AGENCY FY 2015 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Department of Agriculture						
Agricultural Land Preservation Program	15,188,000		9,596,966			24,784,966
Maryland Agricultural Cost-Share Program	6,190,000					6,190,000
Tobacco Transition Program			2,716,000			2,716,000
Subtotals	21,378,000		12,312,966			33,690,966
Maryland School for the Deaf						
New Fire Alarm and Emergency Notification System - Frederick Campus (C)	1,705,000					1,705,000
Water Main Replacement Project - Frederick Campus (P)	300,000					300,000
Subtotals	2,005,000					2,005,000
Department of Disabilities						
Accessibility Modifications (*)	1,600,000					1,600,000
Subtotals	1,600,000					1,600,000
State Department of Education						
Public Library Capital Grant Program (*)	5,000,000					5,000,000
State Library Resource Center - Renovation (PC)	12,095,000					12,095,000
Subtotals	17,095,000					17,095,000
Maryland Energy Administration						
State Agency Loan Program			1,200,000			1,200,000
Jane E. Lawton Loan Program			1,750,000			1,750,000
Subtotals			2,950,000			2,950,000
Department of the Environment						
Biological Nutrient Removal Program (*)	21,200,000					21,200,000
Enhanced Nutrient Removal Program (*)			81,000,000			81,000,000
Hazardous Substance Clean-up Program (*)		1,000,000				1,000,000
Maryland Drinking Water Revolving Loan Fund (*)	2,614,000		10,370,000	9,016,000		22,000,000
Maryland Water Quality Revolving Loan Fund (*)	6,459,000		91,250,000	32,291,000		130,000,000
Mining Remediation Program (*)	500,000					500,000
Septic System Upgrade Program			15,000,000			15,000,000
Supplemental Assistance Program (*)	5,864,000					5,864,000
Water Supply Financial Assistance Program (*)	4,357,000					4,357,000
Subtotals	40,994,000	1,000,000	197,620,000	41,307,000	_	280,921,000

Imary and Environmental Service 9,079,000 9,079,000 State Water and Sewer Infrastructure Improvement Fund (*) 9,079,000 9,079,000 Department of Health And Mental Hygiene - - Community Health Realities Grant Program (*) 5,183,000 2,276,000 2,276,000 Subtoals 7,459,000 2,276,000 2,276,000 2,276,000 Subtoals 7,459,000 65,405,000 65,405,000 65,405,000 Community College Construction Grant Program (*) 65,405,000 65,405,000 65,405,000 Department of Housing and Community Development - - 65,405,000 10,000,000	Project Title	GO Bonds	General Special Funds Funds	Federal Funds	Revenue Bonds	Total
Subtotals 9.079,000 9.079,000 Department of Health And Mental Hygiene Community Health Facilities Grant Program (*) 5.183,000 2.276,000 Subtotals 7.459,000 2.276,000 Subtotals 7.459,000 2.276,000 Subtotals 7.459,000 2.276,000 Subtotals 7.459,000 65.405,000 Subtotals 65.405,000 65.405,000 Subtotals 65.405,000 65.405,000 Community College Construction Grant Program (*) 65.405,000 10.000,000 Subtotals 65.405,000 10.000,000 16.80,000 Community Legacy Program 6,000,000 10.000,000 10.000,000 Community Legacy Program 6,000,000 42.220,000 42.220,000 Neighborhoods Business Development Blograms 2,4730,000 24.275,000 3.225,000 52.230,000 Neighborhoods Demonstration Initiative 1,500,000 6.000,000 6.000,000 6.000,000 6.000,000 6.000,000 6.000,000 1.000,000 6.000,000 5.220,000 5.220,000 5.220,000 5.220,000 <td>Maryland Environmental Service</td> <td></td> <td></td> <td></td> <td></td> <td></td>	Maryland Environmental Service					
Department of Health and Mental Hyglene 5,183,000 5,183,000 Community Health Facilities Grant Program (*) 5,183,000 2,276,000 7,459,000 Subtotals 7,459,000 7,459,000 7,459,000 Maryand Higher Education Commission 65,405,000 65,405,000 65,405,000 Subtotals 65,405,000 65,405,000 65,405,000 Department of Housing and Community Development 10,000,000 10,000,000 10,000,000 Community Development Block Grant Program 6,000,000 10,000,000 10,000,000 10,000,000 Community Development Block Grant Program 6,000,000 10,000,000 10,000,000 10,000,000 10,000,000 10,000,000 10,000,000 14,220,000 4,220,000 4,220,000 4,220,000 3,000,000 14,220,000 3,000,000 1,500,000 5,22,30,000 1,500,000 5,22,30,000 1,500,000 5,22,30,000 1,500,000 5,22,30,000 1,500,000 5,22,30,000 1,500,000 5,22,30,000 1,500,000 5,22,30,000 1,500,000 5,22,30,000 1,500,000 5,22,30,000 1,500,000 </td <td>State Water and Sewer Infrastructure Improvement Fund (*)</td> <td>9,079,000</td> <td></td> <td></td> <td></td> <td>9,079,000</td>	State Water and Sewer Infrastructure Improvement Fund (*)	9,079,000				9,079,000
Community Health Scalinies Grant Program (*) 5,183,000 5,183,000 Federally Qualified Health Centers Grant Program (*) 2,276,000 7,459,000 Subtotals 7,459,000 65,405,000 Maryland Higher Education Commission 65,405,000 65,405,000 Qualitation Community Development IS 65,405,000 65,405,000 Battimore Regional Neighborhoods Demonstration Initiative 1,680,000 10,000,000 Community Legacy Program 6,000,000 10,000,000 10,000,000 Community Legacy Program 6,000,000 1,000,000 12,000,000 Marking Program Signam 2,300,000 1,300,000 3,000,000 Neighborhood Business Development Program 2,300,000 1,300,000 4,250,000 Pattnership Programs 2,300,000 1,300,000 4,250,000 1,500,000 Shefter and Transitional Housing Program 6,100,000 30,000,000 9,900,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000	Subtotals	9,079,000			_	9,079,000
Federally Qualified Health Centers Grant Program (*) 2,276,000 2,276,000 Subtotals 7,459,000 7,459,000 Maryland Hinber Education Commission Community College Construction Grant Program (*) 65,405,000 65,405,000 Department of Housing and Community Development Baltimore Regional Neighborhoods Demonstration Initiative 1,680,000 10,000,000 10,000,000 Community Development Block Grant Program 6,000,000 10,000,000 700,000 11,200,000 Horeswnership Programs 9,500,000 1,000,000 700,000 1,22,230,000 No-BRAC Preservation Lean Fund 3,000,000 1,950,000 4,250,000 Partnership Programs 2,470,000 24,275,000 3,225,000 52,230,000 Shelter and Transitional Housing Facilities Grant Program 6,000,000 1,500,000 15,600,000 Shelter and Transitional Housing Facilities Grant Program 6,5310,000 31,025,000 15,600,000 Shelter and Transitional Housing Facilities Grant Program 6,5310,000 31,025,000 15,600,000 Shelter and Transitional Housing Facilities Grant Program 6,5310,000 31,025,000 15,600,000 <t< td=""><td>Department of Health and Mental Hygiene</td><td></td><td></td><td></td><td></td><td></td></t<>	Department of Health and Mental Hygiene					
Subtotals 7,459,000 7,459,000 Maryand Higher Education Commission Community College Construction Grant Program (*) 65,405,000 65,405,000 Department of Housing and Community Developments Battimore Regional Neighborhoods Demonstration Initiative 65,406,000 65,406,000 Department of Housing and Community Development Block Grant Program Community Leasey Program 10,000,000 10,000,000 Community Leasey Program 9,500,000 1,000,000 700,000 11,680,000 Monosci Development Block Grant Program 9,500,000 1,000,000 700,000 11,200,000 Monosci Development Program 2,300,000 1,950,000 4,250,000 Neighborhood Business Development Program 2,300,000 3,225,000 52,230,000 Rental Housing Programs 6,100,000 3,000,000 11,320,000 13,260,000 Shelter and Transitional Housing Facilities Grant Program 1,500,000 31,025,000 13,260,000 Statetigic Demolition and Smart Growth Impact Project Fund 7,5500,000 31,025,000 113,260,000 Department of Information Technology 26,100,000 26,100,000 26,100,000 26,100,000 26,100,000 <td>Community Health Facilities Grant Program (*)</td> <td>5,183,000</td> <td></td> <td></td> <td></td> <td>5,183,000</td>	Community Health Facilities Grant Program (*)	5,183,000				5,183,000
Maryland Higher Education Commission 65,405,000 65,405,000 65,405,000 Subtotals 66,405,000 66,405,000 66,405,000 66,405,000 Department of Housing and Community Development 1,680,000 1,000,000 10,000,000 10,000,000 10,000,000 10,000,000 10,000,000 11,200,000 6,000,000 11,200,000 30,000,000	Federally Qualified Health Centers Grant Program (*)	2,276,000				2,276,000
Community College Construction Grant Program (*) 65,405,000 66,405,000 Subtotals 65,405,000 66,405,000 66,405,000 Department of Housing and Community Development Baltimore Regional Neighborhoods Demonstration Initiative Community Development Block Grant Program 1,680,000 1,680,000 Community Development Block Grant Program 0,000,000 10,000,000 10,000,000 Community Legacy Programs 9,500,000 1,000,000 700,000 11,200,000 MD-BRAC Preservation Loan Fund 3,000,000 3,000,000 4,250,000 4,250,000 4,250,000 4,250,000 6,000,000 6,000,000 6,000,000 6,000,000 6,000,000 6,000,000 6,000,000 1,500,000 1,500,000 1,500,000 5,2230,000 24,275,000 3,225,000 3,225,000 25,230,000 1,500,000 1,500,000 1,500,000 7,500,000 1,500,000 7,500,000 1,500,000 1,500,000 1,500,000 1,326,000 26,100,000 26,100,000 26,100,000 26,100,000 26,100,000 26,100,000 26,100,000 26,100,000 26,100,000 26,100,000 26,100,000	Subtotals	7,459,000			—	7,459,000
Subtotals 65,405,000 65,405,000 Department of Housing and Community Development 1,680,000 1,680,000 1,680,000 Community Legacy Program 10,000,000 10,000,000 6,000,000 6,000,000 6,000,000 11,200,000 11,200,000 11,200,000 11,200,000 11,200,000 3,000,000 3,000,000 3,000,000 1,250,000 4,250,000 3,000,000 4,250,000 4,250,000 4,250,000 4,250,000 5,2,230,000 5,2,230,000 5,223,000 5,2,230,000 5,2,2,300,000 5,2,230	Maryland Higher Education Commission					
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Baltimore Regional Neighborhoods Demonstration Initiative 1,680,000 1,680,000 Community Development Block Grant Program 10,000,000 10,000,000 Community Legacy Programs 9,500,000 1,000,000 700,000 MD-BRAC Preservation Loan Fund 3,000,000 3,000,000 3,000,000 Neighborhood Business Development Program 2,300,000 1,950,000 4,250,000 Partnership Rental Housing Programs 24,730,000 24,275,000 3,225,000 52,230,000 Shelter and Transitional Housing Facilities Grant Program 6,100,000 800,000 3,000,000 9,900,000 Strategic Demolition and Smart Growth Impact Project Fund 7,500,000 31,025,000 113,260,000 113,260,000 Subtotals 26,100,000 26,100,000 26,100,000 26,100,000 26,100,000 26,100,000 26,100,000 26,100,000 113,260,000 1,600,000 830,000 3,095,000 113,260,000 26,100,000 26,100,000 26,100,000 26,100,000 26,100,000 26,100,000 26,100,000 30,000 30,000 30,000 30,000 30,000 <td< td=""><td>Subtotals</td><td>65,405,000</td><td></td><td></td><td>—</td><td>65,405,000</td></td<>	Subtotals	65,405,000			—	65,405,000
Community Development Block Grant Program 10,000,000 6,000,000 Community Legacy Program 6,000,000 10,000,000 6,000,000 Homeownership Programs 9,500,000 1,000,000 700,000 3,000,000 MD-BRAC Preservation Loan Fund 3,000,000 1,950,000 4,250,000 4,250,000 Partnership Programs 2,300,000 1,950,000 24,275,000 3,225,000 52,230,000 Shetter and Transitional Housing Program 6,000,000 6,000,000 10,900,000 52,230,000 Shetter and Transitional Housing Facilities Grant Program 1,500,000 800,000 3,000,000 1,500,000 Special Loan Programs 6,501,000 800,000 3,000,000 7,500,000 Subtotals 65,310,000 31,025,000 16,925,000 113,260,000 Department of Information Technology 26,100,000 26,100,000 26,100,000 26,100,000 Subtotals 26,100,000 31,521,000 1,600,000 31,521,000 1,600,000 Subtotals 26,100,000 33,951,000 33,951,000 33,951,000	Department of Housing and Community Development					
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Honeownership Programs 9,500,000 1,000,000 700,000 11,200,000 MD-BRAC Preservation Loan Fund 3,000,000 3,000,000 3,000,000 3,000,000 Neighborhood Business Development Program 2,300,000 1,950,000 4,250,000 4,250,000 Partnership Rental Housing Programs 24,730,000 24,273,000 24,273,000 52,230,000 Shelter and Transitional Housing Facilities Grant Program 1,500,000 800,000 3,000,000 9,900,000 Special Loan Programs 6,100,000 800,000 3,000,000 9,900,000 Strategic Demolition and Smart Growth Impact Project Fund 7,500,000 31,025,000 113,260,000 Subtotals 65,310,000 31,025,000 113,260,000 26,100,000 Subtotals 26,100,000 26,100,000 26,100,000 26,100,000 26,100,000 Subtotals 26,100,000 31,521,000 31,521,000 31,521,000 31,521,000 31,521,000 Lower Shore Treatment Center (AP) 1,600,000 830,000 830,000 830,000 830,000 830,000 33,951,0	Community Development Block Grant Program			10,000,000		10,000,000
MD-BRAC Preservation Loan Fund 3,000,000 3,000,000 Neighborhood Business Development Program 2,300,000 1,950,000 4,250,000 Partnership Rental Housing Program 6,000,000 6,000,000 6,000,000 6,000,000 Rental Housing Programs 24,730,000 24,275,000 3,225,000 52,230,000 Shelter and Transitional Housing Facilities Grant Program 1,500,000 800,000 3,000,000 52,230,000 Strategic Demolition and Smart Growth Impact Project Fund 7,500,000 7,500,000 7,500,000 7,500,000 Subtotals 65,310,000 31,025,000 16,925,000 113,260,000 26,100,000 31,521,000 31,521,000		6,000,000				
Neighborhood Business Development Program 2,300,000 1,950,000 4,250,000 Partnership Rental Housing Program 6,000,000 6,000,000 6,000,000 6,000,000 6,000,000 6,000,000 5,2,230,000 5,230,000 5,230,000 5,230,000 5,000 5,000 5,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000		9,500,000		700,000		
Partnership Rental Housing Program 6,000,000 6,000,000 Rental Housing Programs 24,730,000 24,275,000 3,225,000 52,230,000 Shelter and Transitional Housing Facilities Grant Program 1,500,000 800,000 3,000,000 9,900,000 Shelter and Transitional Housing Facilities Grant Program 1,500,000 800,000 3,000,000 9,900,000 Strategic Demolition and Smart Growth Impact Project Fund 7,500,000 31,025,000 113,260,000 Subtotals 65,310,000 31,025,000 16,925,000 113,260,000 Department of Information Technology 26,100,000 26,100,000 26,100,000 26,100,000 Subtotals 26,100,000 26,100,000 26,100,000 26,100,000 26,100,000 26,100,000 26,100,000 26,100,000 26,100,000 26,100,000 26,100,000 26,100,000 31,521,000 31,521,000 31,521,000 31,521,000 31,521,000 31,521,000 33,951,000 33,951,000 33,951,000 33,951,000 33,951,000 33,951,000 33,951,000 33,951,000 33,951,000 33,951,000						
Rental Housing Programs 24,730,000 24,275,000 3,225,000 52,230,000 Shelter and Transitional Housing Facilities Grant Program 1,500,000 800,000 3,000,000 9,900,000 Strategic Demolition and Smart Growth Impact Project Fund 7,500,000 31,025,000 16,925,000 13,260,000 Subtotals 65,310,000 31,025,000 16,925,000 113,260,000 Department of Information Technology 26,100,000 26,100,000 26,00,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000			1,950,000			
Shelter and Transitional Housing Facilities Grant Program 1,500,000 1,500,000 Special Loan Programs 6,100,000 800,000 3,000,000 9,900,000 Strategic Demolition and Smart Growth Impact Project Fund 7,500,000 7,500,000 7,500,000 7,500,000 Subtotals 65,310,000 31,025,000 16,925,000 113,260,000 13,260,000 26,100,000 26,100,000 26,100,000 26,100,000 26,100,000 26,100,000 26,100,000 26,100,000 26,100,000 26,100,000 26,100,000 26,100,000 26,100,000 26,100,000 31,521,000 1,500,000 31,521,000 1,600,000 830,000 830,000 830,000 830,000 830,000 830,000 830,000 830,000 830,000 830,000 830,000 830,000 830,000 830,000 33,951,000 33,951,000 33,951,000 33,951,000 33,951,000 33,951,000 33,951,000 33,951,000 33,951,000 33,951,000 33,951,000 33,951,000 33,951,000 33,951,000 33,951,000 33,951,000 33,951,000 33,951,000 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
Special Loan Programs 6,100,000 800,000 3,000,000 9,900,000 Strategic Demolition and Smart Growth Impact Project Fund 7,500,000 7,500,000 7,500,000 7,500,000 Subtotals 65,310,000 31,025,000 16,925,000 113,260,000 113,260,000 26,100,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,0			24,275,000	3,225,000		
Strategic Demolition and Smart Growth Impact Project Fund 7,500,000 7,500,000 Subtotals 65,310,000 31,025,000 16,925,000 113,260,000 Department of Information Technology 26,100,000 26,100,000 26,100,000 26,100,000 Subtotals 26,100,000 31,521,000 31,521,000 31,521,000 31,521,000 31,521,000 31,600,000 830,000 830,000 830,000 830,000 830,000 830,000 830,000 33,951,000 33,951,000 33,951,000 33,951,000 33,951,000 33,951,000 33,951,000 2,070,000 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
Subtotals 65,310,000 31,025,000 16,925,000 113,260,000 Department of Information Technology Public Safety Communications System (CE) 26,100,000 26,100,000 26,100,000 Subtotals 26,100,000 20,000 20,			800,000	3,000,000		
Department of Information Technology26,100,00026,100,000Public Safety Communications System (CE)26,100,00026,100,000Subtotals26,100,00026,100,000Department of Juvenile Services31,521,00031,521,000Cheltenham Youth Facility - New Detention Center (PCE)31,521,00031,521,000Lower Shore Treatment Center (AP)1,600,00033,000New Female Detention Center (P)33,951,00033,951,000Subtotals33,951,00033,951,000Military Department120,0001,950,000Hagerstown Readiness Center - Parachute Rigging Facility (PCE)120,0001,950,000	Strategic Demolition and Smart Growth Impact Project Fund					
Public Safety Communications System (CE) 26,100,000 26,000 <td>Subtotals</td> <td>65,310,000</td> <td>31,025,000</td> <td>16,925,000</td> <td></td> <td>113,260,000</td>	Subtotals	65,310,000	31,025,000	16,925,000		113,260,000
Subtotals26,100,00026,100,000Department of Juvenile Services Cheltenham Youth Facility - New Detention Center (PCE)31,521,00031,521,000Lower Shore Treatment Center (AP) New Female Detention Center (P)33,951,0001,600,000Subtotals33,951,00033,951,000Military Department Hagerstown Readiness Center - Parachute Rigging Facility (PCE)120,0001,950,0002,070,000						
Department of Juvenile ServicesCheltenham Youth Facility - New Detention Center (PCE)31,521,000Lower Shore Treatment Center (AP)1,600,000New Female Detention Center (P)830,000Subtotals33,951,000Military Department120,0001,950,000Hagerstown Readiness Center - Parachute Rigging Facility (PCE)120,000	Public Safety Communications System (CE)	26,100,000				26,100,000
Cheltenham Youth Facility - New Detention Center (PCE)31,521,00031,521,000Lower Shore Treatment Center (AP)1,600,0001,600,000New Female Detention Center (P)830,000830,000Subtotals33,951,00033,951,000Military Department120,0001,950,0002,070,000Hagerstown Readiness Center - Parachute Rigging Facility (PCE)120,0001,950,0002,070,000	Subtotals	26,100,000			_	26,100,000
Lower Shore Treatment Center (AP)1,600,0001,600,000New Female Detention Center (P)830,000830,000Subtotals33,951,00033,951,000Military Department1,950,0002,070,000Hagerstown Readiness Center - Parachute Rigging Facility (PCE)120,0001,950,000						
New Female Detention Center (P)830,000830,000Subtotals33,951,00033,951,000Military Department Hagerstown Readiness Center - Parachute Rigging Facility (PCE)120,0001,950,0002,070,000	Cheltenham Youth Facility - New Detention Center (PCE)	31,521,000				31,521,000
Subtotals33,951,00033,951,000Military Department Hagerstown Readiness Center - Parachute Rigging Facility (PCE)120,0001,950,0002,070,000	Lower Shore Treatment Center (AP)	1,600,000				1,600,000
Military DepartmentHagerstown Readiness Center - Parachute Rigging Facility (PCE)120,0001,950,0002,070,000	New Female Detention Center (P)	830,000				830,000
Hagerstown Readiness Center - Parachute Rigging Facility (PCE)120,0001,950,0002,070,000	Subtotals	33,951,000			_	33,951,000
	Military Department					
Subtotals 120,000 1,950,000 2,070,000	Hagerstown Readiness Center - Parachute Rigging Facility (PCE)	120,000		1,950,000		2,070,000
	Subtotals	120,000		1,950,000	_	2,070,000

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Morgan State University						
Athletic Facility Renovations (PCE)	1,000,000					1,000,000
Campuswide Utilities Upgrade - Phase IV (PC)	6,070,000					6,070,000
New Behavioral and Social Sciences Center (PC)	4,500,000					4,500,000
New School of Business Complex and Connecting Bridge (C)	3,000,000					
New Student Services Support Building (P)	1,600,000					1,600,000
Subtotals	16,170,000				—	16,170,000
Department of Natural Resources						
Critical Maintenance Projects (*)			4,588,000			4,588,000
Natural Resources Development Fund (*)	408,000		4,535,000			4,943,000
Chesapeake Bay 2010 Trust Fund	25,000,000					25,000,000
Community Parks and Playgrounds (*)	2,500,000					2,500,000
Ocean City Beach Replenishment Fund			1,000,000			1,000,000
Oyster Restoration Program	7,600,000					7,600,000
Program Open Space (*)	41,635,000		1,500,000	2,500,000		45,635,000
Rural Legacy Program	15,231,000		803,000			16,034,000
Waterway Improvement Program			4,000,000	1,000,000		5,000,000
Subtotals	92,374,000		16,426,000	3,500,000	_	112,300,000
Department of Planning						
Patterson Center Renovations (P)	350,000					350,000
African American Heritage Preservation Grant Program (*)	1,000,000					1,000,000
Maryland Historical Trust Revolving Loan Fund	150,000		200,000			350,000
Subtotals	1,500,000		200,000		_	1,700,000
Maryland Public Broadcasting Commission						
Maryland Public Television (MPT) Transmission Systems Replacement (E)	400,000					400,000
Subtotals	400,000				_	400,000
Department of Public Safety and Correctional Services						
BCDC - Youth Detention Center (PC)	9,506,000					9,506,000
Dorsey Run Correctional Facility - Minimum Security Compound (CE)	15,314,000					15,314,000
Housing Unit Windows and Heating Systems Replacement (C)	5,085,000					5,085,000
Subtotals	29,905,000				_	29,905,000
Public School Construction Program						
Aging Schools Program	6,109,000					6,109,000
Non-Public Aging School Program	3,500,000					3,500,000

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Public School Construction Program (*)	275,000,000					275,000,000
Qualified Zone Academy Bond (QZAB) Program	4,625,000					4,625,000
Subtotals	289,234,000				_	289,234,000
Board of Public Works						
Courts of Appeal Building - Lobby and ADA Improvements (C)	3,700,000					3,700,000
Facilities Renewal Fund (*)	15,000,000					15,000,000
Fuel Storage Tank System Replacement Program (*)	1,000,000					1,000,000
New Catonsville District Court (P)	2,150,000					2,150,000
State House Complex Security Upgrades(PCE)	250,000					250,000
Subtotals	22,100,000					22,100,000
St. Mary's College of Maryland						
Anne Arundel Hall Reconstruction (PC)	17,850,000					17,850,000
Subtotals	17,850,000					17,850,000
Department of State Police						
State Police Helicopter Replacement and Aircrew Training Facility (APCE)	7,775,000					7,775,000
Tactical Services Facility - Garage (PCE)	1,053,000					1,053,000
Subtotals	8,828,000				_	8,828,000
University of Maryland Medical System						
New Ambulatory Care Pavilion and NICU and Labor and Delivery Suite Renovation (PCE)	10,000,000					10,000,000
R Adams Cowley Shock Trauma Center Renovation - Phase II (PCE)	3,000,000					3,000,000
Subtotals	13,000,000					13,000,000
University System of Maryland						
BSU - Natural Sciences Center (PC)	23,342,000					23,342,000
BSU - Track and Field Improvements (PCE)	500,000					500,000
CSU - New Science and Technology Center (CE)	10,300,000					10,300,000
FSU - Public Safety Facility (P)	400,000					400,000
SU - New Academic Commons (C)	45,000,000					45,000,000
TU - Softball Facility Improvements (C)	1,500,000					1,500,000
UB - Langsdale Library Renovation (PC)	2,775,000					2,775,000
UMB - Health Sciences Research Facility III (C)	49,000,000					49,000,000
UMBC - Campus Traffic Safety and Circulation Improvements (PC)	10,006,000					10,006,000
UMBC - Interdisciplinary Life Sciences Building (P)	4,100,000					4,100,000
UMCES - New Environmental Sustainability Research Laboratory (C)	10,604,000					10,604,000

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
UMCP - Campuswide Building System and Infrastructure Improvements (C)	5,000,000				5,000,000	10,000,000
UMCP - Edward St. John Learning and Teaching Center (PC)	18,260,000					18,260,000
UMCP - H.J. Patterson Hall - Wing 1 Renovation (PCE)	1,686,000				10,000,000	11,686,000
UMCP - New Bioengineering Building (C)	2,500,000					2,500,000
UMES - New Engineering and Aviation Science Building (CE)	60,755,000					60,755,000
USMO - Biomedical Sciences and Engineering Education Facility (P)	4,300,000					4,300,000
USMO - Capital Facilities Renewal (*)					17,000,000	17,000,000
USMO - Southern Maryland Regional Higher Education Center (P)	1,000,000					1,000,000
Subtotals	251,028,000				32,000,000	283,028,000
Department of Veterans Affairs						
Eastern Shore Veterans Cemetery Burial Expansion (C)				2,980,000		2,980,000
Rocky Gap Veterans Cemetery Burial Expansion (P)	_	400,000	_			400,000
Subtotals		400,000		2,980,000		3,380,000
<u>Miscellaneous</u>						
Alice Ferguson Foundation - Potomac Watershed Study Center (PCE)	2,400,000					2,400,000
Allegany Museum Renovation (C)	250,000					250,000
Annapolis High School - Athletic Facility Improvements (PC)	2,200,000					2,200,000
Baltimore Food Hub (APC)	750,000					750,000
Bay District Volunteer Fire Department Training Tower (PCE)	100,000					100,000
Center Stage Theater Improvements (PC)	1,000,000					1,000,000
Central Baltimore Partnership - Central Baltimore Revitalization Plan (APCE)	1,500,000					1,500,000
Chesapeake Shakespeare Company (CE)	000.000	100,000				100,000
Creative Alliance Education Annex (APCE)	600,000					600,000
East Baltimore Biotechnology Park (C)	5,000,000	1 000 000				5,000,000
Eastern Family Resource Center (PCE) Gov. Thomas Johnson High School Stadium (PCE)	50.000	1,000,000				1,000,000 50,000
Green Branch Athletic Complex (C)	50,000 3,000,000					3,000,000
Havre de Grace Maritime Museum (APCE)	50,000					3,000,000 50,000
Havre de Grace Opera House Renovation (PCE)	50,000					50,000
Henry Parker Athletic Complex (PCE)	1,000,000					1,000,000
High Performance Data Center (CE)	15,000,000					15,000,000
Historical Society of Harford County Facility Restoration (APCE)	50,000					50,000
Hospice of the Chesapeake (PCE)	1,000,000					1,000,000
Inner Harbor Infrastructure (PC)	2,000,000					2,000,000

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Jewish Community Center of Greater Washington (PCE)	1,000,000					1,000,000
Kennedy Krieger Institute Comprehensive Autism Center (PC)	1,500,000					1,500,000
Kingsville Volunteer Fire Company (APCE)	100,000					100,000
Maryland Hall for the Creative Arts (C)	1,000,000					1,000,000
Maryland Science Center - Elevators (E)	417,000					417,000
Maryland Zoo in Baltimore - Infrastructure Improvements (PCE)	5,000,000					5,000,000
MHA - Private Hospital Grant Program (*)	5,193,000					5,193,000
MICUA - Private Higher Education Facilities Grant Program (*)	9,000,000					9,000,000
Mount Auburn Cemetery (P)	100,000					100,000
Mount Vernon Place Restoration (PC)	1,000,000					1,000,000
National Aquarium in Baltimore - Maryland's Watershed and Waterfront Improvements (PCE)	2,120,000					2,120,000
National Cryptologic Museum - Cyber Center of Education and Innovation (C)	1,000,000					1,000,000
National Cyber Security Center of Excellence (CE)	2,000,000					2,000,000
National Sailing Hall of Fame (PCE)	250,000					250,000
Prince George's Hospital System (APCE)	15,000,000					15,000,000
Real Food Productions - Eastern Shore Food Hub (PCE)	500,000					500,000
Repairs to the USS Constellation (PCE)	1,250,000					1,250,000
Rich Hill Farm House (APCE)	750,000					750,000
Sailwinds Park Wharf Replacement (PC)	1,000,000					1,000,000
Second District Volunteer Fire Department Storage Facility (PCE)	75,000					75,000
Sinai Hospital of Baltimore - Power Upgrades (PCE)	1,500,000					1,500,000
South River High School - Athletic Facility Improvements (PC)	1,300,000					1,300,000
Sports Legends Museum Renovation (C)	500,000					500,000
Suitland Redevelopment Project (AC)	500,000					500,000
Sultana New Education Center (CE)	500,000					500,000
The Patricia and Arthur Modell Performing Arts Center at the Lyric (C)	500,000					500,000
The Writer's Center (APCE)	200,000					200,000
Wicomico Youth and Civic Center (PCE)	1,000,000					1,000,000
Wye River Upper School (PC)	1,000,000					1,000,000
YWCA Counseling and Community Service Building (APCE)	1,000,000					1,000,000
Legislative Initiatives (*)	15,000,000					15,000,000
Subtotals	107,255,000	1,100,000				108,355,000

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Department of Transportation State Highway Administration Watershed Implementation Plan Projects (PC)	45,000,000					45,000,000
Subtotals	45,000,000				-	45,000,000
Totals	1,185,140,000	2,500,000	260,533,966	66,662,000	32,000,000	1,546,835,966
2015 DEAUTHORIZATIONS	(20,515,377)					(20,515,377)
GRAND TOTALS	1,164,624,623	2,500,000	260,533,966	66,662,000	32,000,000	1,526,320,589