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# **Overview of State Aid to Local Governments Fiscal 2020 Allowance**

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**Department of Legislative Services  
Office of Policy Analysis  
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# State Aid Accounts for Large Portion of State Budget

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## State Aid Share of State Budget – Fiscal 2020

	<u>General Funds</u> (\$ in Millions)	<u>All State Funds</u> (\$ in Millions)
State Aid to Local Governments	\$7,095.3	\$7,960.1
Total State Expenditures <sup>1</sup>	18,808.5	30,793.2
Percent State Aid – Expenditures	37.7%	25.9%

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## Share of State Expenditures – Fiscal 2020 Percent of Total

	<u>General Funds</u>	<u>All State Funds</u>
State Aid to Local Governments	37.7%	25.9%
Entitlements	20.6%	15.5%
State Agencies	40.1%	53.2%
Debt Service	1.5%	5.4%
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>

<sup>1</sup>Total State expenditures exclude reserve fund appropriations, PAYGO (pay-as-you-go) capital, and reversions.

## State Aid by Governmental Entity

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	(\$ in Millions)			
	<u>FY 2020 State Aid Amount</u>	<u>Percent of Total</u>	<u>FY 2020 Aid Change</u>	<u>Percent Change</u>
Public Schools	\$6,020.5	75.6%	\$216.9	3.7%
Libraries	62.3	0.8%	2.0	3.3%
Community Colleges	285.4	3.6%	7.0	2.5%
Local Health Departments	55.4	0.7%	2.7	5.1%
Counties/Municipalities	701.4	8.8%	33.0	4.9%
<b>Subtotal – Direct Aid</b>	<b>\$7,125.0</b>	<b>89.5%</b>	<b>\$261.7</b>	<b>3.8%</b>
Retirement Payments	835.2	10.5%	37.6	4.7%
<b>Total</b>	<b>\$7,960.1</b>	<b>100.0%</b>	<b>\$299.2</b>	<b>3.9%</b>

## State Aid to Local Governments – Comparison by Per Capita Aid and Annual Change Fiscal 2019-2020

\$ in Thousands

County	Fiscal 2019		Fiscal 2020		Percent Difference	Per Capita State Aid		Annual Change in State Aid	
	Appropriation	Allowance	Difference	Percent Difference					
Allegany	\$116,355	\$119,076	\$2,721	2.3%	1. Caroline	\$2,265	1. Caroline	8.4%	
Anne Arundel	518,524	539,944	21,421	4.1%	2. Baltimore City	2,008	2. Calvert	7.0%	
Baltimore City	1,214,457	1,228,267	13,811	1.1%	3. Wicomico	1,872	3. Garrett	6.5%	
Baltimore	855,746	888,915	33,169	3.9%	4. Dorchester	1,803	4. Howard	6.2%	
Calvert	105,482	112,843	7,361	7.0%	5. Somerset	1,801	5. Somerset	5.6%	
Caroline	69,384	75,181	5,796	8.4%	6. Allegany	1,663	6. Dorchester	5.5%	
Carroll	171,358	176,141	4,783	2.8%	7. Prince George's	1,582	7. Frederick	4.8%	
Cecil	139,558	141,208	1,650	1.2%	8. Washington	1,504	8. Wicomico	4.7%	
Charles	223,018	232,887	9,868	4.4%	9. Charles	1,458	9. Talbot	4.4%	
Dorchester	54,996	57,995	2,998	5.5%	10. Cecil	1,374	10. Charles	4.4%	
Frederick	306,509	321,218	14,709	4.8%	11. Garrett	1,287	11. Worcester	4.3%	
Garrett	35,326	37,636	2,310	6.5%	12. Frederick	1,275	12. Anne Arundel	4.1%	
Harford	266,236	275,519	9,283	3.5%	13. Calvert	1,233	13. Montgomery	4.0%	
Howard	350,064	371,890	21,826	6.2%	14. St. Mary's	1,190	14. Washington	3.9%	
Kent	14,555	14,842	287	2.0%	15. Howard	1,158	15. Baltimore	3.9%	
Montgomery	972,644	1,011,128	38,484	4.0%	16. Harford	1,093	16. St. Mary's	3.7%	
Prince George's	1,408,452	1,443,625	35,172	2.5%	17. Baltimore	1,068	17. Queen Anne's	3.6%	
Queen Anne's	47,296	49,009	1,713	3.6%	18. Carroll	1,050	18. Harford	3.5%	
St. Mary's	129,297	134,018	4,722	3.7%	19. Queen Anne's	985	19. Carroll	2.8%	
Somerset	44,184	46,668	2,483	5.6%	20. Montgomery	955	20. Prince George's	2.5%	
Talbot	23,306	24,339	1,033	4.4%	21. Anne Arundel	942	21. Allegany	2.3%	
Washington	217,853	226,422	8,570	3.9%	22. Kent	766	22. Kent	2.0%	
Wicomico	184,107	192,719	8,612	4.7%	23. Worcester	764	23. Cecil	1.2%	
Worcester	37,874	39,487	1,612	4.3%	24. Talbot	656	24. Baltimore City	1.1%	
Unallocated	154,346	199,167	44,820	29.0%					
<b>Total</b>	<b>\$7,660,928</b>	<b>\$7,960,144</b>	<b>\$299,215</b>	<b>3.9%</b>	<b>Statewide Average</b>	<b>\$1,315</b>	<b>Statewide Average</b>	<b>3.9%</b>	

## State Aid to Local Governments

### Fiscal 2020 Allowance

(\$ in Thousands)

County	<i>Direct State Aid</i>						Retirement	Total	Change Over FY 2019	Percent Change
	County - Municipal	Community Colleges	Public Schools	Libraries	Health	Subtotal				
Allegany	\$15,482	\$6,597	\$85,529	\$840	\$1,877	\$110,326	\$8,750	\$119,076	\$2,721	2.3%
Anne Arundel	46,696	31,814	384,057	2,432	4,487	469,485	70,459	539,944	21,421	4.1%
Baltimore City	289,998	0	855,516	9,501	8,593	1,163,608	64,659	1,228,267	13,811	1.1%
Baltimore	26,930	45,552	702,751	6,407	5,668	787,308	101,607	888,915	33,169	3.9%
Calvert	5,809	2,812	88,318	515	767	98,222	14,621	112,843	7,361	7.0%
Caroline	6,200	1,791	60,869	334	892	70,086	5,094	75,181	5,796	8.4%
Carroll	6,814	9,169	135,100	1,069	1,933	154,085	22,056	176,141	4,783	2.8%
Cecil	9,820	6,833	107,992	867	1,317	126,828	14,380	141,208	1,650	1.2%
Charles	4,694	9,386	192,431	1,163	1,718	209,393	23,494	232,887	9,868	4.4%
Dorchester	5,005	1,204	46,461	309	878	53,857	4,138	57,995	2,998	5.5%
Frederick	10,487	12,369	258,531	1,563	2,391	285,342	35,876	321,218	14,709	4.8%
Garrett	4,952	4,127	23,994	169	846	34,087	3,549	37,636	2,310	6.5%
Harford	8,399	12,670	218,026	1,749	2,639	243,481	32,037	275,519	9,283	3.5%
Howard	8,724	21,801	273,339	1,028	1,971	306,863	65,027	371,890	21,826	6.2%
Kent	1,406	556	10,163	105	742	12,971	1,871	14,842	287	2.0%
Montgomery	33,195	52,480	740,812	3,388	4,148	834,023	177,104	1,011,128	38,484	4.0%
Prince George's	110,056	33,424	1,163,032	7,628	6,666	1,320,806	122,819	1,443,625	35,172	2.5%
Queen Anne's	2,332	2,182	37,070	192	695	42,471	6,538	49,009	1,713	3.6%
St. Mary's	3,431	3,320	110,863	807	1,193	119,614	14,405	134,018	4,722	3.7%
Somerset	7,394	911	34,299	314	702	43,619	3,048	46,668	2,483	5.6%
Talbot	2,955	1,827	14,963	119	642	20,506	3,833	24,339	1,033	4.4%
Washington	8,405	9,845	185,726	1,417	2,121	207,514	18,908	226,422	8,570	3.9%
Wicomico	16,419	5,909	154,323	1,132	1,535	179,318	13,401	192,719	8,612	4.7%
Worcester	8,040	2,412	20,397	165	961	31,975	7,512	39,487	1,612	4.3%
Unallocated	57,735	6,375	115,960	19,097	0	199,167	0	199,167	44,820	29.0%
<b>Total</b>	<b>\$701,377</b>	<b>\$285,366</b>	<b>\$6,020,521</b>	<b>\$62,308</b>	<b>\$55,385</b>	<b>\$7,124,956</b>	<b>\$835,188</b>	<b>\$7,960,144</b>	<b>\$299,215</b>	<b>3.9%</b>

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

**State Aid to Local Governments**  
**Fiscal 2019 Working Appropriation**  
**(\$ in Thousands)**

County	<i>Direct State Aid</i>					Subtotal	Retirement	Total
	County - Municipal	Community Colleges	Public Schools	Libraries	Health			
Allegany	\$15,036	\$6,782	\$83,488	\$817	\$1,745	\$107,868	\$8,487	\$116,355
Anne Arundel	45,906	31,277	366,675	2,350	4,309	450,518	68,006	518,524
Baltimore City	276,967	0	855,278	9,378	8,367	1,149,989	64,468	1,214,457
Baltimore	26,496	44,110	676,755	6,210	5,519	759,090	96,656	855,746
Calvert	5,595	2,849	82,055	482	711	91,692	13,790	105,482
Caroline	4,833	1,689	56,826	317	831	64,495	4,889	69,384
Carroll	6,216	9,164	132,403	1,032	1,799	150,614	20,744	171,358
Cecil	9,007	6,813	107,892	840	1,215	125,766	13,792	139,558
Charles	4,421	9,259	183,779	1,107	1,597	200,163	22,856	223,018
Dorchester	4,757	1,307	43,902	296	808	51,070	3,926	54,996
Frederick	9,386	11,393	248,855	1,493	2,246	273,374	33,135	306,509
Garrett	4,777	4,030	22,095	163	776	31,841	3,484	35,326
Harford	7,886	12,577	211,482	1,672	2,477	236,094	30,142	266,236
Howard	8,498	20,832	257,184	983	1,848	289,345	60,719	350,064
Kent	1,305	554	10,056	103	663	12,680	1,875	14,555
Montgomery	31,272	51,668	712,289	3,236	4,039	802,504	170,140	972,644
Prince George's	105,887	31,882	1,140,518	7,477	6,478	1,292,242	116,211	1,408,452
Queen Anne's	2,186	2,167	35,823	175	640	40,991	6,305	47,296
St. Mary's	3,297	3,155	107,250	772	1,131	115,606	13,690	129,297
Somerset	7,055	841	32,536	303	637	41,372	2,813	44,184
Talbot	2,695	1,859	14,293	116	601	19,564	3,742	23,306
Washington	7,797	9,564	179,260	1,361	1,965	199,946	17,906	217,853
Wicomico	15,242	5,663	147,947	1,091	1,422	171,365	12,742	184,107
Worcester	7,595	2,446	19,683	159	876	30,759	7,115	37,874
Unallocated	54,256	6,439	75,272	18,380	0	154,346	0	154,346
<b>Total</b>	<b>\$668,367</b>	<b>\$278,322</b>	<b>\$5,803,594</b>	<b>\$60,313</b>	<b>\$52,699</b>	<b>\$6,863,295</b>	<b>\$797,633</b>	<b>\$7,660,928</b>

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

**State Aid to Local Governments**  
**Dollar Difference Between Fiscal 2020 Allowance and Fiscal 2019 Working Appropriation**  
**(\$ in Thousands)**

<b>County</b>	<i>Direct State Aid</i>						<b>Retirement</b>	<b>Total</b>
	<b>County - Municipal</b>	<b>Community Colleges</b>	<b>Public Schools</b>	<b>Libraries</b>	<b>Health</b>	<b>Subtotal</b>		
Allegany	\$446	-\$185	\$2,041	\$23	\$133	\$2,459	\$262	\$2,721
Anne Arundel	789	536	17,382	82	178	18,967	2,453	21,421
Baltimore City	13,031	0	238	123	227	13,619	191	13,811
Baltimore	434	1,441	25,996	197	150	28,218	4,951	33,169
Calvert	214	-36	6,262	34	56	6,529	832	7,361
Caroline	1,367	102	4,043	17	61	5,591	206	5,796
Carroll	599	6	2,697	36	134	3,471	1,312	4,783
Cecil	813	19	100	27	102	1,062	588	1,650
Charles	274	127	8,652	56	121	9,230	638	9,868
Dorchester	249	-103	2,559	12	70	2,787	211	2,998
Frederick	1,100	976	9,675	70	145	11,968	2,741	14,709
Garrett	175	96	1,899	5	70	2,245	64	2,310
Harford	512	93	6,544	77	162	7,387	1,895	9,283
Howard	226	970	16,155	44	124	17,518	4,308	21,826
Kent	101	2	107	2	79	292	-4	287
Montgomery	1,922	812	28,523	152	109	31,519	6,965	38,484
Prince George's	4,169	1,542	22,514	151	188	28,564	6,608	35,172
Queen Anne's	146	15	1,247	16	56	1,480	233	1,713
St. Mary's	133	164	3,613	34	62	4,007	714	4,722
Somerset	339	70	1,763	11	64	2,248	235	2,483
Talbot	260	-33	671	3	40	941	91	1,033
Washington	608	281	6,466	56	156	7,568	1,002	8,570
Wicomico	1,177	246	6,376	41	113	7,952	660	8,612
Worcester	445	-34	714	6	85	1,216	396	1,612
Unallocated	3,479	-63	40,688	717	0	44,820	0	44,820
<b>Total</b>	<b>\$33,010</b>	<b>\$7,044</b>	<b>\$216,927</b>	<b>\$1,995</b>	<b>\$2,686</b>	<b>\$261,661</b>	<b>\$37,554</b>	<b>\$299,215</b>

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

## State Aid to Local Governments

### Percent Change: Fiscal 2020 Allowance over Fiscal 2019 Working Appropriation

County	<i>Direct State Aid</i>						Retirement	Total
	County - Municipal	Community Colleges	Public Schools	Libraries	Health	Subtotal		
Allegany	3.0%	-2.7%	2.4%	2.9%	7.6%	2.3%	3.1%	2.3%
Anne Arundel	1.7%	1.7%	4.7%	3.5%	4.1%	4.2%	3.6%	4.1%
Baltimore City	4.7%	n/a	0.0%	1.3%	2.7%	1.2%	0.3%	1.1%
Baltimore	1.6%	3.3%	3.8%	3.2%	2.7%	3.7%	5.1%	3.9%
Calvert	3.8%	-1.3%	7.6%	7.0%	7.9%	7.1%	6.0%	7.0%
Caroline	28.3%	6.0%	7.1%	5.4%	7.3%	8.7%	4.2%	8.4%
Carroll	9.6%	0.1%	2.0%	3.5%	7.4%	2.3%	6.3%	2.8%
Cecil	9.0%	0.3%	0.1%	3.2%	8.4%	0.8%	4.3%	1.2%
Charles	6.2%	1.4%	4.7%	5.1%	7.6%	4.6%	2.8%	4.4%
Dorchester	5.2%	-7.9%	5.8%	4.2%	8.7%	5.5%	5.4%	5.5%
Frederick	11.7%	8.6%	3.9%	4.7%	6.5%	4.4%	8.3%	4.8%
Garrett	3.7%	2.4%	8.6%	3.3%	9.1%	7.1%	1.8%	6.5%
Harford	6.5%	0.7%	3.1%	4.6%	6.5%	3.1%	6.3%	3.5%
Howard	2.7%	4.7%	6.3%	4.5%	6.7%	6.1%	7.1%	6.2%
Kent	7.8%	0.3%	1.1%	2.3%	11.9%	2.3%	-0.2%	2.0%
Montgomery	6.1%	1.6%	4.0%	4.7%	2.7%	3.9%	4.1%	4.0%
Prince George's	3.9%	4.8%	2.0%	2.0%	2.9%	2.2%	5.7%	2.5%
Queen Anne's	6.7%	0.7%	3.5%	9.4%	8.7%	3.6%	3.7%	3.6%
St. Mary's	4.0%	5.2%	3.4%	4.4%	5.5%	3.5%	5.2%	3.7%
Somerset	4.8%	8.3%	5.4%	3.7%	10.1%	5.4%	8.4%	5.6%
Talbot	9.6%	-1.8%	4.7%	2.7%	6.7%	4.8%	2.4%	4.4%
Washington	7.8%	2.9%	3.6%	4.1%	7.9%	3.8%	5.6%	3.9%
Wicomico	7.7%	4.3%	4.3%	3.7%	7.9%	4.6%	5.2%	4.7%
Worcester	5.9%	-1.4%	3.6%	3.7%	9.7%	4.0%	5.6%	4.3%
Unallocated	6.4%	-1.0%	54.1%	3.9%	n/a	29.0%	n/a	29.0%
<b>Total</b>	<b>4.9%</b>	<b>2.5%</b>	<b>3.7%</b>	<b>3.3%</b>	<b>5.1%</b>	<b>3.8%</b>	<b>4.7%</b>	<b>3.9%</b>

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

## State Aid Trends by Governmental Entity

### State Aid Amounts (\$ in Millions)

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Public Schools	\$4,734.2	\$4,852.0	\$4,930.0	\$5,047.5	\$5,197.9	\$5,350.1	\$5,406.4	\$5,530.5	\$5,632.8	\$5,803.6	\$6,020.5
Libraries	48.8	48.7	48.8	49.7	50.2	50.8	52.0	53.4	58.4	60.3	62.3
Community Colleges	226.9	224.4	230.4	235.1	243.3	250.0	259.8	267.1	272.4	278.3	285.4
Health Departments	37.3	37.3	38.3	37.3	41.7	41.7	45.8	49.5	49.5	52.7	55.4
Counties/Municipalities	395.6	372.7	384.4	443.2	514.3	513.6	549.6	581.1	627.1	668.4	701.4
<b>Subtotal – Direct Aid</b>	<b>\$5,442.8</b>	<b>\$5,535.1</b>	<b>\$5,631.9</b>	<b>\$5,812.8</b>	<b>\$6,047.4</b>	<b>\$6,206.1</b>	<b>\$6,313.6</b>	<b>\$6,481.6</b>	<b>\$6,640.2</b>	<b>\$6,863.3</b>	<b>\$7,125.0</b>
Retirement Payments	803.4	899.8	881.7	809.3	783.5	798.0	791.2	854.3	799.4	797.6	835.2
<b>Total</b>	<b>\$6,246.2</b>	<b>\$6,434.9</b>	<b>\$6,513.6</b>	<b>\$6,622.1</b>	<b>\$6,830.9</b>	<b>\$7,004.1</b>	<b>\$7,104.8</b>	<b>\$7,335.9</b>	<b>\$7,439.5</b>	<b>\$7,660.9</b>	<b>\$7,960.1</b>

### Percent Change in State Aid

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Public Schools	2.5%	1.6%	2.4%	3.0%	2.9%	1.1%	2.3%	1.8%	3.0%	3.7%
Libraries	-0.3%	0.2%	1.9%	1.0%	1.1%	2.5%	2.6%	9.4%	3.3%	3.3%
Community Colleges	-1.1%	2.7%	2.0%	3.4%	2.8%	3.9%	2.8%	2.0%	2.2%	2.5%
Health Departments	0.0%	2.7%	-2.6%	12.0%	0.0%	9.8%	8.0%	0.0%	6.5%	5.1%
Counties/Municipalities	-5.8%	3.1%	15.3%	16.0%	-0.1%	7.0%	5.7%	7.9%	6.6%	4.9%
<b>Subtotal – Direct Aid</b>	<b>1.7%</b>	<b>1.7%</b>	<b>3.2%</b>	<b>4.0%</b>	<b>2.6%</b>	<b>1.7%</b>	<b>2.7%</b>	<b>2.4%</b>	<b>3.4%</b>	<b>3.8%</b>
Retirement Payments	12.0%	-2.0%	-8.2%	-3.2%	1.8%	-0.8%	8.0%	-6.4%	-0.2%	4.7%
<b>Total</b>	<b>3.0%</b>	<b>1.2%</b>	<b>1.7%</b>	<b>3.2%</b>	<b>2.5%</b>	<b>1.4%</b>	<b>3.3%</b>	<b>1.4%</b>	<b>3.0%</b>	<b>3.9%</b>



## Public Schools Receive Most of the Increases in State Aid

### Annual Change in State Aid (\$ in Millions)

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Public Schools	\$117.8	\$78.0	\$117.5	\$150.5	\$152.1	\$56.3	\$124.2	\$102.3	\$170.8	\$216.9
Libraries	-0.1	0.1	0.9	0.5	0.6	1.2	1.4	5.0	1.9	2.0
Community Colleges	-2.5	6.0	4.7	8.1	6.7	9.9	7.2	5.3	5.9	7.0
Health Departments	0.0	1.0	-1.0	4.5	0.0	4.1	3.7	0.0	3.2	2.7
Counties/Municipalities	-22.9	11.7	58.8	71.1	-0.7	36.0	31.6	46.0	41.3	33.0
<b>Subtotal – Direct Aid</b>	<b>\$92.2</b>	<b>\$96.8</b>	<b>\$180.9</b>	<b>\$234.6</b>	<b>\$158.7</b>	<b>\$107.5</b>	<b>\$168.0</b>	<b>\$158.6</b>	<b>\$223.1</b>	<b>\$261.7</b>
Retirement Payments	96.4	-18.1	-72.5	-25.8	14.5	-6.8	63.0	-54.9	-1.8	37.6
<b>Total</b>	<b>\$188.7</b>	<b>\$78.7</b>	<b>\$108.5</b>	<b>\$208.8</b>	<b>\$173.2</b>	<b>\$100.7</b>	<b>\$231.1</b>	<b>\$103.7</b>	<b>\$221.4</b>	<b>\$299.2</b>

### Share of State Aid Change Since Fiscal 2010 (\$ in Millions)

	<u>Aid Change FY 2010-20</u>	<u>Annual Change</u>	<u>Percent of Aid Change</u>	<u>Share of State Aid</u>			<u>Point Difference</u>	
				<u>FY 2010</u>	<u>FY 2015</u>	<u>FY 2020</u>	<u>FY 2010-15</u>	<u>FY 2015-20</u>
Public Schools	\$1,286.3	2.4%	75.1%	75.8%	76.4%	75.6%	0.6	-0.8
Libraries	13.5	2.5%	0.8%	0.8%	0.7%	0.8%	-0.1	0.1
Community Colleges	58.4	2.3%	3.4%	3.6%	3.6%	3.6%	-0.1	0.0
Health Departments	18.1	4.0%	1.1%	0.6%	0.6%	0.7%	0.0	0.1
Counties/Municipalities	305.8	5.9%	17.8%	6.3%	7.3%	8.8%	1.0	1.5
<b>Subtotal – Direct Aid</b>	<b>\$1,682.1</b>	<b>2.7%</b>	<b>98.1%</b>	<b>87.1%</b>	<b>88.6%</b>	<b>89.5%</b>	<b>1.5</b>	<b>0.9</b>
Retirement Payments	31.8	0.4%	1.9%	12.9%	11.4%	10.5%	-1.5	-0.9
<b>Total</b>	<b>\$1,713.9</b>	<b>2.5%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>0.0</b>	<b>0.0</b>

## State Aid to County and Municipal Governments

### State Aid Amounts (\$ in Millions)

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Transportation	\$171.1	\$146.8	\$153.3	\$166.7	\$193.8	\$194.6	\$208.1	\$206.8	\$219.9	\$242.1	\$261.7
Public Safety	86.9	87.1	87.0	87.0	115.8	109.3	119.0	124.6	130.6	132.9	139.9
Disparity Grants	121.4	121.4	119.7	119.9	127.8	127.7	129.8	131.8	138.8	140.8	146.2
Gaming Impact Aid	0.0	5.7	10.7	28.9	30.9	36.4	39.6	65.0	88.4	92.9	93.7
Other Grants	16.2	11.7	13.7	40.7	46.0	45.5	53.0	52.8	49.4	59.7	59.9
<b>Total</b>	<b>\$395.6</b>	<b>\$372.7</b>	<b>\$384.4</b>	<b>\$443.2</b>	<b>\$514.3</b>	<b>\$513.6</b>	<b>\$549.6</b>	<b>\$581.1</b>	<b>\$627.1</b>	<b>\$668.4</b>	<b>\$701.4</b>

### Change in State Aid Since Fiscal 2010 (\$ in Millions)

	<u>Aid Change</u>	<u>Annual</u>	<u>Share of County/Municipal Aid</u>			<u>Point Difference</u>	
	<u>FY 2010-20</u>	<u>Change</u>	<u>FY 2010</u>	<u>FY 2015</u>	<u>FY 2020</u>	<u>FY 2010-15</u>	<u>FY 2015-20</u>
Transportation	\$90.7	4.3%	43.2%	37.9%	37.3%	-5.3	-0.6
Public Safety	53.0	4.9%	22.0%	21.3%	19.9%	-0.7	-1.3
Disparity Grants	24.7	1.9%	30.7%	24.9%	20.8%	-5.8	-4.0
Gaming Impact Aid	93.7	36.6%	0.0%	7.1%	13.4%	7.1	6.3
Other Grants	43.7	14.0%	4.1%	8.9%	8.5%	4.8	-0.3
<b>Total</b>	<b>\$305.8</b>	<b>5.9%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>0.0</b>	<b>0.0</b>

## Police Aid Formula – Funding Trend

### Fiscal 2016-2020

County	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Per Capita Amount FY 2020
Allegany	\$821,594	\$867,146	\$867,150	\$856,247	\$848,160	\$11.84
Anne Arundel	6,575,859	8,808,723	8,808,724	8,939,029	9,013,818	15.72
Baltimore City	0	0	0	0	0	0.00
Baltimore	12,009,526	12,763,352	12,763,352	12,782,211	12,815,492	15.39
Calvert	740,047	790,877	790,877	798,454	801,082	8.75
Caroline	327,553	340,807	340,808	335,608	340,349	10.25
Carroll	1,505,520	1,593,615	1,590,430	1,585,364	1,596,933	9.52
Cecil	963,082	994,830	994,831	1,001,277	1,007,621	9.81
Charles	1,255,371	1,349,861	1,349,861	1,377,091	1,395,393	8.74
Dorchester	364,807	380,327	380,327	376,196	386,555	12.02
Frederick	2,259,707	2,424,962	2,424,963	2,460,987	2,495,443	9.90
Garrett	215,352	226,243	226,243	224,079	223,117	7.63
Harford	2,678,376	2,842,686	2,842,686	2,850,307	2,862,385	11.35
Howard	3,484,879	3,748,189	3,748,189	3,838,281	3,881,496	12.09
Kent	193,864	200,479	200,479	199,735	195,313	10.08
Montgomery	15,037,304	16,126,321	16,126,321	16,303,507	16,532,160	15.61
Prince George's	13,816,791	14,822,262	14,822,262	14,993,795	15,015,854	16.45
Queen Anne's	404,973	434,063	434,063	434,769	441,983	8.88
St. Mary's	881,063	940,659	940,659	958,007	959,675	8.52
Somerset	233,934	240,372	240,372	243,211	241,939	9.33
Talbot	402,633	421,718	417,206	421,522	420,090	11.32
Washington	1,390,858	1,512,744	1,512,744	1,523,836	1,504,356	9.99
Wicomico	1,066,380	1,117,075	1,117,076	1,124,826	1,120,834	10.89
Worcester	647,594	767,687	767,687	828,877	748,689	14.48
<b>Total</b>	<b>\$67,277,067</b>	<b>\$73,714,998</b>	<b>\$73,707,310</b>	<b>\$74,457,216</b>	<b>\$74,848,737</b>	<b>\$12.37</b>

## Factors Affecting Police Aid Funding in Fiscal 2020

County	<u>Population Density</u>		<u>County Population</u>		<u>Municipal Sworn Officers</u>		<u>Other Factors</u>		<u>Total Program</u>	<u>Crime Lab</u>	<u>Final</u>
	<u>Funding Amount</u>	<u>Share of Total</u>	<u>Funding Amount</u>	<u>Share of Total</u>	<u>Funding Amount</u>	<u>Share of Total</u>	<u>Funding Amount</u>	<u>Share of Total</u>	<u>Funding Amount</u>	<u>Reduced Funding</u>	<u>Funding Amount</u>
Allegany	\$393,883	44.9%	\$286,546	32.7%	\$124,800	14.2%	\$71,615	8.2%	\$876,844	-\$28,684	\$848,160
Anne Arundel	7,022,129	74.8%	1,433,088	15.3%	232,050	2.5%	702,213	7.5%	9,389,479	-375,661	9,013,818
Baltimore City	0	0.0%	305,824	100.0%	0	0.0%	0	0.0%	305,824	-421,721	0
Baltimore	10,197,733	76.7%	2,081,170	15.6%	0	0.0%	1,019,773	7.7%	13,298,676	-483,184	12,815,492
Calvert	503,261	59.3%	228,755	26.9%	25,350	3.0%	91,502	10.8%	848,868	-47,786	801,082
Caroline	182,562	51.7%	82,983	23.5%	54,600	15.5%	33,193	9.4%	353,337	-12,988	340,349
Carroll	922,796	55.0%	419,453	25.0%	167,700	10.0%	167,781	10.0%	1,677,729	-80,796	1,596,933
Cecil	565,103	53.3%	256,865	24.2%	134,550	12.7%	102,746	9.7%	1,059,264	-51,643	1,007,621
Charles	878,350	59.7%	399,250	27.1%	35,100	2.4%	159,700	10.8%	1,472,400	-77,007	1,395,393
Dorchester	176,891	43.9%	80,405	20.0%	113,100	28.1%	32,162	8.0%	402,558	-16,003	386,555
Frederick	1,386,121	52.9%	630,055	24.1%	351,000	13.4%	252,022	9.6%	2,619,198	-123,755	2,495,443
Garrett	131,549	55.3%	73,083	30.7%	3,900	1.6%	29,233	12.3%	237,764	-14,647	223,117
Harford	1,891,200	63.4%	630,400	21.1%	208,650	7.0%	252,160	8.5%	2,982,410	-120,025	2,862,385
Howard	2,970,295	72.5%	802,783	19.6%	0	0.0%	321,113	7.8%	4,094,191	-212,695	3,881,496
Kent	106,612	51.8%	48,460	23.6%	31,200	15.2%	19,384	9.4%	205,656	-10,343	195,313
Montgomery	12,970,423	75.1%	2,647,025	15.3%	315,900	1.8%	1,334,557	7.7%	17,267,904	-735,744	16,532,160
Prince George's	11,181,261	72.4%	2,281,890	14.8%	819,000	5.3%	1,171,215	7.6%	15,453,366	-437,512	15,015,854
Queen Anne's	273,735	58.1%	124,425	26.4%	23,400	5.0%	49,770	10.6%	471,330	-29,347	441,983
St. Mary's	619,669	61.0%	281,668	27.7%	1,950	0.2%	112,667	11.1%	1,015,953	-56,278	959,675
Somerset	116,631	46.6%	64,795	25.9%	42,900	17.1%	25,918	10.4%	250,244	-8,305	241,939
Talbot	204,067	45.5%	92,758	20.7%	115,050	25.6%	37,103	8.3%	448,977	-28,887	420,090
Washington	828,179	52.8%	376,445	24.0%	214,500	13.7%	150,578	9.6%	1,569,702	-65,346	1,504,356
Wicomico	566,077	48.5%	257,308	22.1%	239,850	20.6%	102,923	8.8%	1,166,157	-45,323	1,120,834
Worcester	284,295	35.5%	129,225	16.1%	335,400	41.9%	51,690	6.5%	800,610	-51,921	748,689
<b>Total</b>	<b>\$54,372,818</b>	<b>69.5%</b>	<b>\$14,014,655</b>	<b>17.9%</b>	<b>\$3,589,950</b>	<b>4.6%</b>	<b>\$6,291,018</b>	<b>8.0%</b>	<b>\$78,268,441</b>	<b>-\$3,535,601</b>	<b>\$74,848,737</b>

## Targeted Crime Grant Funding

	<u>Fiscal 2018</u>	<u>Fiscal 2019</u>	<u>Fiscal 2020</u>	<u>FY 2019-20 Difference</u>	<u>Share of Total</u>
<b>Baltimore City</b>					
War Room	\$715,211	\$715,211	\$715,211	\$0	2.0%
Direct Police Grant	9,180,112	9,180,112	9,180,112	0	25.8%
Safe Streets	0	0	3,600,000	3,600,000	10.1%
State's Attorney's Office	1,955,951	1,955,951	1,955,951	0	5.5%
<b>Subtotal</b>	<b>\$11,851,274</b>	<b>\$11,851,274</b>	<b>\$15,451,274</b>	<b>\$3,600,000</b>	<b>43.4%</b>
<b>Prince George's County</b>					
Drug Enforcement	\$1,214,610	\$1,214,610	\$1,214,610	\$0	3.4%
Violent Crime	2,292,489	2,292,489	2,292,489	0	6.4%
State's Attorney's Office	1,272,889	1,272,889	1,272,889	0	3.6%
<b>Subtotal</b>	<b>\$4,779,988</b>	<b>\$4,779,988</b>	<b>\$4,779,988</b>	<b>\$0</b>	<b>13.4%</b>
<b>Statewide Initiatives</b>					
Body Armor	\$49,088	\$49,088	\$49,088	0	0.1%
Training Grants	49,508	50,000	50,000	0	0.1%
Domestic Violence	196,354	196,354	196,354	0	0.6%
Sex Offender Compliance Enforcement	728,916	728,916	728,916	0	2.0%
School Vehicle Safety	661,655	0	0	0	0.0%
Gun Violence Reduction	926,940	926,940	926,940	0	2.6%
Day Reporting Centers	270,000	270,000	270,000	0	0.8%
Internet Crimes Against Children	2,346,098	2,000,000	2,000,000	0	5.6%
Community Program Fund	500,000	500,000	500,000	0	1.4%
Vehicle Theft Prevention	1,849,370	1,886,020	1,886,020	0	5.3%
Police Recruitment and Retention	0	0	3,000,000	3,000,000	8.4%
Safe Streets	4,589,746	4,589,746	0	-4,589,746	0.0%
Maryland Criminal Intelligence Network	0	1,200,000	5,789,746	4,589,746	16.3%
<b>Subtotal</b>	<b>\$12,167,675</b>	<b>\$12,397,064</b>	<b>\$15,397,064</b>	<b>\$3,000,000</b>	<b>43.2%</b>
<b>Total Funding</b>	<b>\$28,798,937</b>	<b>\$29,028,326</b>	<b>\$35,628,326</b>	<b>\$6,600,000</b>	<b>100.0%</b>

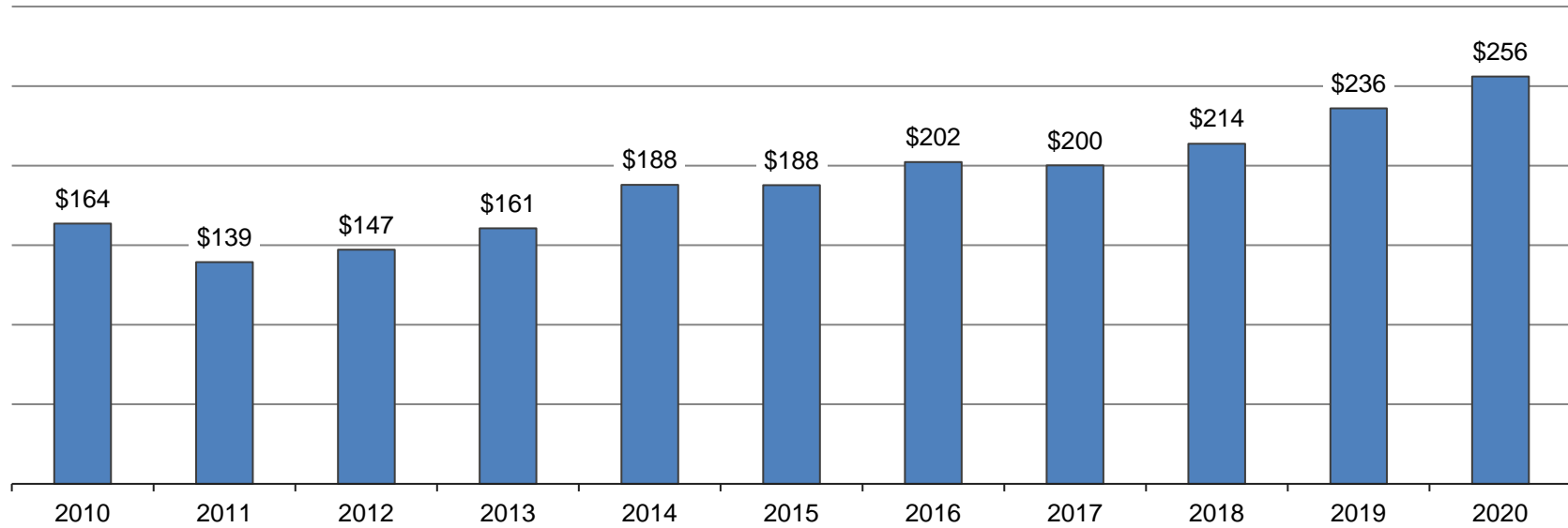
## Fire and Rescue Aid – Funding Trend Fiscal 2016-2020

County	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Per Capita Amount FY 2020
Allegany	\$300,133	\$348,030	\$334,380	\$333,720	\$333,720	\$4.66
Anne Arundel	1,102,960	1,241,524	1,246,559	1,246,503	1,246,503	2.17
Baltimore City	1,227,724	1,368,619	1,363,925	1,356,163	1,356,163	2.22
Baltimore	1,548,774	1,732,057	1,725,252	1,715,107	1,715,107	2.06
Calvert	268,000	300,000	300,000	300,000	300,000	3.28
Caroline	276,415	309,540	312,660	304,080	304,080	9.16
Carroll	346,759	388,587	387,701	388,359	388,359	2.31
Cecil	278,961	310,530	307,350	308,910	308,910	3.01
Charles	337,295	380,892	381,756	382,573	382,573	2.40
Dorchester	286,117	310,800	326,970	330,570	330,570	10.28
Frederick	494,797	559,252	566,349	572,654	572,654	2.27
Garrett	268,000	300,000	300,000	300,000	300,000	10.26
Harford	511,259	574,032	572,739	568,863	568,863	2.26
Howard	548,408	616,725	617,226	617,118	617,118	1.92
Kent	274,539	309,480	310,710	311,220	311,220	16.06
Montgomery	1,750,816	1,965,335	1,961,675	1,952,432	1,952,432	1.84
Prince George's	1,517,097	1,698,736	1,699,001	1,697,598	1,697,598	1.86
Queen Anne's	268,000	300,000	300,000	300,000	300,000	6.03
St. Mary's	268,000	300,000	300,000	300,000	300,000	2.66
Somerset	280,140	311,190	308,790	308,940	308,940	11.92
Talbot	300,080	317,430	319,140	344,010	344,010	9.27
Washington	305,043	341,019	339,691	337,711	337,711	2.24
Wicomico	296,649	332,460	336,240	349,680	349,680	3.40
Worcester	344,034	383,763	381,886	373,789	373,789	7.23
<b>Total</b>	<b>\$13,400,000</b>	<b>\$15,000,000</b>	<b>\$15,000,000</b>	<b>\$15,000,000</b>	<b>\$15,000,000</b>	<b>\$2.48</b>

## Local Health Grants – Funding Trend Fiscal 2016-2020

County	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Per Capita Amount FY 2020
Allegany	\$1,099,100	\$1,407,995	\$1,407,995	\$1,744,606	\$1,877,469	\$26.22
Anne Arundel	3,872,663	4,170,821	4,170,821	4,309,105	4,487,378	7.83
Baltimore City	8,143,710	8,218,630	8,218,630	8,366,565	8,593,298	14.05
Baltimore	5,367,061	5,421,144	5,421,144	5,518,725	5,668,282	6.81
Calvert	489,112	602,595	602,595	710,860	766,970	8.38
Caroline	620,257	725,829	725,829	830,542	891,523	26.86
Carroll	1,467,782	1,667,149	1,667,149	1,799,478	1,933,308	11.52
Cecil	975,421	1,123,764	1,123,764	1,214,745	1,316,500	12.81
Charles	1,233,141	1,453,079	1,453,079	1,596,782	1,718,209	10.76
Dorchester	512,765	620,986	620,986	808,292	878,446	27.31
Frederick	1,815,569	2,033,245	2,033,245	2,246,068	2,391,487	9.49
Garrett	515,526	639,306	639,306	775,893	846,193	28.95
Harford	2,083,651	2,308,603	2,308,603	2,477,184	2,638,933	10.47
Howard	1,529,332	1,733,685	1,733,685	1,847,841	1,971,378	6.14
Kent	402,595	546,006	546,006	662,906	741,592	38.26
Montgomery	3,925,949	3,967,534	3,967,534	4,038,950	4,148,406	3.92
Prince George's	6,227,909	6,335,996	6,335,996	6,478,105	6,666,479	7.30
Queen Anne's	495,836	574,849	574,849	639,559	695,298	13.97
St. Mary's	965,505	1,064,771	1,064,771	1,131,204	1,193,363	10.59
Somerset	495,525	578,533	578,533	637,272	701,557	27.07
Talbot	387,626	485,995	485,995	601,364	641,736	17.30
Washington	1,625,337	1,797,019	1,797,019	1,964,875	2,120,995	14.09
Wicomico	1,132,005	1,307,152	1,307,152	1,422,016	1,534,929	14.91
Worcester	441,996	703,788	703,788	876,065	960,950	18.59
<b>Total</b>	<b>\$45,825,373</b>	<b>\$49,488,474</b>	<b>\$49,488,474</b>	<b>\$52,699,002</b>	<b>\$55,384,679</b>	<b>\$9.15</b>

## State Funding for Local Highway User Revenues (\$ in Millions)



Note: State funding includes capital grants for municipalities beginning in fiscal 2014 and capital grants for counties beginning in fiscal 2016.



## Local Highway User Revenues – Funding Trend Fiscal 2016-2020

County	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Per Capita Amount FY 2020
Allegany	\$1,865,876	\$1,845,391	\$2,038,947	\$2,451,181	\$2,874,453	\$40.14
Anne Arundel	4,531,662	4,457,782	5,450,397	7,446,626	8,100,207	14.13
Baltimore City	144,212,569	142,452,484	146,173,585	148,436,133	157,350,486	257.26
Baltimore	4,779,350	4,721,541	6,010,576	8,602,470	9,003,311	10.82
Calvert	1,066,000	1,059,574	1,275,893	1,712,141	1,873,260	20.47
Caroline	940,827	928,848	1,077,930	1,376,632	1,570,139	47.30
Carroll	2,834,735	2,818,031	3,237,910	4,091,004	4,677,936	27.88
Cecil	1,507,478	1,490,927	1,728,115	2,209,884	2,505,619	24.39
Charles	1,535,840	1,525,214	1,860,620	2,523,444	2,778,895	17.40
Dorchester	1,052,086	1,056,273	1,216,522	1,545,567	1,783,948	55.47
Frederick	4,470,052	4,448,783	5,032,094	6,193,615	7,259,572	28.81
Garrett	1,041,984	1,026,244	1,220,008	1,595,671	1,771,275	60.59
Harford	2,883,243	2,883,322	3,383,943	4,296,956	4,796,966	19.02
Howard	1,836,226	1,818,049	2,337,626	3,360,832	3,543,506	11.04
Kent	542,775	537,121	622,823	793,548	899,333	46.40
Montgomery	8,534,412	8,474,049	9,837,597	12,637,077	14,330,912	13.53
Prince George's	8,793,800	8,777,139	10,018,988	12,499,156	14,482,487	15.87
Queen Anne's	794,922	788,254	972,835	1,329,105	1,468,247	29.50
St. Mary's	1,019,411	1,012,673	1,272,705	1,786,755	1,918,422	17.03
Somerset	522,057	516,266	615,951	813,078	900,739	34.75
Talbot	1,122,929	1,118,927	1,257,809	1,529,075	1,790,431	48.26
Washington	2,734,343	2,696,219	3,041,081	3,763,550	4,355,815	28.93
Wicomico	2,230,680	2,211,661	2,475,422	3,027,391	3,541,824	34.41
Worcester	1,450,725	1,437,482	1,636,258	2,043,147	2,353,732	45.54
<b>Total</b>	<b>\$202,303,982</b>	<b>\$200,102,254</b>	<b>\$213,795,635</b>	<b>\$236,064,038</b>	<b>\$255,931,515</b>	<b>\$42.29</b>

Note: State funding includes capital grants for counties and municipalities.

## Local Highway User Revenue Allocations in Fiscal 2020

<b>County</b>	<b>County Share</b>	<b>Municipal Share</b>	<b>Total Amount</b>	<b>Percent County</b>	<b>Percent Municipal</b>
Allegany	\$1,035,334	\$1,839,119	\$2,874,453	36.0%	64.0%
Anne Arundel	6,488,279	1,611,929	8,100,207	80.1%	19.9%
Baltimore City	157,350,486	0	157,350,486	100.0%	0.0%
Baltimore	9,003,311	0	9,003,311	100.0%	0.0%
Calvert	1,402,019	471,241	1,873,260	74.8%	25.2%
Caroline	870,634	699,506	1,570,139	55.4%	44.6%
Carroll	2,464,424	2,213,512	4,677,936	52.7%	47.3%
Cecil	1,422,471	1,083,148	2,505,619	56.8%	43.2%
Charles	2,154,800	624,095	2,778,895	77.5%	22.5%
Dorchester	960,585	823,363	1,783,948	53.8%	46.2%
Frederick	3,004,792	4,254,780	7,259,572	41.4%	58.6%
Garrett	1,160,305	610,970	1,771,275	65.5%	34.5%
Harford	3,049,857	1,747,109	4,796,966	63.6%	36.4%
Howard	3,543,506	0	3,543,506	100.0%	0.0%
Kent	495,673	403,661	899,333	55.1%	44.9%
Montgomery	8,218,086	6,112,826	14,330,912	57.3%	42.7%
Prince George's	6,660,733	7,821,754	14,482,487	46.0%	54.0%
Queen Anne's	1,166,193	302,053	1,468,247	79.4%	20.6%
St. Mary's	1,737,261	181,162	1,918,422	90.6%	9.4%
Somerset	617,213	283,526	900,739	68.5%	31.5%
Talbot	708,341	1,082,090	1,790,431	39.6%	60.4%
Washington	1,932,304	2,423,511	4,355,815	44.4%	55.6%
Wicomico	1,434,399	2,107,425	3,541,824	40.5%	59.5%
Worcester	1,134,728	1,219,003	2,353,732	48.2%	51.8%
<b>Total</b>	<b>\$218,015,734</b>	<b>\$37,915,780</b>	<b>\$255,931,515</b>	<b>85.2%</b>	<b>14.8%</b>

## Disparity Grant Program – Funding Trend Fiscal 2016-2020

County	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Per Capita Amount FY 2020
Allegany	\$7,298,505	\$7,298,505	\$7,298,505	\$7,298,505	\$7,298,505	\$101.91
Anne Arundel	0	0	0	0	0	0.00
Baltimore City	79,051,790	77,105,345	79,051,790	76,012,567	76,580,403	125.20
Baltimore	0	0	0	0	0	0.00
Calvert	0	0	0	0	0	0.00
Caroline	2,131,782	2,131,782	2,131,782	2,131,782	3,300,718	99.44
Carroll	0	0	0	0	0	0.00
Cecil	306,962	314,642	510,882	1,058,483	1,504,377	14.64
Charles	0	0	0	0	0	0.00
Dorchester	2,022,690	2,022,690	2,022,690	2,022,690	2,022,690	62.89
Frederick	0	0	0	0	0	0.00
Garrett	2,131,271	2,131,271	2,131,271	2,131,271	2,131,271	72.91
Harford	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0.00
Montgomery	0	0	0	0	0	0.00
Prince George's	23,088,290	26,631,763	30,877,226	34,099,612	36,196,527	39.66
Queen Anne's	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0.00
Somerset	4,908,167	4,908,167	4,908,167	5,176,433	5,429,183	209.48
Talbot	0	0	0	0	0	0.00
Washington	1,516,224	1,607,161	1,660,099	1,902,685	2,060,337	13.68
Wicomico	7,364,191	7,644,859	8,232,659	8,970,144	9,648,842	93.75
Worcester	0	0	0	0	0	0.00
<b>Total</b>	<b>\$129,819,872</b>	<b>\$131,796,185</b>	<b>\$138,825,071</b>	<b>\$140,804,172</b>	<b>\$146,172,853</b>	<b>\$24.15</b>

## Disparity Grant Formula Calculation Under Current Law Fiscal 2020

County	Population July 2017	Adjusted Income Tax Revenues	Per Capita Tax Yield	Per Capita Grant	Total Formula Amount	Fiscal 2010 Grant (Cap Amount)	Income Tax Effort (Floor Amount)	Fiscal 2020 Grant Amount	Net Effect of Cap/Floor Provisions	Percent Capped
Allegany	71,615	\$23,584,279	\$329.32	\$198.85	\$14,240,561	\$7,298,505	\$5,696,224	\$7,298,505	-\$6,942,056	48.7%
Anne Arundel	573,235	474,867,392	828.40	0.00	0	0	0	0	0	
Baltimore City	611,648	246,473,251	402.97	125.20	76,580,403	79,051,790	51,691,772	76,580,403	0	0.0%
Baltimore	832,468	585,631,374	703.49	0.00	0	0	0	0	0	
Calvert	91,502	67,728,607	740.19	0.00	0	0	0	0	0	
Caroline	33,193	12,641,569	380.85	147.32	4,889,952	2,131,782	3,300,718	3,300,718	-1,589,235	32.5%
Carroll	167,781	127,804,483	761.73	0.00	0	0	0	0	0	
Cecil	102,746	50,506,334	491.56	36.60	3,760,942	0	1,504,377	1,504,377	-2,256,565	60.0%
Charles	159,700	97,816,792	612.50	0.00	0	0	0	0	0	
Dorchester	32,162	12,109,317	376.51	151.66	4,877,662	2,022,690	0	2,022,690	-2,854,972	58.5%
Frederick	252,022	186,487,738	739.97	0.00	0	0	0	0	0	
Garrett	29,233	11,909,425	407.40	120.77	3,530,546	2,131,271	0	2,131,271	-1,399,275	39.6%
Harford	252,160	175,777,426	697.09	0.00	0	0	0	0	0	
Howard	321,113	333,168,887	1,037.54	0.00	0	0	0	0	0	
Kent	19,384	11,010,677	568.03	0.00	0	0	0	0	0	
Montgomery	1,058,810	1,128,821,726	1,066.12	0.00	0	0	0	0	0	
Prince George's	912,756	428,465,151	469.42	58.75	53,624,484	21,694,767	36,196,527	36,196,527	-17,427,957	32.5%
Queen Anne's	49,770	38,710,603	777.79	0.00	0	0	0	0	0	
St. Mary's	112,667	72,459,642	643.13	0.00	0	0	0	0	0	
Somerset	25,918	5,645,856	217.84	310.33	8,043,234	4,908,167	5,429,183	5,429,183	-2,614,051	32.5%
Talbot	37,103	30,318,705	817.15	0.00	0	0	0	0	0	
Washington	150,578	69,228,984	459.75	68.41	10,301,683	0	2,060,337	2,060,337	-8,241,346	80.0%
Wicomico	102,923	40,066,181	389.28	138.89	14,294,580	2,197,041	9,648,842	9,648,842	-4,645,739	32.5%
Worcester	51,690	30,863,833	597.09	0.00	0	0	0	0	0	
<b>Total</b>	<b>6,052,177</b>	<b>\$4,262,098,231</b>	<b>\$704.23</b>		<b>\$194,144,046</b>	<b>\$121,436,013</b>	<b>\$115,527,978</b>	<b>\$146,172,851</b>	<b>-\$47,971,195</b>	<b>24.7%</b>

## Disparity Grant Funding – Per Capita Income Tax Yield Fiscal 2010 and 2020

County	TY 2007 FY 2010	TY 2017 FY 2020	Avg. Annual Change	Rank	Percent of State Average					
					TY 2007 FY 2010	Rank	TY 2017 FY 2020	Rank	Point Difference	Rank
Allegany	\$292.48	\$329.32	1.2%	22	55.8%	22	46.8%	23	-9.1	19
Anne Arundel	618.63	828.40	3.0%	7	118.1%	4	117.6%	3	-0.4	8
Baltimore City	269.01	402.97	4.1%	1	51.3%	23	57.2%	19	5.9	1
Baltimore	555.39	703.49	2.4%	14	106.0%	7	99.9%	9	-6.1	14
Calvert	551.81	740.19	3.0%	6	105.3%	8	105.1%	7	-0.2	6
Caroline	328.25	380.85	1.5%	20	62.6%	20	54.1%	21	-8.6	18
Carroll	547.40	761.73	3.4%	3	104.5%	9	108.2%	6	3.7	4
Cecil	422.16	491.56	1.5%	18	80.6%	15	69.8%	15	-10.8	22
Charles	469.47	612.50	2.7%	10	89.6%	13	87.0%	12	-2.6	10
Dorchester	329.51	376.51	1.3%	21	62.9%	19	53.5%	22	-9.4	20
Frederick	572.18	739.97	2.6%	11	109.2%	5	105.1%	8	-4.1	13
Garrett	321.09	407.40	2.4%	13	61.3%	21	57.9%	18	-3.4	12
Harford	526.69	697.09	2.8%	9	100.5%	10	99.0%	10	-1.5	9
Howard	763.32	1,037.54	3.1%	5	145.7%	2	147.3%	2	1.7	5
Kent	456.39	568.03	2.2%	16	87.1%	14	80.7%	14	-6.4	16
Montgomery	773.25	1,066.12	3.3%	4	147.6%	1	151.4%	1	3.8	3
Prince George's	366.84	469.42	2.5%	12	70.0%	18	66.7%	16	-3.3	11
Queen Anne's	557.57	777.79	3.4%	2	106.4%	6	110.4%	5	4.0	2
St. Mary's	480.32	643.13	3.0%	8	91.7%	11	91.3%	11	-0.3	7
Somerset	204.36	217.84	0.6%	23	39.0%	24	30.9%	24	-8.1	17
Talbot	674.03	817.15	1.9%	17	128.6%	3	116.0%	4	-12.6	23
Washington	396.22	459.75	1.5%	19	75.6%	16	65.3%	17	-10.3	21
Wicomico	369.55	389.28	0.5%	24	70.5%	17	55.3%	20	-15.2	24
Worcester	476.58	597.09	2.3%	15	90.9%	12	84.8%	13	-6.2	15
<b>Total</b>	<b>\$524.03</b>	<b>\$704.23</b>	<b>3.0%</b>		<b>100.0%</b>		<b>100.0%</b>		<b>0.0</b>	

## Disparity Grant Formula – Fiscal Effect of Cap/Floor Provisions Fiscal 2011-2020

County	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Allegany	\$0	-\$571,407	-\$2,882,491	-\$4,039,672	-\$5,858,233	-\$4,837,258	-\$5,215,674	-\$5,763,486	-\$6,419,989	-\$6,942,056
Anne Arundel	0	0	0	0	0	0	0	0	0	0
Baltimore City	0	-1,258,890	0	-437,847	-10,442,856	-5,430,593	0	-2,400,838	0	0
Baltimore	0	0	0	0	0	0	0	0	0	0
Calvert	0	0	0	0	0	0	0	0	0	0
Caroline	-478,024	-1,398,899	-1,661,823	-1,921,107	-2,461,328	-2,059,420	-2,359,450	-2,345,285	-2,279,416	-1,589,235
Carroll	0	0	0	0	0	0	0	0	0	0
Cecil	0	-183,880	-897,551	-1,497,491	-2,121,279	-1,227,849	-1,289,285	-2,043,527	-1,587,725	-2,256,565
Charles	0	0	0	0	0	0	0	0	0	0
Dorchester	-436,122	-1,456,805	-1,899,138	-2,361,933	-2,745,285	-2,144,967	-2,835,673	-2,779,985	-2,722,898	-2,854,972
Frederick	0	0	0	0	0	0	0	0	0	0
Garrett	0	-480,243	-899,097	-798,672	-1,685,065	-1,032,536	-1,186,202	-1,178,386	-1,640,378	-1,399,275
Harford	0	0	0	0	0	0	0	0	0	0
Howard	0	0	0	0	0	0	0	0	0	0
Kent	0	-264,661	-22,881	-348,944	0	0	0	0	0	0
Montgomery	0	0	0	0	0	0	0	0	0	0
Prince George's	0	0	-3,181,700	-4,619,916	-18,335,635	-15,392,194	-20,116,827	-15,741,331	-16,418,332	-17,427,957
Queen Anne's	0	0	0	0	0	0	0	0	0	0
St. Mary's	0	0	0	0	0	0	0	0	0	0
Somerset	0	-581,621	-1,310,476	-1,758,965	-2,492,071	-2,210,350	-2,336,051	-2,418,120	-2,492,357	-2,614,051
Talbot	0	0	0	0	0	0	0	0	0	0
Washington	-435,975	-5,172,730	-6,736,499	-7,729,866	-7,912,893	-6,064,896	-6,792,393	-6,640,397	-7,610,740	-8,241,346
Wicomico	-1,615,958	-4,162,585	-7,165,223	-8,892,698	-5,493,976	-4,909,461	-5,283,684	-4,197,042	-4,318,958	-4,645,739
Worcester	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>-\$2,966,079</b>	<b>-\$15,531,721</b>	<b>-\$26,656,879</b>	<b>-\$34,407,111</b>	<b>-\$59,548,621</b>	<b>-\$45,309,521</b>	<b>-\$47,415,238</b>	<b>-\$45,508,398</b>	<b>-\$45,490,793</b>	<b>-\$47,971,195</b>

## Gaming Impact Aid Grants – Funding Trend Fiscal 2016-2020

County	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Per Capita Amount FY 2020
Allegany	\$1,135,127	\$1,650,834	\$2,329,778	\$2,322,801	\$2,353,989	\$32.87
Anne Arundel	18,774,853	24,163,309	28,299,658	27,735,727	27,796,726	48.49
Baltimore City	11,788,521	19,438,082	25,501,842	26,763,145	27,243,518	44.54
Baltimore	0	0	0	0	0	0.00
Calvert	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0.00
Cecil	3,610,513	3,992,903	4,289,364	4,293,950	4,359,409	42.43
Charles	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0.00
Howard	89,286	89,286	89,286	89,286	89,286	0.28
Kent	0	0	0	0	0	0.00
Montgomery	0	0	0	0	0	0.00
Prince George's	1,053,571	12,227,555	23,998,943	27,405,175	27,471,957	30.10
Queen Anne's	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0.00
Worcester	3,163,144	3,476,271	3,898,217	4,294,009	4,373,891	84.62
<b>Total</b>	<b>\$39,615,015</b>	<b>\$65,038,240</b>	<b>\$88,407,088</b>	<b>\$92,904,093</b>	<b>\$93,688,776</b>	<b>\$15.48</b>

## Total State Aid to Public Schools in Fiscal 2020

County	FTE Enrollment	Total State Education Aid	Per Pupil Amount	<u>Ranking by Per Pupil Aid</u>	
Allegany	8,048.25	\$92,411,994	\$11,482	1.	Somerset \$13,634
Anne Arundel	80,859.75	447,867,118	5,539	2.	Baltimore City 12,472
Baltimore City	73,580.25	917,701,910	12,472	3.	Caroline 11,893
Baltimore	109,668.75	794,642,980	7,246	4.	Wicomico 11,605
Calvert	15,473.50	102,103,625	6,599	5.	Allegany 11,482
Caroline	5,515.25	65,592,256	11,893	6.	Dorchester 11,117
Carroll	24,822.75	155,206,704	6,253	7.	Prince George's 10,035
Cecil	14,682.25	121,305,585	8,262	8.	Washington 9,301
Charles	26,314.50	213,997,203	8,132	9.	Cecil 8,262
Dorchester	4,530.00	50,361,977	11,117	10.	Charles 8,132
Frederick	41,329.00	291,610,828	7,056	11.	Garrett 7,341
Garrett	3,661.00	26,876,042	7,341	12.	St. Mary's 7,301
Harford	36,869.25	246,574,428	6,688	13.	Baltimore 7,246
Howard	56,404.75	332,853,864	5,901	14.	Frederick 7,056
Kent	1,794.00	11,879,523	6,622	15.	Harford 6,688
Montgomery	157,949.00	903,360,534	5,719	16.	Kent 6,622
Prince George's	127,376.25	1,278,208,440	10,035	17.	Calvert 6,599
Queen Anne's	7,498.25	43,142,707	5,754	18.	Carroll 6,253
St. Mary's	17,039.75	124,405,052	7,301	19.	Howard 5,901
Somerset	2,725.00	37,153,898	13,634	20.	Queen Anne's 5,754
Talbot	4,396.00	18,400,630	4,186	21.	Montgomery 5,719
Washington	21,792.00	202,697,221	9,301	22.	Anne Arundel 5,539
Wicomico	14,367.75	166,733,399	11,605	23.	Worcester 4,293
Worcester	6,374.00	27,362,404	4,293	24.	Talbot 4,186
Unallocated		115,959,916	134		
<b>Total</b>	<b>863,071.25</b>	<b>\$6,788,410,238</b>	<b>\$7,865</b>		<b>State Average \$7,865</b>

FTE: full-time equivalent



## Direct Aid to Public Schools and Teachers' Retirement Payments in Fiscal 2020

County	Direct Aid	Retirement	Ranking by		Ranking by			
			Per Pupil Direct Aid		Per Pupil Retirement			
Allegany	\$85,529,100	\$6,882,894	1.	Somerset	\$12,587	1.	Worcester	\$1,093
Anne Arundel	384,056,615	63,810,503	2.	Baltimore City	11,627	2.	Howard	1,055
Baltimore City	855,515,815	62,186,095	3.	Caroline	11,037	3.	Somerset	1,048
Baltimore	702,750,962	91,892,018	4.	Wicomico	10,741	4.	Montgomery	1,029
Calvert	88,317,798	13,785,827	5.	Allegany	10,627	5.	Kent	957
Caroline	60,869,163	4,723,093	6.	Dorchester	10,256	6.	Cecil	907
Carroll	135,099,999	20,106,705	7.	Prince George's	9,131	7.	Prince George's	904
Cecil	107,991,888	13,313,697	8.	Washington	8,523	8.	Calvert	891
Charles	192,431,379	21,565,824	9.	Cecil	7,355	9.	Wicomico	864
Dorchester	46,460,965	3,901,012	10.	Charles	7,313	10.	Dorchester	861
Frederick	258,530,640	33,080,188	11.	Garrett	6,554	11.	Caroline	856
Garrett	23,993,531	2,882,511	12.	St. Mary's	6,506	12.	Allegany	855
Harford	218,025,613	28,548,815	13.	Baltimore	6,408	13.	Baltimore City	845
Howard	273,339,062	59,514,802	14.	Frederick	6,255	14.	Baltimore	838
Kent	10,163,108	1,716,415	15.	Harford	5,913	15.	Charles	820
Montgomery	740,811,891	162,548,643	16.	Calvert	5,708	16.	Carroll	810
Prince George's	1,163,032,146	115,176,294	17.	Kent	5,665	17.	Queen Anne's	810
Queen Anne's	37,069,910	6,072,797	18.	Carroll	5,443	18.	Frederick	800
St. Mary's	110,863,253	13,541,799	19.	Queen Anne's	4,944	19.	St. Mary's	795
Somerset	34,298,883	2,855,015	20.	Howard	4,846	20.	Anne Arundel	789
Talbot	14,963,497	3,437,133	21.	Anne Arundel	4,750	21.	Garrett	787
Washington	185,725,778	16,971,443	22.	Montgomery	4,690	22.	Talbot	782
Wicomico	154,323,241	12,410,158	23.	Talbot	3,404	23.	Washington	779
Worcester	20,397,295	6,965,109	24.	Worcester	3,200	24.	Harford	774
Unallocated	115,959,916	0						
<b>Total</b>	<b>\$6,020,521,448</b>	<b>\$767,888,790</b>		<b>State Average</b>	<b>\$6,976</b>		<b>State Average</b>	<b>\$890</b>

## Per Pupil State Education Aid Ranking by Annual Percent Change

County	<i>Per Pupil Direct Aid</i>				<i>Per Pupil Total Aid</i>			
	Fiscal 2019	Fiscal 2020	% Change	Rank	Fiscal 2019	Fiscal 2020	% Change	Rank
Allegany	\$10,224	\$10,627	3.9%	14	\$11,047	\$11,482	3.9%	13
Anne Arundel	4,563	4,750	4.1%	11	5,330	5,539	3.9%	14
Baltimore City	11,426	11,627	1.8%	22	12,258	12,472	1.8%	23
Baltimore	6,189	6,408	3.5%	16	6,986	7,246	3.7%	15
Calvert	5,316	5,708	7.4%	2	6,157	6,599	7.2%	1
Caroline	10,391	11,037	6.2%	3	11,216	11,893	6.0%	3
Carroll	5,310	5,443	2.5%	19	6,073	6,253	3.0%	20
Cecil	7,299	7,355	0.8%	24	8,168	8,262	1.2%	24
Charles	7,045	7,313	3.8%	15	7,848	8,132	3.6%	16
Dorchester	9,700	10,256	5.7%	4	10,513	11,117	5.7%	4
Frederick	6,107	6,255	2.4%	21	6,856	7,056	2.9%	21
Garrett	6,055	6,554	8.2%	1	6,853	7,341	7.1%	2
Harford	5,735	5,913	3.1%	18	6,460	6,688	3.5%	17
Howard	4,645	4,846	4.3%	8	5,646	5,901	4.5%	8
Kent	5,389	5,665	5.1%	5	6,310	6,622	4.9%	5
Montgomery	4,537	4,690	3.4%	17	5,530	5,719	3.4%	18
Prince George's	8,980	9,131	1.7%	23	9,838	10,035	2.0%	22
Queen Anne's	4,754	4,944	4.0%	13	5,528	5,754	4.1%	12
St. Mary's	6,252	6,506	4.1%	12	7,002	7,301	4.3%	10
Somerset	12,064	12,587	4.3%	7	13,041	13,634	4.5%	7
Talbot	3,244	3,404	4.9%	6	4,001	4,186	4.6%	6
Washington	8,185	8,523	4.1%	9	8,916	9,301	4.3%	9
Wicomico	10,316	10,741	4.1%	10	11,139	11,605	4.2%	11
Worcester	3,122	3,200	2.5%	20	4,164	4,293	3.1%	19
<b>Total</b>	<b>\$6,742</b>	<b>\$6,976</b>	<b>3.5%</b>		<b>\$7,593</b>	<b>\$7,865</b>	<b>3.6%</b>	

# Student Enrollment Growth and Local Wealth Impact on Local Education Aid

## Annual Percent Change – Fiscal 2020

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<u>Student Enrollment</u>		<u>Local Wealth Per Pupil</u>		<u>Direct Education Aid</u>	
1. Howard	1.9%	24. Calvert	-2.8%	1. Garrett	8.6%
2. Frederick	1.4%	23. Garrett	0.7%	2. Calvert	7.6%
3. Worcester	1.1%	22. Worcester	1.0%	3. Caroline	7.1%
4. Somerset	1.0%	21. Dorchester	1.6%	4. Howard	6.3%
5. Charles	0.9%	20. Caroline	1.8%	5. Dorchester	5.8%
6. Caroline	0.8%	19. Howard	2.7%	6. Somerset	5.4%
7. Anne Arundel	0.6%	18. Washington	2.7%	7. Anne Arundel	4.7%
8. Montgomery	0.6%	17. Talbot	2.7%	8. Charles	4.7%
9. Garrett	0.3%	16. St. Mary's	3.0%	9. Talbot	4.7%
10. Baltimore	0.3%	15. Charles	3.0%	10. Wicomico	4.3%
11. Prince George's	0.3%	14. Wicomico	3.0%	11. Montgomery	4.0%
12. Calvert	0.3%	13. Anne Arundel	3.4%	12. Frederick	3.9%
13. Wicomico	0.2%	12. Harford	3.4%	13. Baltimore	3.8%
14. Dorchester	0.1%	11. Allegany	3.4%	14. Worcester	3.6%
15. Harford	0.0%	10. Montgomery	3.5%	15. Washington	3.6%
16. Talbot	-0.2%	9. Baltimore	3.8%	16. Queen Anne's	3.5%
17. Carroll	-0.4%	8. Somerset	3.8%	17. St. Mary's	3.4%
18. Washington	-0.5%	7. Carroll	3.9%	18. Harford	3.1%
19. Queen Anne's	-0.5%	6. Frederick	4.1%	19. Allegany	2.4%
20. St. Mary's	-0.7%	5. Queen Anne's	4.4%	20. Carroll	2.0%
21. Cecil	-0.7%	4. Prince George's	5.1%	21. Prince George's	2.0%
22. Allegany	-1.4%	3. Cecil	5.5%	22. Kent	1.1%
23. Baltimore City	-1.7%	2. Baltimore City	5.9%	23. Cecil	0.1%
24. Kent	-3.9%	1. Kent	6.3%	24. Baltimore City	0.0%
<b>Statewide</b>	<b>0.3%</b>	<b>Statewide</b>	<b>3.7%</b>	<b>Statewide</b>	<b>3.7%</b>

## State Education Funding Under the Foundation Program in Fiscal 2020

County	Foundation Formula	Supplemental Grant	Geographic Cost Index	Net Taxable Income Grant	Declining Enrollment Grant	Hold Harmless Grants	Tax Increment Financing Grant	Total Amount
Allegany	\$40,928,168	\$10,348	\$0	\$2,148,105	\$845,308	\$0	\$0	\$43,931,929
Anne Arundel	224,274,506	0	10,543,465	2,460,392	0	0	0	237,278,363
Baltimore City	352,068,096	18,310,933	22,386,644	0	15,495,347	11,088,568	569,639	419,919,227
Baltimore	416,979,657	0	6,355,523	0	0	0	0	423,335,180
Calvert	61,358,238	0	2,353,891	1,375,500	0	0	0	65,087,629
Caroline	29,235,834	966,820	0	1,150,831	0	0	0	31,353,485
Carroll	92,452,770	0	2,517,424	2,238,327	263,303	0	0	97,471,824
Cecil	63,738,369	49,060	0	3,067,110	930,679	761,210	0	68,546,428
Charles	115,861,320	0	3,812,445	6,402,283	0	0	0	126,076,048
Dorchester	21,643,078	1,321,515	0	1,016,783	34,193	0	0	24,015,569
Frederick	167,766,572	0	7,185,295	3,441,986	0	0	0	178,393,853
Garrett	10,661,437	1,201,160	0	577,079	0	0	0	12,439,676
Harford	141,782,272	0	0	3,788,984	0	0	0	145,571,256
Howard	183,889,542	0	6,128,940	0	0	0	0	190,018,482
Kent	2,256,453	1,003,414	129,957	54,654	276,097	0	0	3,720,575
Montgomery	368,197,235	0	38,902,207	0	0	0	0	407,099,442
Prince George's	549,243,367	20,505,652	44,290,251	27,763,497	0	0	0	641,802,767
Queen Anne's	22,624,766	0	597,491	162,585	2,695	0	0	23,387,537
St. Mary's	70,138,417	3,251,181	246,872	1,916,564	430,443	0	0	75,983,477
Somerset	14,050,383	0	0	797,736	38,529	0	0	14,886,648
Talbot	4,776,694	0	0	0	0	0	0	4,776,694
Washington	103,951,907	0	0	4,444,792	580,621	0	0	108,977,320
Wicomico	75,561,481	0	0	2,493,656	0	0	0	78,055,137
Worcester	6,925,988	0	0	0	0	0	0	6,925,988
<b>Total</b>	<b>\$3,140,366,550</b>	<b>\$46,620,083</b>	<b>\$145,450,405</b>	<b>\$65,300,864</b>	<b>\$18,897,215</b>	<b>\$11,849,778</b>	<b>\$569,639</b>	<b>\$3,429,054,534</b>

## Per Pupil Funding Under the Foundation and Guaranteed Tax Base Programs in Fiscal 2020

County	FTE Enrollment	Foundation Program	Guaranteed Tax Base	Total Amount	<u>Ranking by Per Pupil Aid</u>
Allegany	8,048.25	\$43,931,929	\$4,467,664	\$48,399,593	1. Somerset \$6,060
Anne Arundel	80,859.75	237,278,363	0	237,278,363	2. Caroline 6,016
Baltimore City	73,580.25	419,919,227	17,375,976	437,295,203	3. Allegany 6,014
Baltimore	109,668.75	423,335,180	0	423,335,180	4. Baltimore City 5,943
Calvert	15,473.50	65,087,629	0	65,087,629	5. Wicomico 5,933
Caroline	5,515.25	31,353,485	1,827,147	33,180,632	6. Dorchester 5,613
Carroll	24,822.75	97,471,824	0	97,471,824	7. Washington 5,352
Cecil	14,682.25	68,546,428	0	68,546,428	8. Prince George's 5,039
Charles	26,314.50	126,076,048	2,137,264	128,213,312	9. Charles 4,872
Dorchester	4,530.00	24,015,569	1,413,088	25,428,657	10. Cecil 4,669
Frederick	41,329.00	178,393,853	0	178,393,853	11. St. Mary's 4,459
Garrett	3,661.00	12,439,676	0	12,439,676	12. Frederick 4,316
Harford	36,869.25	145,571,256	0	145,571,256	13. Calvert 4,206
Howard	56,404.75	190,018,482	0	190,018,482	14. Harford 3,948
Kent	1,794.00	3,720,575	0	3,720,575	15. Carroll 3,927
Montgomery	157,949.00	407,099,442	0	407,099,442	16. Baltimore 3,860
Prince George's	127,376.25	641,802,767	0	641,802,767	17. Garrett 3,398
Queen Anne's	7,498.25	23,387,537	0	23,387,537	18. Howard 3,369
St. Mary's	17,039.75	75,983,477	0	75,983,477	19. Queen Anne's 3,119
Somerset	2,725.00	14,886,648	1,625,762	16,512,410	20. Anne Arundel 2,934
Talbot	4,396.00	4,776,694	0	4,776,694	21. Montgomery 2,577
Washington	21,792.00	108,977,320	7,643,980	116,621,300	22. Kent 2,074
Wicomico	14,367.75	78,055,137	7,194,076	85,249,213	23. Talbot 1,087
Worcester	6,374.00	6,925,988	0	6,925,988	24. Worcester 1,087
<b>Total</b>	<b>863,071.25</b>	<b>\$3,429,054,534</b>	<b>\$43,684,957</b>	<b>\$3,472,739,491</b>	<b>State Average \$4,024</b>

FTE: full-time equivalent

## Net Taxable Income Adjustment Wealth-adjusted Direct Education Aid – Fiscal 2020

County	Wealth-adjusted Direct Aid <sup>1</sup>		Difference	Greater of Sept. and Nov.	Amount above Sept.
	September NTI	November NTI			
Allegany	\$85,529,100	\$87,677,205	\$2,148,105	\$87,677,205	\$2,148,105
Anne Arundel	384,056,615	386,517,007	2,460,392	386,517,007	2,460,392
Baltimore City	844,427,247	844,218,256	-208,991	844,427,247	0
Baltimore	702,750,962	692,921,418	-9,829,544	702,750,962	0
Calvert	88,317,798	89,693,298	1,375,500	89,693,298	1,375,500
Caroline	60,869,163	62,019,994	1,150,831	62,019,994	1,150,831
Carroll	135,099,999	137,338,326	2,238,327	137,338,326	2,238,327
Cecil	107,230,678	110,297,788	3,067,110	110,297,788	3,067,110
Charles	192,431,379	198,833,662	6,402,283	198,833,662	6,402,283
Dorchester	46,460,965	47,477,748	1,016,783	47,477,748	1,016,783
Frederick	258,530,640	261,972,626	3,441,986	261,972,626	3,441,986
Garrett	23,993,531	24,570,610	577,079	24,570,610	577,079
Harford	218,025,613	221,814,597	3,788,984	221,814,597	3,788,984
Howard	273,339,062	272,983,734	-355,328	273,339,062	0
Kent	10,163,107	10,217,761	54,654	10,217,761	54,654
Montgomery	740,811,891	712,020,164	-28,791,727	740,811,891	0
Prince George's	1,163,032,146	1,190,795,643	27,763,497	1,190,795,643	27,763,497
Queen Anne's	37,069,910	37,232,495	162,585	37,232,495	162,585
St. Mary's	110,863,253	112,779,817	1,916,564	112,779,817	1,916,564
Somerset	34,298,883	35,096,619	797,736	35,096,619	797,736
Talbot	14,963,497	14,963,497	0	14,963,497	0
Washington	185,725,778	190,170,570	4,444,792	190,170,570	4,444,792
Wicomico	154,323,241	156,816,897	2,493,656	156,816,897	2,493,656
Worcester	20,397,295	20,397,295	0	20,397,295	0
<b>Total</b>	<b>\$5,892,711,754</b>	<b>\$5,918,827,028</b>	<b>\$26,115,274</b>	<b>\$5,958,012,618</b>	<b>\$65,300,864</b>

NTI: net taxable income

<sup>1</sup>Excludes Hold Harmless grants from each column because those grants are based in part on NTI Adjustment grant results.

## State Education Funding Based on At-Risk Populations in Fiscal 2020

County	FTE Enrollment	Compensatory Aid	Limited English Proficiency	Special Education	Total Amount	<u>Ranking by Per Pupil Aid</u>	
Allegany	8,048.25	\$22,243,477	\$87,209	\$5,876,381	\$28,207,067	1.	Baltimore City \$4,889
Anne Arundel	80,859.75	71,252,071	16,739,448	19,431,072	107,422,591	2.	Somerset 4,764
Baltimore City	73,580.25	286,649,896	27,563,579	45,486,888	359,700,363	3.	Wicomico 4,250
Baltimore	109,668.75	154,224,738	27,865,731	40,255,599	222,346,068	4.	Caroline 3,920
Calvert	15,473.50	10,132,968	555,046	4,375,800	15,063,814	5.	Dorchester 3,561
Caroline	5,515.25	16,119,610	2,770,871	2,730,842	21,621,323	6.	Prince George's 3,526
Carroll	24,822.75	14,251,882	1,148,232	7,645,044	23,045,158	7.	Allegany 3,505
Cecil	14,682.25	23,140,848	1,310,013	7,394,999	31,845,860	8.	Washington 2,635
Charles	26,314.50	35,504,708	3,392,610	10,196,961	49,094,279	9.	Cecil 2,169
Dorchester	4,530.00	13,501,936	931,240	1,698,769	16,131,945	10.	Baltimore 2,027
Frederick	41,329.00	35,631,886	10,695,312	13,618,333	59,945,531	11.	Kent 1,977
Garrett	3,661.00	4,561,279	28,972	793,280	5,383,531	12.	Charles 1,866
Harford	36,869.25	35,045,462	2,625,671	13,245,430	50,916,563	13.	Talbot 1,761
Howard	56,404.75	33,848,458	10,351,914	12,853,174	57,053,546	14.	Montgomery 1,661
Kent	1,794.00	2,771,054	200,816	574,592	3,546,462	15.	Worcester 1,496
Montgomery	157,949.00	143,060,602	76,846,546	42,511,232	262,418,380	16.	St. Mary's 1,490
Prince George's	127,376.25	289,088,420	113,918,817	46,094,238	449,101,475	17.	Garrett 1,471
Queen Anne's	7,498.25	5,092,445	843,284	1,843,840	7,779,569	18.	Frederick 1,450
St. Mary's	17,039.75	18,865,723	1,083,359	5,443,552	25,392,634	19.	Harford 1,381
Somerset	2,725.00	10,461,486	637,162	1,882,556	12,981,204	20.	Anne Arundel 1,329
Talbot	4,396.00	5,519,626	1,164,733	1,059,136	7,743,495	21.	Queen Anne's 1,038
Washington	21,792.00	45,732,790	2,876,526	8,818,243	57,427,559	22.	Howard 1,012
Wicomico	14,367.75	46,282,710	7,043,675	7,731,938	61,058,323	23.	Calvert 974
Worcester	6,374.00	7,444,750	398,763	1,691,616	9,535,129	24.	Carroll 928
<b>Total</b>	<b>863,071.25</b>	<b>\$1,330,428,825</b>	<b>\$311,079,529</b>	<b>\$303,253,515</b>	<b>\$1,944,761,869</b>		<b>State Average \$2,253</b>

FTE: full-time equivalent

## Factors Affecting At-Risk Education Funding Fiscal 2020

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<u>At-Risk Student Index</u>		<u>Local Wealth Per Pupil</u>		<u>At-Risk Funding Per Pupil</u>	
1. Baltimore City	111.1%	24. Caroline	\$290,656	1. Baltimore City	\$4,889
2. Prince George's	93.0%	23. Wicomico	298,926	2. Somerset	4,764
3. Somerset	92.6%	22. Somerset	311,338	3. Wicomico	4,250
4. Dorchester	80.9%	21. Allegany	321,751	4. Caroline	3,920
5. Wicomico	77.6%	20. Dorchester	369,320	5. Dorchester	3,561
6. Kent	73.8%	19. Washington	370,965	6. Prince George's	3,526
7. Allegany	71.8%	18. Baltimore City	377,652	7. Allegany	3,505
8. Caroline	70.0%	17. Charles	425,944	8. Washington	2,635
9. Talbot	65.2%	16. Cecil	434,795	9. Cecil	2,169
10. Baltimore	64.9%	15. Prince George's	439,138	10. Baltimore	2,027
11. Montgomery	61.7%	14. St. Mary's	469,485	11. Kent	1,977
12. Washington	60.8%	13. Frederick	481,271	12. Charles	1,866
13. Cecil	59.8%	12. Calvert	494,310	13. Talbot	1,761
14. Worcester	56.1%	11. Harford	511,772	14. Montgomery	1,661
15. Garrett	54.7%	10. Carroll	531,086	15. Worcester	1,496
16. Charles	49.9%	9. Baltimore	538,036	16. St. Mary's	1,490
17. Anne Arundel	49.8%	8. Howard	615,282	17. Garrett	1,471
18. Harford	44.8%	7. Garrett	644,236	18. Frederick	1,450
19. St. Mary's	44.1%	6. Queen Anne's	648,932	19. Harford	1,381
20. Frederick	43.2%	5. Anne Arundel	685,209	20. Anne Arundel	1,329
21. Queen Anne's	39.4%	4. Montgomery	786,328	21. Queen Anne's	1,038
22. Howard	37.3%	3. Kent	919,141	22. Howard	1,012
23. Carroll	31.7%	2. Talbot	1,050,690	23. Calvert	974
24. Calvert	30.7%	1. Worcester	1,197,214	24. Carroll	928
<b>Statewide</b>	<b>64.9%</b>	<b>Statewide</b>	<b>\$558,979</b>	<b>Statewide</b>	<b>\$2,253</b>



## At-Risk Student Enrollment in Public Schools Percent Share of Total Student Enrollment – Fiscal 2020

County	Free and Reduced-price Meals	Limited English Proficiency	Special Education	Total At-Risk Index
1. Allegany	54.0%	0.2%	17.6%	71.8%
2. Anne Arundel	31.4%	7.2%	11.2%	49.8%
3. Baltimore City	86.7%	7.3%	17.0%	111.1%
4. Baltimore	43.8%	7.0%	14.1%	64.9%
5. Calvert	19.4%	0.9%	10.4%	30.7%
6. Caroline	51.4%	7.8%	10.8%	70.0%
7. Carroll	18.3%	1.3%	12.1%	31.7%
8. Cecil	41.4%	2.1%	16.4%	59.8%
9. Charles	34.7%	2.9%	12.3%	49.9%
10. Dorchester	66.5%	4.0%	10.4%	80.9%
11. Frederick	24.9%	6.6%	11.7%	43.2%
12. Garrett	44.3%	0.3%	10.1%	54.7%
13. Harford	29.2%	1.9%	13.7%	44.8%
14. Howard	21.4%	5.8%	10.2%	37.3%
15. Kent	55.0%	3.9%	14.9%	73.8%
16. Montgomery	32.2%	17.0%	12.6%	61.7%
17. Prince George's	60.2%	20.9%	11.9%	93.0%
18. Queen Anne's	24.2%	3.8%	11.5%	39.4%
19. St. Mary's	31.3%	1.6%	11.2%	44.1%
20. Somerset	72.6%	3.9%	16.1%	92.6%
21. Talbot	44.7%	9.2%	11.2%	65.2%
22. Washington	47.0%	2.6%	11.2%	60.8%
23. Wicomico	57.9%	7.8%	12.0%	77.6%
24. Worcester	41.6%	2.2%	12.4%	56.1%
<b>Total</b>	<b>42.4%</b>	<b>9.7%</b>	<b>12.7%</b>	<b>64.9%</b>

## Wealth Per Pupil for State Education Aid Programs Fiscal 2019 and 2020

<u>County</u>	<u>Fiscal 2019</u>	<u>Fiscal 2020</u>	<u>Percent Difference</u>	<u>Ranking by Per Pupil Wealth</u>		<u>Ranking by Percent Difference</u>			
Allegany	\$311,141	\$321,751	3.4%	1.	Worcester	\$1,197,214	1.	Kent	6.3%
Anne Arundel	662,949	685,209	3.4%	2.	Talbot	1,050,690	2.	Baltimore City	5.9%
Baltimore City	356,648	377,652	5.9%	3.	Kent	919,141	3.	Cecil	5.5%
Baltimore	518,552	538,036	3.8%	4.	Montgomery	786,328	4.	Prince George's	5.1%
Calvert	508,365	494,310	-2.8%	5.	Anne Arundel	685,209	5.	Queen Anne's	4.4%
Caroline	285,553	290,656	1.8%	6.	Queen Anne's	648,932	6.	Frederick	4.1%
Carroll	511,298	531,086	3.9%	7.	Garrett	644,236	7.	Carroll	3.9%
Cecil	412,290	434,795	5.5%	8.	Howard	615,282	8.	Somerset	3.8%
Charles	413,436	425,944	3.0%	9.	Baltimore	538,036	9.	Baltimore	3.8%
Dorchester	363,407	369,320	1.6%	10.	Carroll	531,086	10.	Montgomery	3.5%
Frederick	462,192	481,271	4.1%	11.	Harford	511,772	11.	Allegany	3.4%
Garrett	639,670	644,236	0.7%	12.	Calvert	494,310	12.	Harford	3.4%
Harford	494,902	511,772	3.4%	13.	Frederick	481,271	13.	Anne Arundel	3.4%
Howard	599,275	615,282	2.7%	14.	St. Mary's	469,485	14.	Wicomico	3.0%
Kent	864,560	919,141	6.3%	15.	Prince George's	439,138	15.	Charles	3.0%
Montgomery	759,941	786,328	3.5%	16.	Cecil	434,795	16.	St. Mary's	3.0%
Prince George's	417,971	439,138	5.1%	17.	Charles	425,944	17.	Talbot	2.7%
Queen Anne's	621,736	648,932	4.4%	18.	Baltimore City	377,652	18.	Washington	2.7%
St. Mary's	455,895	469,485	3.0%	19.	Washington	370,965	19.	Howard	2.7%
Somerset	299,995	311,338	3.8%	20.	Dorchester	369,320	20.	Caroline	1.8%
Talbot	1,023,238	1,050,690	2.7%	21.	Allegany	321,751	21.	Dorchester	1.6%
Washington	361,300	370,965	2.7%	22.	Somerset	311,338	22.	Worcester	1.0%
Wicomico	290,096	298,926	3.0%	23.	Wicomico	298,926	23.	Garrett	0.7%
Worcester	1,185,306	1,197,214	1.0%	24.	Caroline	290,656	24.	Calvert	-2.8%
<b>Total</b>	<b>\$538,872</b>	<b>\$558,979</b>	<b>3.7%</b>		<b>Statewide</b>	<b>\$558,979</b>		<b>Statewide</b>	<b>3.7%</b>

## Per Pupil Wealth Amount Used to Allocate State Education Aid Ranking by Annual Percent Change

County	Per Pupil Property Wealth				Per Pupil Income Wealth				Per Pupil Total Wealth			
	FY 2019	FY 2020	% Change	Rank	FY 2019	FY 2020	% Change	Rank	FY 2019	FY 2020	% Change	Rank
Allegany	\$196,967	\$201,309	2.2%	12	\$114,174	\$120,442	5.5%	8	\$311,141	\$321,751	3.4%	11
Anne Arundel	436,342	450,559	3.3%	8	226,607	234,650	3.5%	21	662,949	685,209	3.4%	13
Baltimore City	227,274	239,401	5.3%	2	129,374	138,251	6.9%	4	356,648	377,652	5.9%	2
Baltimore	313,744	322,263	2.7%	10	204,808	215,773	5.4%	11	518,552	538,036	3.8%	9
Calvert	341,508	318,994	-6.6%	24	166,857	175,315	5.1%	15	508,365	494,310	-2.8%	24
Caroline	193,473	195,406	1.0%	19	92,080	95,250	3.4%	22	285,553	290,656	1.8%	20
Carroll	315,740	325,707	3.2%	9	195,558	205,379	5.0%	17	511,298	531,086	3.9%	7
Cecil	274,019	289,058	5.5%	1	138,270	145,737	5.4%	10	412,290	434,795	5.5%	3
Charles	271,087	276,720	2.1%	14	142,349	149,224	4.8%	18	413,436	425,944	3.0%	15
Dorchester	257,378	257,355	0.0%	22	106,029	111,965	5.6%	7	363,407	369,320	1.6%	21
Frederick	290,171	300,549	3.6%	7	172,020	180,722	5.1%	16	462,192	481,271	4.1%	6
Garrett	515,338	510,049	-1.0%	23	124,332	134,187	7.9%	3	639,670	644,236	0.7%	23
Harford	312,990	320,364	2.4%	11	181,912	191,408	5.2%	12	494,902	511,772	3.4%	12
Howard	374,574	379,180	1.2%	18	224,701	236,102	5.1%	14	599,275	615,282	2.7%	19
Kent	635,563	665,693	4.7%	4	228,998	253,448	10.7%	1	864,560	919,141	6.3%	1
Montgomery	485,536	494,642	1.9%	15	274,405	291,686	6.3%	5	759,941	786,328	3.5%	10
Prince George's	287,730	302,679	5.2%	3	130,241	136,458	4.8%	19	417,971	439,138	5.1%	4
Queen Anne's	426,647	442,034	3.6%	6	195,089	206,898	6.1%	6	621,736	648,932	4.4%	5
St. Mary's	294,007	298,775	1.6%	16	161,888	170,710	5.4%	9	455,895	469,485	3.0%	16
Somerset	215,377	223,968	4.0%	5	84,618	87,370	3.3%	23	299,995	311,338	3.8%	8
Talbot	765,485	769,612	0.5%	21	257,752	281,078	9.0%	2	1,023,238	1,050,690	2.7%	17
Washington	238,210	241,610	1.4%	17	123,090	129,355	5.1%	13	361,300	370,965	2.7%	18
Wicomico	178,724	182,609	2.2%	13	111,371	116,316	4.4%	20	290,096	298,926	3.0%	14
Worcester	992,100	998,193	0.6%	20	193,205	199,021	3.0%	24	1,185,306	1,197,214	1.0%	22
<b>Total</b>	<b>\$349,286</b>	<b>\$358,968</b>	<b>2.8%</b>		<b>\$189,586</b>	<b>\$200,011</b>	<b>5.5%</b>		<b>\$538,872</b>	<b>\$558,979</b>	<b>3.7%</b>	

## Total Wealth Amount Used to Allocate State Education Aid (\$ in Thousands)

County	Property Wealth Amount				Income Wealth Amount				Total Wealth Amount			
	FY 2019	FY 2020	% Change	Rank	FY 2019	FY 2020	% Change	Rank	FY 2019	FY 2020	% Change	Rank
Allegany	\$1,608,482	\$1,620,185	0.7%	19	\$932,374	\$969,346	4.0%	24	\$2,540,856	\$2,589,530	1.9%	21
Anne Arundel	35,060,204	36,432,064	3.9%	5	18,207,901	18,973,763	4.2%	22	53,268,104	55,405,826	4.0%	9
Baltimore City	17,012,149	17,615,176	3.5%	6	9,683,998	10,172,567	5.0%	14	26,696,146	27,787,744	4.1%	7
Baltimore	34,305,562	35,342,189	3.0%	9	22,394,212	23,663,502	5.7%	9	56,699,775	59,005,691	4.1%	8
Calvert	5,271,011	4,935,960	-6.4%	24	2,575,352	2,712,741	5.3%	11	7,846,363	7,648,701	-2.5%	24
Caroline	1,058,106	1,077,713	1.9%	15	503,585	525,326	4.3%	21	1,561,690	1,603,040	2.6%	15
Carroll	7,872,902	8,084,933	2.7%	11	4,876,180	5,098,082	4.6%	19	12,749,082	13,183,015	3.4%	12
Cecil	4,050,625	4,244,025	4.8%	4	2,043,943	2,139,749	4.7%	16	6,094,568	6,383,774	4.7%	4
Charles	7,071,293	7,281,736	3.0%	10	3,713,180	3,926,758	5.8%	7	10,784,473	11,208,494	3.9%	10
Dorchester	1,164,894	1,165,818	0.1%	22	479,888	507,200	5.7%	8	1,644,782	1,673,019	1.7%	22
Frederick	11,825,056	12,421,373	5.0%	3	7,010,177	7,469,067	6.5%	5	18,835,232	19,890,439	5.6%	1
Garrett	1,880,338	1,867,289	-0.7%	23	453,658	491,259	8.3%	2	2,333,996	2,358,548	1.1%	23
Harford	11,541,965	11,811,599	2.3%	14	6,708,274	7,057,054	5.2%	12	18,250,239	18,868,653	3.4%	13
Howard	20,740,822	21,387,578	3.1%	7	12,442,098	13,317,277	7.0%	3	33,182,920	34,704,855	4.6%	5
Kent	1,185,960	1,194,253	0.7%	20	427,310	454,686	6.4%	6	1,613,270	1,648,939	2.2%	18
Montgomery	76,226,663	78,128,254	2.5%	12	43,080,199	46,071,485	6.9%	4	119,306,862	124,199,739	4.1%	6
Prince George's	36,545,361	38,554,164	5.5%	1	16,542,268	17,381,526	5.1%	13	53,087,628	55,935,690	5.4%	2
Queen Anne's	3,215,211	3,314,480	3.1%	8	1,470,190	1,551,375	5.5%	10	4,685,401	4,865,855	3.9%	11
St. Mary's	5,043,621	5,091,056	0.9%	17	2,777,140	2,908,849	4.7%	15	7,820,761	7,999,906	2.3%	17
Somerset	580,873	610,313	5.1%	2	228,214	238,084	4.3%	20	809,087	848,397	4.9%	3
Talbot	3,372,346	3,383,214	0.3%	21	1,135,528	1,235,619	8.8%	1	4,507,874	4,618,833	2.5%	16
Washington	5,217,034	5,265,161	0.9%	18	2,695,802	2,818,901	4.6%	18	7,912,836	8,084,062	2.2%	19
Wicomico	2,563,132	2,623,687	2.4%	13	1,597,205	1,671,203	4.6%	17	4,160,337	4,294,890	3.2%	14
Worcester	6,254,200	6,362,485	1.7%	16	1,217,967	1,268,557	4.2%	23	7,472,167	7,631,042	2.1%	20
<b>Total</b>	<b>\$300,667,809</b>	<b>\$309,814,703</b>	<b>3.0%</b>		<b>\$163,196,644</b>	<b>\$172,623,978</b>	<b>5.8%</b>		<b>\$463,864,453</b>	<b>\$482,438,681</b>	<b>4.0%</b>	

## Local Wealth Measure – State Aid to Public Schools in Fiscal 2020 Comparison on Per Capita and Per Pupil Basis

County	Local Property Wealth				Local Income Wealth				Total Local Wealth			
	Per Capita	Rank	Per Pupil	Rank	Per Capita	Rank	Per Pupil	Rank	Per Capita	Rank	Per Pupil	Rank
Allegany	\$22,624	24	\$201,309	22	\$13,536	23	\$120,442	20	\$36,159	23	\$321,751	21
Anne Arundel	63,555	7	450,559	6	33,099	4	234,650	5	96,655	6	685,209	5
Baltimore City	28,800	21	239,401	20	16,631	19	138,251	16	45,431	21	377,652	18
Baltimore	42,455	15	322,263	10	28,426	9	215,773	6	70,880	14	538,036	9
Calvert	53,944	9	318,994	12	29,647	7	175,315	12	83,591	8	494,310	12
Caroline	32,468	20	195,406	23	15,826	21	95,250	23	48,295	20	290,656	24
Carroll	48,187	11	325,707	9	30,385	6	205,379	8	78,573	11	531,086	10
Cecil	41,306	17	289,058	16	20,826	15	145,737	15	62,132	16	434,795	16
Charles	45,596	13	276,720	17	24,588	12	149,224	14	70,185	15	425,944	17
Dorchester	36,248	18	257,355	18	15,770	22	111,965	22	52,018	19	369,320	20
Frederick	49,287	10	300,549	14	29,637	8	180,722	11	78,923	10	481,271	13
Garrett	63,876	6	510,049	4	16,805	18	134,187	18	80,681	9	644,236	7
Harford	46,842	12	320,364	11	27,986	10	191,408	10	74,828	12	511,772	11
Howard	66,605	4	379,180	8	41,472	2	236,102	4	108,077	4	615,282	8
Kent	61,610	8	665,693	3	23,457	14	253,448	3	85,067	7	919,141	3
Montgomery	73,789	3	494,642	5	43,513	1	291,686	1	117,301	3	786,328	4
Prince George's	42,239	16	302,679	13	19,043	16	136,458	17	61,282	17	439,138	15
Queen Anne's	66,596	5	442,034	7	31,171	5	206,898	7	97,767	5	648,932	6
St. Mary's	45,187	14	298,775	15	25,818	11	170,710	13	71,005	13	469,485	14
Somerset	23,548	23	223,968	21	9,186	24	87,370	24	32,734	24	311,338	22
Talbot	91,184	2	769,612	2	33,302	3	281,078	2	124,487	2	1,050,690	2
Washington	34,966	19	241,610	19	18,721	17	129,355	19	53,687	18	370,965	19
Wicomico	25,492	22	182,609	24	16,237	20	116,316	21	41,729	22	298,926	23
Worcester	123,089	1	998,193	1	24,542	13	199,021	9	147,631	1	1,197,214	1
<b>Statewide</b>	<b>\$51,191</b>		<b>\$358,968</b>		<b>\$28,523</b>		<b>\$200,011</b>		<b>\$79,713</b>		<b>\$558,979</b>	

## Local Wealth for Calculation of State Aid to Public Schools in Fiscal 2020 (\$ in Thousands)

County	Property Based Wealth	Income Based Wealth	Total	Percent Property	Percent Income	<u>Percent Property</u>
Allegany	\$1,620,185	\$969,346	\$2,589,530	62.6%	37.4%	1. Worcester 83.4%
Anne Arundel	36,432,064	18,973,763	55,405,826	65.8%	34.2%	2. Garrett 79.2%
Baltimore City	17,615,176	10,172,567	27,787,744	63.4%	36.6%	3. Talbot 73.2%
Baltimore	35,342,189	23,663,502	59,005,691	59.9%	40.1%	4. Kent 72.4%
Calvert	4,935,960	2,712,741	7,648,701	64.5%	35.5%	5. Somerset 71.9%
Caroline	1,077,713	525,326	1,603,040	67.2%	32.8%	6. Dorchester 69.7%
Carroll	8,084,933	5,098,082	13,183,015	61.3%	38.7%	7. Prince George's 68.9%
Cecil	4,244,025	2,139,749	6,383,774	66.5%	33.5%	8. Queen Anne's 68.1%
Charles	7,281,736	3,926,758	11,208,494	65.0%	35.0%	9. Caroline 67.2%
Dorchester	1,165,818	507,200	1,673,019	69.7%	30.3%	10. Cecil 66.5%
Frederick	12,421,373	7,469,067	19,890,439	62.4%	37.6%	11. Anne Arundel 65.8%
Garrett	1,867,289	491,259	2,358,548	79.2%	20.8%	12. Washington 65.1%
Harford	11,811,599	7,057,054	18,868,653	62.6%	37.4%	13. Charles 65.0%
Howard	21,387,578	13,317,277	34,704,855	61.6%	38.4%	14. Calvert 64.5%
Kent	1,194,253	454,686	1,648,939	72.4%	27.6%	15. St. Mary's 63.6%
Montgomery	78,128,254	46,071,485	124,199,739	62.9%	37.1%	16. Baltimore City 63.4%
Prince George's	38,554,164	17,381,526	55,935,690	68.9%	31.1%	17. Montgomery 62.9%
Queen Anne's	3,314,480	1,551,375	4,865,855	68.1%	31.9%	18. Harford 62.6%
St. Mary's	5,091,056	2,908,849	7,999,906	63.6%	36.4%	19. Allegany 62.6%
Somerset	610,313	238,084	848,397	71.9%	28.1%	20. Frederick 62.4%
Talbot	3,383,214	1,235,619	4,618,833	73.2%	26.8%	21. Howard 61.6%
Washington	5,265,161	2,818,901	8,084,062	65.1%	34.9%	22. Carroll 61.3%
Wicomico	2,623,687	1,671,203	4,294,890	61.1%	38.9%	23. Wicomico 61.1%
Worcester	6,362,485	1,268,557	7,631,042	83.4%	16.6%	24. Baltimore 59.9%
<b>Statewide</b>	<b>\$309,814,703</b>	<b>\$172,623,978</b>	<b>\$482,438,681</b>	<b>64.2%</b>	<b>35.8%</b>	

## Change in Full-time Equivalent Student Enrollment September 2017 (Fiscal 2019) and September 2018 (Fiscal 2020)

County	Fiscal 2019	Fiscal 2020	Percent Difference	Ranking by FTE Enrollment Growth		Ranking by Percent Difference			
Allegany	8,166.25	8,048.25	-1.4%	1.	Howard	1,033.00	1.	Howard	1.9%
Anne Arundel	80,350.25	80,859.75	0.6%	2.	Montgomery	954.00	2.	Frederick	1.4%
Baltimore City	74,853.00	73,580.25	-1.7%	3.	Frederick	577.00	3.	Worcester	1.1%
Baltimore	109,342.50	109,668.75	0.3%	4.	Anne Arundel	509.50	4.	Somerset	1.0%
Calvert	15,434.50	15,473.50	0.3%	5.	Prince George's	363.50	5.	Charles	0.9%
Caroline	5,469.00	5,515.25	0.8%	6.	Baltimore	326.25	6.	Caroline	0.8%
Carroll	24,934.75	24,822.75	-0.4%	7.	Charles	229.50	7.	Anne Arundel	0.6%
Cecil	14,782.25	14,682.25	-0.7%	8.	Worcester	70.00	8.	Montgomery	0.6%
Charles	26,085.00	26,314.50	0.9%	9.	Caroline	46.25	9.	Garrett	0.3%
Dorchester	4,526.00	4,530.00	0.1%	10.	Calvert	39.00	10.	Baltimore	0.3%
Frederick	40,752.00	41,329.00	1.4%	11.	Somerset	28.00	11.	Prince George's	0.3%
Garrett	3,648.75	3,661.00	0.3%	12.	Wicomico	26.50	12.	Calvert	0.3%
Harford	36,876.50	36,869.25	0.0%	13.	Garrett	12.25	13.	Wicomico	0.2%
Howard	55,371.75	56,404.75	1.9%	14.	Dorchester	4.00	14.	Dorchester	0.1%
Kent	1,866.00	1,794.00	-3.9%	15.	Harford	-7.25	15.	Harford	0.0%
Montgomery	156,995.00	157,949.00	0.6%	16.	Talbot	-9.50	16.	Talbot	-0.2%
Prince George's	127,012.75	127,376.25	0.3%	17.	Queen Anne's	-37.75	17.	Carroll	-0.4%
Queen Anne's	7,536.00	7,498.25	-0.5%	18.	Kent	-72.00	18.	Washington	-0.5%
St. Mary's	17,154.75	17,039.75	-0.7%	19.	Cecil	-100.00	19.	Queen Anne's	-0.5%
Somerset	2,697.00	2,725.00	1.0%	20.	Washington	-109.00	20.	St. Mary's	-0.7%
Talbot	4,405.50	4,396.00	-0.2%	21.	Carroll	-112.00	21.	Cecil	-0.7%
Washington	21,901.00	21,792.00	-0.5%	22.	St. Mary's	-115.00	22.	Allegany	-1.4%
Wicomico	14,341.25	14,367.75	0.2%	23.	Allegany	-118.00	23.	Baltimore City	-1.7%
Worcester	6,304.00	6,374.00	1.1%	24.	Baltimore City	-1,272.75	24.	Kent	-3.9%
<b>Total</b>	<b>860,805.75</b>	<b>863,071.25</b>	<b>0.3%</b>		<b>Statewide</b>	<b>2,265.50</b>		<b>Statewide</b>	<b>0.3%</b>

FTE: full-time equivalent

Note: The September 2017 student enrollment count is used to allocate State funding in fiscal 2019. The September 2018 student enrollment count is used to allocate State funding in fiscal 2020.

## Students Approved for Free and Reduced-price Meals Fiscal 2019 and 2020

County	Fiscal 2019	Fiscal 2020	Percent Difference	FRPM Count as Percent of FTE Enrollment		Change in FRPM Count			
Allegany	4,473	4,346	-2.8%	1.	Baltimore City	86.7%	1.	Howard	3.4%
Anne Arundel	24,705	25,353	2.6%	2.	Somerset	72.6%	2.	Anne Arundel	2.6%
Baltimore City	64,831	63,804	-1.6%	3.	Dorchester	66.5%	3.	Calvert	2.2%
Baltimore	47,897	48,045	0.3%	4.	Prince George's	60.2%	4.	Somerset	0.9%
Calvert	2,943	3,007	2.2%	5.	Wicomico	57.9%	5.	Wicomico	0.7%
Caroline	2,823	2,835	0.4%	6.	Kent	55.0%	6.	Talbot	0.5%
Carroll	4,698	4,540	-3.4%	7.	Allegany	54.0%	7.	Caroline	0.4%
Cecil	6,191	6,080	-1.8%	8.	Caroline	51.4%	8.	Dorchester	0.4%
Charles	9,133	9,130	0.0%	9.	Washington	47.0%	9.	Baltimore	0.3%
Dorchester	3,002	3,014	0.4%	10.	Talbot	44.7%	10.	Worcester	0.1%
Frederick	10,394	10,271	-1.2%	11.	Garrett	44.3%	11.	Kent	0.0%
Garrett	1,626	1,623	-0.2%	12.	Baltimore	43.8%	12.	Charles	0.0%
Harford	10,959	10,780	-1.6%	13.	Worcester	41.6%	13.	Garrett	-0.2%
Howard	11,645	12,044	3.4%	14.	Cecil	41.4%	14.	St. Mary's	-0.4%
Kent	986	986	0.0%	15.	Charles	34.7%	15.	Prince George's	-0.8%
Montgomery	51,646	50,904	-1.4%	16.	Montgomery	32.2%	16.	Frederick	-1.2%
Prince George's	77,325	76,719	-0.8%	17.	Anne Arundel	31.4%	17.	Montgomery	-1.4%
Queen Anne's	1,848	1,812	-1.9%	18.	St. Mary's	31.3%	18.	Baltimore City	-1.6%
St. Mary's	5,361	5,341	-0.4%	19.	Harford	29.2%	19.	Harford	-1.6%
Somerset	1,960	1,977	0.9%	20.	Frederick	24.9%	20.	Cecil	-1.8%
Talbot	1,954	1,964	0.5%	21.	Queen Anne's	24.2%	21.	Queen Anne's	-1.9%
Washington	10,610	10,240	-3.5%	22.	Howard	21.4%	22.	Allegany	-2.8%
Wicomico	8,259	8,315	0.7%	23.	Calvert	19.4%	23.	Carroll	-3.4%
Worcester	2,647	2,649	0.1%	24.	Carroll	18.3%	24.	Washington	-3.5%
<b>Total</b>	<b>367,916</b>	<b>365,779</b>	<b>-0.6%</b>		<b>Statewide</b>	<b>42.4%</b>		<b>Statewide</b>	<b>-0.6%</b>

FRPM: free and reduced-price meals

FTE: full-time equivalent



## Students Identified as Limited English Proficient Fiscal 2019 and 2020

<u>County</u>	<u>Fiscal 2019</u>	<u>Fiscal 2020</u>	<u>Percent Difference</u>	<u>LEP Students as Percent of FTE Enrollment</u>		<u>Change in LEP Students</u>		
Allegany	15	15	0.0%	1.	Prince George's	20.9%	1. Talbot	26.9%
Anne Arundel	5,310	5,835	9.9%	2.	Montgomery	17.0%	2. Queen Anne's	20.3%
Baltimore City	4,951	5,401	9.1%	3.	Talbot	9.2%	3. Cecil	15.6%
Baltimore	6,840	7,642	11.7%	4.	Caroline	7.8%	4. Charles	15.0%
Calvert	141	145	2.8%	5.	Wicomico	7.8%	5. Washington	14.3%
Caroline	397	429	8.1%	6.	Baltimore City	7.3%	6. Harford	13.9%
Carroll	315	322	2.2%	7.	Anne Arundel	7.2%	7. Wicomico	13.8%
Cecil	262	303	15.6%	8.	Baltimore	7.0%	8. Kent	12.9%
Charles	668	768	15.0%	9.	Frederick	6.6%	9. Baltimore	11.7%
Dorchester	185	183	-1.1%	10.	Howard	5.8%	10. Garrett	11.1%
Frederick	2,569	2,714	5.6%	11.	Dorchester	4.0%	11. Anne Arundel	9.9%
Garrett	9	10	11.1%	12.	Kent	3.9%	12. Baltimore City	9.1%
Harford	624	711	13.9%	13.	Somerset	3.9%	13. Caroline	8.1%
Howard	3,081	3,286	6.7%	14.	Queen Anne's	3.8%	14. Howard	6.7%
Kent	62	70	12.9%	15.	Charles	2.9%	15. Frederick	5.6%
Montgomery	26,289	26,787	1.9%	16.	Washington	2.6%	16. Prince George's	4.8%
Prince George's	25,391	26,614	4.8%	17.	Worcester	2.2%	17. Calvert	2.8%
Queen Anne's	236	284	20.3%	18.	Cecil	2.1%	18. Carroll	2.2%
St. Mary's	267	270	1.1%	19.	Harford	1.9%	19. Worcester	2.2%
Somerset	113	106	-6.2%	20.	St. Mary's	1.6%	20. Montgomery	1.9%
Talbot	320	406	26.9%	21.	Carroll	1.3%	21. St. Mary's	1.1%
Washington	496	567	14.3%	22.	Calvert	0.9%	22. Allegany	0.0%
Wicomico	979	1,114	13.8%	23.	Garrett	0.3%	23. Dorchester	-1.1%
Worcester	136	139	2.2%	24.	Allegany	0.2%	24. Somerset	-6.2%
<b>Total</b>	<b>79,656</b>	<b>84,121</b>	<b>5.6%</b>		<b>Statewide</b>	<b>9.7%</b>	<b>Statewide</b>	<b>5.6%</b>

FTE: full-time equivalent

LEP: limited English proficient

## Students Receiving Special Education Services Fiscal 2019 and 2020

County	Fiscal 2019	Fiscal 2020	Percent Difference	<u>Special Education Students as Percent of FTE Enrollment</u>	<u>Change in Special Education Students</u>		
Allegany	1,413	1,420	0.5%	1. Allegany	17.6%	1. Somerset	7.1%
Anne Arundel	8,674	9,063	4.5%	2. Baltimore City	17.0%	2. Anne Arundel	4.5%
Baltimore City	12,830	12,522	-2.4%	3. Cecil	16.4%	3. Dorchester	4.5%
Baltimore	14,915	15,510	4.0%	4. Somerset	16.1%	4. Cecil	4.4%
Calvert	1,541	1,606	4.2%	5. Kent	14.9%	5. Washington	4.3%
Caroline	580	594	2.4%	6. Baltimore	14.1%	6. Calvert	4.2%
Carroll	2,999	3,012	0.4%	7. Harford	13.7%	7. Baltimore	4.0%
Cecil	2,302	2,403	4.4%	8. Montgomery	12.6%	8. Frederick	3.9%
Charles	3,199	3,243	1.4%	9. Worcester	12.4%	9. Kent	2.7%
Dorchester	449	469	4.5%	10. Charles	12.3%	10. Montgomery	2.6%
Frederick	4,673	4,855	3.9%	11. Carroll	12.1%	11. Caroline	2.4%
Garrett	389	370	-4.9%	12. Wicomico	12.0%	12. Howard	2.4%
Harford	4,949	5,039	1.8%	13. Prince George's	11.9%	13. Harford	1.8%
Howard	5,598	5,732	2.4%	14. Frederick	11.7%	14. Charles	1.4%
Kent	261	268	2.7%	15. Queen Anne's	11.5%	15. St. Mary's	1.0%
Montgomery	19,321	19,828	2.6%	16. Talbot	11.2%	16. Prince George's	0.8%
Prince George's	15,012	15,129	0.8%	17. Anne Arundel	11.2%	17. Allegany	0.5%
Queen Anne's	882	860	-2.5%	18. Washington	11.2%	18. Carroll	0.4%
St. Mary's	1,887	1,906	1.0%	19. St. Mary's	11.2%	19. Talbot	0.0%
Somerset	411	440	7.1%	20. Caroline	10.8%	20. Worcester	-1.4%
Talbot	494	494	0.0%	21. Calvert	10.4%	21. Wicomico	-1.5%
Washington	2,341	2,442	4.3%	22. Dorchester	10.4%	22. Baltimore City	-2.4%
Wicomico	1,744	1,718	-1.5%	23. Howard	10.2%	23. Queen Anne's	-2.5%
Worcester	800	789	-1.4%	24. Garrett	10.1%	24. Garrett	-4.9%
<b>Total</b>	<b>107,664</b>	<b>109,712</b>	<b>1.9%</b>	<b>Statewide</b>	<b>12.7%</b>	<b>Statewide</b>	<b>1.9%</b>

FTE: full-time equivalent

## Public School Enrollment – Share of Total County Population Fiscal 2020

County	Population	FTE Enrollment	Share of Population	Rank
Allegany	71,615	8,048.25	11.2%	22
Anne Arundel	573,235	80,859.75	14.1%	13
Baltimore City	611,648	73,580.25	12.0%	20
Baltimore	832,468	109,668.75	13.2%	17
Calvert	91,502	15,473.50	16.9%	2
Caroline	33,193	5,515.25	16.6%	3
Carroll	167,781	24,822.75	14.8%	9
Cecil	102,746	14,682.25	14.3%	12
Charles	159,700	26,314.50	16.5%	4
Dorchester	32,162	4,530.00	14.1%	14
Frederick	252,022	41,329.00	16.4%	5
Garrett	29,233	3,661.00	12.5%	18
Harford	252,160	36,869.25	14.6%	10
Howard	321,113	56,404.75	17.6%	1
Kent	19,384	1,794.00	9.3%	24
Montgomery	1,058,810	157,949.00	14.9%	8
Prince George's	912,756	127,376.25	14.0%	16
Queen Anne's	49,770	7,498.25	15.1%	7
St. Mary's	112,667	17,039.75	15.1%	6
Somerset	25,918	2,725.00	10.5%	23
Talbot	37,103	4,396.00	11.8%	21
Washington	150,578	21,792.00	14.5%	11
Wicomico	102,923	14,367.75	14.0%	15
Worcester	51,690	6,374.00	12.3%	19
<b>Statewide</b>	<b>6,052,177</b>	<b>863,071.25</b>	<b>14.3%</b>	

FTE: full-time equivalent

## Racial Composition in Maryland Public Schools September 2018

County	White	African American	Hispanic/Latino	Asian	American Indian	Pacific Islander	Two or More Races	Percent Minority
Allegany	87.5%	3.3%	1.7%	0.9%	0.2%	0.0%	6.4%	1. Prince George's 96.0%
Anne Arundel	52.6%	21.1%	15.9%	3.8%	0.3%	0.2%	6.1%	2. Baltimore City 92.2%
Baltimore City	7.8%	78.6%	11.3%	1.0%	0.2%	0.2%	1.0%	3. Charles 75.9%
Baltimore	37.4%	39.4%	10.5%	7.2%	0.4%	0.1%	5.0%	4. Montgomery 72.3%
Calvert	70.1%	12.8%	6.3%	1.6%	0.2%	0.1%	8.9%	5. Howard 64.2%
Caroline	62.2%	14.5%	14.4%	1.3%	0.2%	0.1%	7.3%	6. Baltimore 62.6%
Carroll	82.7%	3.9%	6.8%	2.8%	0.2%	0.2%	3.4%	7. Somerset 61.1%
Cecil	76.0%	9.5%	7.2%	0.7%	0.2%	0.1%	6.2%	8. Wicomico 58.5%
Charles	24.1%	55.6%	9.0%	3.0%	0.4%	0.2%	7.6%	9. Dorchester 58.0%
Dorchester	42.0%	40.5%	8.9%	1.5%	0.0%	0.1%	7.0%	10. Anne Arundel 47.4%
Frederick	58.9%	12.5%	17.1%	5.5%	0.3%	0.2%	5.5%	11. Talbot 43.3%
Garrett	95.8%	0.4%	1.7%	0.2%	0.0%	0.0%	1.9%	12. Frederick 41.1%
Harford	62.9%	19.5%	7.4%	3.3%	0.3%	0.2%	6.4%	13. Kent 39.3%
Howard	35.8%	24.0%	11.2%	22.4%	0.2%	0.1%	6.2%	14. Caroline 37.8%
Kent	60.7%	22.8%	8.7%	0.6%	0.2%	0.0%	7.1%	15. Harford 37.1%
Montgomery	27.7%	21.6%	31.3%	14.3%	0.2%	0.1%	4.9%	16. St. Mary's 36.7%
Prince George's	4.0%	57.1%	34.3%	2.8%	0.3%	0.2%	1.3%	17. Washington 34.5%
Queen Anne's	78.8%	5.9%	8.7%	1.2%	0.2%	0.1%	5.2%	18. Worcester 34.1%
St. Mary's	63.3%	18.3%	7.5%	2.5%	0.2%	0.2%	7.9%	19. Calvert 29.9%
Somerset	38.9%	45.9%	8.8%	1.0%	0.1%	0.2%	5.0%	20. Cecil 24.0%
Talbot	56.7%	15.8%	19.6%	1.9%	0.1%	0.0%	5.9%	21. Queen Anne's 21.2%
Washington	65.5%	13.6%	10.0%	2.3%	0.1%	0.1%	8.4%	22. Carroll 17.3%
Wicomico	41.5%	36.7%	10.5%	3.1%	0.6%	0.1%	7.5%	23. Allegany 12.5%
Worcester	65.9%	18.4%	7.2%	1.8%	0.2%	0.0%	6.4%	24. Garrett 4.2%
<b>Maryland</b>	<b>36.5%</b>	<b>33.6%</b>	<b>18.1%</b>	<b>6.6%</b>	<b>0.3%</b>	<b>0.1%</b>	<b>4.7%</b>	<b>Statewide 63.5%</b>

Note: American Indian includes Alaska Native. Pacific Islander includes Native Hawaiian.

## State and Local Cost Share for Teacher Retirement Payments (\$ in Millions)

	FY 2019	FY 2020	Difference	Percent Difference
Salary Base (June 30, 2nd prior year)	\$6,239.2	\$6,390.4	\$151.2	2.4%
Actuary Salary Base Adjustment <sup>1</sup>	6,435.7	6,588.5	152.7	2.4%
State Contribution Rate	15.43%	15.59%	0.16	
Employer Share	\$993.0	\$1,027.1	\$34.1	3.4%
Supplemental Payment	46.3	46.8	0.4	1.0%
<b>Total Cost</b>	<b>\$1,039.4</b>	<b>\$1,073.9</b>	<b>\$34.6</b>	<b>3.3%</b>
Local Shares				
Administrative Costs	\$22.6	\$17.5	-\$5.2	-22.9%
Local Board Retirement Payments	283.8	288.6	4.8	1.7%
State Share	732.9	767.9	35.0	4.8%
<b>Total</b>	<b>\$1,039.4</b>	<b>\$1,073.9</b>	<b>\$34.6</b>	<b>3.3%</b>

<sup>1</sup> 3.15% for fiscal 2019 and 3.10% for fiscal 2020

## Local Cost Share for Teacher Retirement and Supplemental Grant Fiscal 2019 and 2020

County	<u>Local Administrative Cost Share for Teacher Retirement</u>			<u>Local Cost Share for Teacher Retirement</u>			<u>Supplemental Grant</u>
	FY 2019	FY 2020	Difference	FY 2019	FY 2020	Difference	FY 2019 and 2020
Allegany	\$207,640	\$156,478	-\$51,162	\$2,603,702	\$2,586,615	-\$17,088	\$1,632,106
Anne Arundel	1,902,035	1,450,687	-451,348	23,850,572	23,980,202	129,630	0
Baltimore City	1,922,109	1,413,757	-508,352	24,102,293	23,369,744	-732,549	10,047,596
Baltimore	2,690,447	2,089,100	-601,347	33,736,865	34,533,331	796,465	3,000,000
Calvert	400,586	313,411	-87,175	5,023,147	5,180,760	157,613	0
Caroline	139,467	107,376	-32,091	1,748,847	1,774,954	26,107	685,108
Carroll	587,338	457,112	-130,226	7,364,920	7,556,167	191,247	0
Cecil	396,634	302,678	-93,956	4,973,590	5,003,332	29,742	0
Charles	646,433	490,284	-156,149	8,105,946	8,104,510	-1,437	0
Dorchester	113,675	88,687	-24,988	1,425,429	1,466,013	40,584	308,913
Frederick	943,338	752,055	-191,283	11,828,994	12,431,646	602,653	0
Garrett	89,913	65,532	-24,381	1,127,463	1,083,257	-44,206	406,400
Harford	826,075	649,037	-177,038	10,358,563	10,728,741	370,177	0
Howard	1,712,165	1,353,027	-359,138	21,469,703	22,365,863	896,161	0
Kent	53,101	39,021	-14,080	665,863	645,035	-20,828	0
Montgomery	4,813,168	3,695,429	-1,117,739	60,354,730	61,086,328	731,598	0
Prince George's	3,366,082	2,618,452	-747,630	42,208,998	43,283,640	1,074,642	9,628,702
Queen Anne's	180,335	138,061	-42,274	2,261,317	2,282,178	20,861	0
St. Mary's	397,158	307,863	-89,295	4,980,167	5,089,054	108,887	0
Somerset	81,421	64,907	-16,514	1,020,976	1,072,925	51,949	381,999
Talbot	102,912	78,141	-24,771	1,290,459	1,291,686	1,227	0
Washington	494,733	385,834	-108,899	6,203,703	6,377,926	174,222	0
Wicomico	364,223	282,136	-82,087	4,567,171	4,663,780	96,609	1,567,837
Worcester	202,735	158,347	-44,388	2,542,199	2,617,511	75,313	0
<b>Total</b>	<b>\$22,633,723</b>	<b>\$17,457,410</b>	<b>-\$5,176,313</b>	<b>\$283,815,618</b>	<b>\$288,575,197</b>	<b>\$4,759,579</b>	<b>\$27,658,661</b>

Note: Chapter 1 of the first special session of 2012 shifted teachers' retirement costs to the local boards of education and required county governments to provide equivalent funds to the local boards above the required maintenance of effort. Other legislation passed at the special session enhanced county income and recordation tax revenues, in part, to offset these additional costs.

## Local Government Expenditures by Category Fiscal 2017

Category	Total Local Expenditures	Percent of Total	County Expenditures	Municipal Expenditures	Percent County	Percent Municipal
General Government	\$2,005,401,533	6.2%	\$1,809,686,919	\$195,714,614	90.2%	9.8%
Public Safety						
Police	2,050,176,713	6.3%	1,794,942,414	255,234,299	87.6%	12.4%
Fire	1,174,683,330	3.6%	1,118,620,683	56,062,647	95.2%	4.8%
Corrections	437,665,163	1.3%	437,665,163	-	100.0%	0.0%
Other Public Safety	364,218,373	1.1%	326,931,391	37,286,982	89.8%	10.2%
Public Works						
Transportation	1,678,398,867	5.2%	1,477,436,830	200,962,037	88.0%	12.0%
Water/Sewer Services	2,613,342,353	8.1%	2,276,795,528	336,546,825	87.1%	12.9%
Other Public Works	90,564,610	0.3%	13,697,915	76,866,695	15.1%	84.9%
Education						
Public Schools	14,635,210,297	45.1%	14,635,210,297	-	100.0%	0.0%
Community Colleges	1,374,185,695	4.2%	1,374,185,695	-	100.0%	0.0%
Libraries	331,381,762	1.0%	331,381,762	-	100.0%	0.0%
Health/Social Services	1,170,038,426	3.6%	1,170,038,426	-	100.0%	0.0%
Parks and Recreation	838,989,726	2.6%	722,419,424	116,570,302	86.1%	13.9%
Community/Economic Development	896,496,711	2.8%	843,470,369	53,026,342	94.1%	5.9%
Miscellaneous	1,065,079,807	3.3%	1,018,697,478	46,382,329	95.6%	4.4%
Debt Service	1,713,319,491	5.3%	1,638,985,644	74,333,847	95.7%	4.3%
<b>Total</b>	<b>\$32,439,152,857</b>	<b>100.0%</b>	<b>\$30,990,165,938</b>	<b>\$1,448,986,919</b>	<b>95.5%</b>	<b>4.5%</b>

**Local Government Expenditures by County**  
**Fiscal 2017**  
**(\$ in Millions)**

<b>County</b>	<b>County</b>	<b>Municipal</b>	<b>Total</b>	<b>Percent County</b>	<b>Percent Municipal</b>
Allegany	\$284.6	\$63.5	\$348.1	81.8%	18.2%
Anne Arundel	2,537.8	106.1	2,643.9	96.0%	4.0%
Baltimore City	3,793.3	0.0	3,793.3	100.0%	0.0%
Baltimore	3,937.3	0.0	3,937.3	100.0%	0.0%
Calvert	435.5	12.7	448.2	97.2%	2.8%
Caroline	133.6	17.2	150.8	88.6%	11.4%
Carroll	668.0	58.3	726.3	92.0%	8.0%
Cecil	392.1	46.2	438.3	89.5%	10.5%
Charles	767.0	16.2	783.2	97.9%	2.1%
Dorchester	131.6	25.5	157.1	83.8%	16.2%
Frederick	1,149.0	161.4	1,310.4	87.7%	12.3%
Garrett	142.2	7.0	149.2	95.3%	4.7%
Harford	1,012.2	68.0	1,080.1	93.7%	6.3%
Howard	2,040.4	0.0	2,040.4	100.0%	0.0%
Kent	82.4	11.4	93.7	87.9%	12.1%
Montgomery	6,793.8	224.7	7,018.5	96.8%	3.2%
Prince George's	4,591.0	196.1	4,787.1	95.9%	4.1%
Queen Anne's	223.5	11.0	234.6	95.3%	4.7%
St. Mary's	433.5	5.0	438.6	98.9%	1.1%
Somerset	98.9	7.7	106.6	92.8%	7.2%
Talbot	132.3	74.3	206.6	64.0%	36.0%
Washington	536.5	116.7	653.2	82.1%	17.9%
Wicomico	397.1	70.7	467.8	84.9%	15.1%
Worcester	276.6	149.3	425.9	64.9%	35.1%
<b>Statewide</b>	<b>\$30,990.2</b>	<b>\$1,449.0</b>	<b>\$32,439.2</b>	<b>95.5%</b>	<b>4.5%</b>



**County and Municipal Government Expenditures**  
**Exclusive of Local Board Expenditures**  
**Fiscal 2017**  
**(\$ in Millions)**

<b>County</b>	<b>County</b>	<b>Municipal</b>	<b>Total</b>	<b>Percent County</b>	<b>Percent Municipal</b>
Allegany	\$98.1	\$63.5	\$161.6	60.7%	39.3%
Anne Arundel	1,099.2	106.1	1,205.3	91.2%	8.8%
Baltimore City	2,319.0	0.0	2,319.0	100.0%	0.0%
Baltimore	1,859.7	0.0	1,859.7	100.0%	0.0%
Calvert	166.0	12.7	178.7	92.9%	7.1%
Caroline	41.1	17.2	58.3	70.6%	29.4%
Carroll	251.3	58.3	309.5	81.2%	18.8%
Cecil	128.1	46.2	174.3	73.5%	26.5%
Charles	311.4	16.2	327.6	95.0%	5.0%
Dorchester	47.4	25.5	72.9	65.1%	34.9%
Frederick	437.9	161.4	599.3	73.1%	26.9%
Garrett	65.4	7.0	72.4	90.3%	9.7%
Harford	395.4	68.0	463.3	85.3%	14.7%
Howard	915.0	0.0	915.0	100.0%	0.0%
Kent	46.6	11.4	57.9	80.4%	19.6%
Montgomery	3,408.5	224.7	3,633.2	93.8%	6.2%
Prince George's	2,241.6	196.1	2,437.7	92.0%	8.0%
Queen Anne's	107.1	11.0	118.1	90.7%	9.3%
St. Mary's	163.8	5.0	168.8	97.0%	3.0%
Somerset	46.8	7.7	54.5	85.8%	14.2%
Talbot	58.0	74.3	132.2	43.8%	56.2%
Washington	176.4	116.7	293.1	60.2%	39.8%
Wicomico	142.1	70.7	212.8	66.8%	33.2%
Worcester	137.6	149.3	286.9	48.0%	52.0%
<b>Statewide</b>	<b>\$14,663.6</b>	<b>\$1,449.0</b>	<b>\$16,112.5</b>	<b>91.0%</b>	<b>9.0%</b>

Note: County Government amount excludes expenditures for the local boards of education, local library boards, and local community colleges.