.4
Fire and Rescue Aid	302,167	332,383	30,216	10.0
Police Aid Enhancement	419,195	375,822	-43,373	-10.3
Public Safety	\$1,672,943	\$1,663,143	-\$9,800	-0.6

STATE AID TO LOCAL GOVERNMENTS -- ST. MARY'S COUNTY

	<u>FY 2025</u>	<u>FY 2026</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Other Direct Aid	6,522	32,515	25,993	398.5
Other	\$6,522	\$32,515	\$25,993	398.5
Total Direct Aid	\$163,039,206	\$168,416,983	\$5,377,777	3.3
Payments in Behalf				
Retirement - Teachers	\$15,700,747	\$16,703,463	\$1,002,716	6.4
Retirement - Libraries	445,243	587,151	141,908	31.9
Retirement - Community College	730,442	788,809	58,367	8.0
Total Payments in Behalf	\$16,876,432	\$18,079,423	\$1,202,991	7.1
 Total State Aid	 \$179,915,638	 \$186,496,406	 \$6,580,768	 3.7

STATE AID TO LOCAL GOVERNMENTS -- SOMERSET COUNTY

	<u>FY 2025</u>	<u>FY 2026</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$16,417,459	\$16,817,408	\$399,949	2.4
Compensatory Aid	12,036,817	10,913,069	-1,123,748	-9.3
Student Transportation - Regular	2,407,956	2,480,435	72,479	3.0
Student Transportation - Special Education	74,000	76,000	2,000	2.7
Special Education - Formula	3,131,220	3,134,283	3,063	0.1
Special Education - Nonpublic Placements	11,488	51,878	40,390	351.6
English Language Learners Grant	971,846	1,033,705	61,859	6.4
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	57,578	57,024	-554	-1.0
Innovative Programs	344,554	344,554	0	0.0
Out-of-County Placements	0	808	808	n/a
Judy Hoyer Centers	789,450	789,450	0	0.0
Guaranteed Tax Base	1,588,663	1,120,715	-467,948	-29.5
Blueprint - Concentration of Poverty	4,415,301	5,434,514	1,019,213	23.1
Blueprint - Transitional Instruction	239,042	153,847	-85,195	-35.6
Blueprint - Full Day PreKindergarten	2,560,697	2,865,473	304,776	11.9
Blueprint - College and Career Readiness	28,683	95,593	66,910	233.3
Blueprint - Education Effort Index	0	89,666	89,666	n/a
Blueprint - Career Ladder	0	33,392	33,392	n/a
Blueprint - Coordinators	117,173	105,204	-11,969	-10.2
Education	\$45,195,927	\$45,601,018	\$405,091	0.9
Library Formula	334,495	344,262	9,767	2.9
Libraries	\$334,495	\$344,262	\$9,767	2.9
Community College Formula	1,237,833	1,218,659	-19,174	-1.5
Grants for ESOL Programs	5,943	8,502	2,559	43.1
Optional Retirement	31,477	45,049	13,572	43.1
Small College Grants	159,362	158,125	-1,237	-0.8
Community Colleges	\$1,434,615	\$1,430,335	-\$4,280	-0.3
Local Health Formula	2,002,484	2,127,517	125,033	6.2
Health	\$2,002,484	\$2,127,517	\$125,033	6.2
Highway User Revenue	1,374,272	1,562,984	188,712	13.7
Elderly & Disabled Transportation Grants	121,135	126,521	5,386	4.4
Transportation	\$1,495,407	\$1,689,505	\$194,098	13.0
Police Aid	230,500	231,338	838	0.4
Fire and Rescue Aid	314,435	345,878	31,443	10.0
Police Aid Enhancement	149,086	185,449	36,363	24.4
Public Safety	\$694,021	\$762,665	\$68,644	9.9

STATE AID TO LOCAL GOVERNMENTS -- SOMERSET COUNTY

	<u>FY 2025</u>	<u>FY 2026</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Payment in Lieu of Taxes (PILOTS)	607,347	684,848	77,501	12.8
Shared Taxes	\$607,347	\$684,848	\$77,501	12.8
Disparity Grant	6,842,715	8,702,079	1,859,364	27.2
Teachers Retirement Supplemental Grants	381,999	191,000	-190,999	-50.0
Other Direct Aid	32,560	6,340	-26,220	-80.5
Other	\$7,257,274	\$8,899,419	\$1,642,145	22.6
Total Direct Aid	\$59,021,570	\$61,539,569	\$2,517,999	4.3
Payments in Behalf				
Retirement - Teachers	\$3,353,589	\$3,560,819	\$207,230	6.2
Retirement - Libraries	93,583	110,280	16,697	17.8
Retirement - Community College	184,491	183,631	-860	-0.5
Total Payments in Behalf	\$3,631,663	\$3,854,730	\$223,067	6.1
 Total State Aid	 \$62,653,233	 \$65,394,299	 \$2,741,066	 4.4

STATE AID TO LOCAL GOVERNMENTS -- TALBOT COUNTY

	<u>FY 2025</u>	<u>FY 2026</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$5,575,961	\$5,820,337	\$244,376	4.4
Compensatory Aid	7,510,622	7,785,538	274,916	3.7
Student Transportation - Regular	2,146,150	2,210,749	64,599	3.0
Student Transportation - Special Education	80,000	87,000	7,000	8.8
Special Education - Formula	1,882,896	1,969,022	86,126	4.6
Special Education - Nonpublic Placements	195,301	484,843	289,542	148.3
English Language Learners Grant	2,363,174	2,455,536	92,362	3.9
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	246,629	309,530	62,901	25.5
Innovative Programs	2,188	2,188	0	0.0
Out-of-County Placements	27,744	18,845	-8,899	-32.1
Judy Hoyer Centers	777,492	777,492	0	0.0
Blueprint - Concentration of Poverty	612,118	1,590,309	978,191	159.8
Blueprint - Transitional Instruction	99,050	45,696	-53,354	-53.9
Blueprint - Full Day PreKindergarten	514,797	729,643	214,846	41.7
Blueprint - College and Career Readiness	26,681	69,331	42,650	159.9
Blueprint - Career Ladder	5,321	41,524	36,203	680.4
Blueprint - Coordinators	24,492	22,500	-1,992	-8.1
Education	\$22,094,616	\$24,424,083	\$2,329,467	10.5
Library Formula	138,831	141,458	2,627	1.9
Libraries	\$138,831	\$141,458	\$2,627	1.9
Community College Formula	2,139,075	2,151,681	12,606	0.6
Grants for ESOL Programs	25,965	34,415	8,450	32.5
Optional Retirement	83,550	81,371	-2,179	-2.6
Small College Grants	341,564	337,626	-3,938	-1.2
Community Colleges	\$2,590,154	\$2,605,093	\$14,939	0.6
Local Health Formula	2,068,207	2,202,496	134,289	6.5
Health	\$2,068,207	\$2,202,496	\$134,289	6.5
Highway User Revenue	2,801,877	3,182,187	380,310	13.6
Elderly & Disabled Transportation Grants	371,976	388,514	16,538	4.4
Paratransit Grants	40,000	40,000	0	0.0
Transportation	\$3,213,853	\$3,610,701	\$396,848	12.3
Police Aid	391,627	393,616	1,989	0.5
Fire and Rescue Aid	318,242	350,066	31,824	10.0
Police Aid Enhancement	105,237	165,755	60,518	57.5
Public Safety	\$815,106	\$909,437	\$94,331	11.6

STATE AID TO LOCAL GOVERNMENTS -- TALBOT COUNTY

	<u>FY 2025</u>	<u>FY 2026</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Other Direct Aid	5,000	5,000	0	0.0
Other	\$5,000	\$5,000	\$0	0.0
Total Direct Aid	\$30,925,767	\$33,898,268	\$2,972,501	9.6
Payments in Behalf				
Retirement - Teachers	\$4,377,056	\$4,681,848	\$304,792	7.0
Retirement - Libraries	192,327	223,691	31,364	16.3
Retirement - Community College	355,809	361,180	5,371	1.5
Total Payments in Behalf	\$4,925,192	\$5,266,719	\$341,527	6.9
 Total State Aid	 \$35,850,959	 \$39,164,987	 \$3,314,028	 9.2

STATE AID TO LOCAL GOVERNMENTS -- WASHINGTON COUNTY

	<u>FY 2025</u>	<u>FY 2026</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$123,853,507	\$129,580,387	\$5,726,880	4.6
Compensatory Aid	63,105,766	65,261,716	2,155,950	3.4
Student Transportation - Regular	9,006,754	9,360,342	353,588	3.9
Student Transportation - Special Education	599,000	676,000	77,000	12.9
Special Education - Formula	16,920,629	18,765,509	1,844,880	10.9
Special Education - Nonpublic Placements	1,148,828	1,503,013	354,185	30.8
English Language Learners Grant	6,467,062	7,414,437	947,375	14.6
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	637,837	871,737	233,900	36.7
Innovative Programs	296,461	296,461	0	0.0
Out-of-County Placements	6,418	4,947	-1,471	-22.9
Judy Hoyer Centers	1,143,411	1,143,411	0	0.0
Guaranteed Tax Base	7,823,646	5,898,260	-1,925,386	-24.6
Blueprint - Concentration of Poverty	9,480,421	14,360,010	4,879,589	51.5
Blueprint - Transitional Instruction	1,077,763	758,195	-319,568	-29.7
Blueprint - Full Day PreKindergarten	6,549,455	8,013,388	1,463,933	22.4
Blueprint - College and Career Readiness	451,137	1,073,353	622,216	137.9
Blueprint - Career Ladder	208,540	1,079,147	870,607	417.5
Blueprint - Coordinators	107,634	97,608	-10,026	-9.3
Education	\$248,888,269	\$266,161,921	\$17,273,652	6.9
Library Formula	1,664,205	1,667,339	3,134	0.2
Libraries	\$1,664,205	\$1,667,339	\$3,134	0.2
Community College Formula	14,414,261	18,404,431	3,990,170	27.7
Grants for ESOL Programs	113,672	137,344	23,672	20.8
Optional Retirement	616,005	787,556	171,551	27.8
Small College Grants	1,437,872	1,605,384	167,512	11.6
Other Community College Aid	125,000	0	-125,000	-100.0
Community Colleges	\$16,706,810	\$20,934,715	\$4,227,905	25.3
Local Health Formula	4,296,038	4,547,768	251,730	5.9
Health	\$4,296,038	\$4,547,768	\$251,730	5.9
Highway User Revenue	6,603,689	7,502,408	898,719	13.6
Elderly & Disabled Transportation Grants	151,530	158,267	6,737	4.4
Transportation	\$6,755,219	\$7,660,675	\$905,456	13.4
Police Aid	1,488,882	1,472,478	-16,404	-1.1
Fire and Rescue Aid	337,358	371,094	33,736	10.0
Police Aid Enhancement	1,006,769	925,604	-81,165	-8.1
Public Safety	\$2,833,009	\$2,769,176	-\$63,833	-2.3
Disparity Grant	2,367,652	2,507,251	139,599	5.9

STATE AID TO LOCAL GOVERNMENTS -- WASHINGTON COUNTY

	<u>FY 2025</u>	<u>FY 2026</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Other Direct Aid	301,572	301,927	355	0.1
Other	\$2,669,224	\$2,809,178	\$139,954	5.2
Total Direct Aid	\$283,812,774	\$306,550,772	\$22,737,998	8.0
Payments in Behalf				
Retirement - Teachers	\$19,747,591	\$21,371,095	\$1,623,504	8.2
Retirement - Libraries	559,351	626,389	67,038	12.0
Retirement - Community College	1,661,426	1,792,112	130,686	7.9
Total Payments in Behalf	\$21,968,368	\$23,789,596	\$1,821,228	8.3
 Total State Aid	 \$305,781,142	 \$330,340,368	 \$24,559,226	 8.0

STATE AID TO LOCAL GOVERNMENTS -- WICOMICO COUNTY

	<u>FY 2025</u>	<u>FY 2026</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$92,204,491	\$99,624,790	\$7,420,299	8.0
Compensatory Aid	51,742,132	59,057,404	7,315,272	14.1
Student Transportation - Regular	6,906,715	7,291,546	384,831	5.6
Student Transportation - Special Education	193,000	198,000	5,000	2.6
Special Education - Formula	12,064,215	13,670,266	1,606,051	13.3
Special Education - Nonpublic Placements	106,841	24,242	-82,599	-77.3
English Language Learners Grant	14,209,498	17,844,348	3,634,850	25.6
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	384,332	440,143	55,811	14.5
Innovative Programs	315,271	315,271	0	0.0
Judy Hoyer Centers	805,998	805,998	0	0.0
Guaranteed Tax Base	7,281,428	7,070,267	-211,161	-2.9
Blueprint - Concentration of Poverty	6,781,894	9,226,532	2,444,638	36.0
Blueprint - Transitional Instruction	1,165,386	877,470	-287,916	-24.7
Blueprint - Full Day PreKindergarten	7,613,252	8,720,075	1,106,823	14.5
Blueprint - College and Career Readiness	216,395	751,266	534,871	247.2
Blueprint - Career Ladder	139,958	452,821	312,863	223.5
Blueprint - Coordinators	118,862	109,039	-9,823	-8.3
Education	\$202,253,668	\$226,483,478	\$24,229,810	12.0
Library Formula	1,285,965	1,299,704	13,739	1.1
Libraries	\$1,285,965	\$1,299,704	\$13,739	1.1
Community College Formula	7,262,142	8,228,580	966,438	13.3
Grants for ESOL Programs	34,868	57,409	22,541	64.6
Optional Retirement	184,050	304,181	120,131	65.3
Small College Grants	931,819	1,067,686	135,867	14.6
Community Colleges	\$8,412,879	\$9,657,856	\$1,244,977	14.8
Local Health Formula	5,132,069	5,524,980	392,911	7.7
Health	\$5,132,069	\$5,524,980	\$392,911	7.7
Highway User Revenue	5,477,451	6,221,462	744,011	13.6
Elderly & Disabled Transportation Grants	146,500	153,013	6,513	4.4
Transportation	\$5,623,951	\$6,374,475	\$750,524	13.3
Police Aid	1,110,144	1,139,999	29,855	2.7
Fire and Rescue Aid	303,164	333,480	30,316	10.0
Police Aid Enhancement	896,270	900,987	4,717	0.5
Public Safety	\$2,309,578	\$2,374,466	\$64,888	2.8
Disparity Grant	13,054,914	16,203,542	3,148,628	24.1
Teachers Retirement Supplemental Grants	1,567,837	783,919	-783,918	-50.0

STATE AID TO LOCAL GOVERNMENTS -- WICOMICO COUNTY

	<u>FY 2025</u>	<u>FY 2026</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Other Direct Aid	41,712	41,616	-96	-0.2
Other	\$14,664,463	\$17,029,077	\$2,364,614	16.1
Total Direct Aid	\$239,682,573	\$268,744,036	\$29,061,463	12.1
Payments in Behalf				
Retirement - Teachers	\$15,547,389	\$16,669,818	\$1,122,429	7.2
Retirement - Libraries	277,341	327,400	50,059	18.0
Retirement - Community College	1,078,755	1,158,401	79,646	7.4
Total Payments in Behalf	\$16,903,485	\$18,155,619	\$1,252,134	7.4
 Total State Aid	 \$256,586,058	 \$286,899,655	 \$30,313,597	 11.8

STATE AID TO LOCAL GOVERNMENTS -- WORCESTER COUNTY

	<u>FY 2025</u>	<u>FY 2026</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$8,374,379	\$8,864,571	\$490,192	5.9
Compensatory Aid	10,168,367	10,627,478	459,111	4.5
Student Transportation - Regular	3,939,401	4,090,393	150,992	3.8
Student Transportation - Special Education	123,000	120,000	-3,000	-2.4
Special Education - Formula	2,746,036	2,972,538	226,502	8.2
Special Education - Nonpublic Placements	17,232	10,376	-6,856	-39.8
English Language Learners Grant	598,862	741,362	142,500	23.8
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	285,315	237,417	-47,898	-16.8
Innovative Programs	1,902	1,902	0	0.0
Judy Hoyer Centers	794,325	794,325	0	0.0
Blueprint - Concentration of Poverty	1,730,766	2,125,184	394,418	22.8
Blueprint - Transitional Instruction	54,774	35,080	-19,694	-36.0
Blueprint - Full Day PreKindergarten	1,128,861	1,318,996	190,135	16.8
Blueprint - College and Career Readiness	65,875	133,858	67,983	103.2
Blueprint - Career Ladder	19,267	65,327	46,060	239.1
Blueprint - Coordinators	24,492	22,500	-1,992	-8.1
Education	\$30,076,854	\$32,165,307	\$2,088,453	6.9
Library Formula	197,150	202,600	5,450	2.8
Libraries	\$197,150	\$202,600	\$5,450	2.8
Community College Formula	2,701,948	2,925,337	223,389	8.3
Grants for ESOL Programs	12,972	20,409	7,437	57.3
Optional Retirement	68,478	108,139	39,661	57.9
Small College Grants	346,692	379,572	32,880	9.5
Community Colleges	\$3,130,090	\$3,433,457	\$303,367	9.7
Local Health Formula	4,085,198	4,479,613	394,415	9.7
Health	\$4,085,198	\$4,479,613	\$394,415	9.7
Highway User Revenue	3,671,359	4,171,576	500,217	13.6
Elderly & Disabled Transportation Grants	130,962	136,784	5,822	4.4
Paratransit Grants	110,000	110,000	0	0.0
Transportation	\$3,912,321	\$4,418,360	\$506,039	12.9
Police Aid	772,657	753,954	-18,703	-2.4
Fire and Rescue Aid	368,926	405,819	36,893	10.0
Police Aid Enhancement	340,267	282,277	-57,990	-17.0
Public Safety	\$1,481,850	\$1,442,050	-\$39,800	-2.7
Gaming Impact Grants	5,209,563	5,284,706	75,143	1.4
Shared Taxes	\$5,209,563	\$5,284,706	\$75,143	1.4

STATE AID TO LOCAL GOVERNMENTS -- WORCESTER COUNTY

	<u>FY 2025</u>	<u>FY 2026</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Other Direct Aid	54,313	39,192	-15,121	-27.8
Other	\$54,313	\$39,192	-\$15,121	-27.8
Total Direct Aid	\$48,147,339	\$51,465,285	\$3,317,946	6.9
Payments in Behalf				
Retirement - Teachers	\$8,410,769	\$8,822,237	\$411,468	4.9
Retirement - Libraries	349,484	396,118	46,634	13.3
Retirement - Community College	401,361	420,539	19,178	4.8
Total Payments in Behalf	\$9,161,614	\$9,638,894	\$477,280	5.2
 Total State Aid	 \$57,308,953	 \$61,104,179	 \$3,795,226	 6.6