
Overview of State Aid to Local Governments Fiscal 2017 Allowance

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State Aid Accounts for Large Portion of State Budget

State Aid Share of State Budget – Fiscal 2017

	<u>General Funds</u> <u>(\$ in Millions)</u>	<u>All State Funds</u> <u>(\$ in Millions)</u>
State Aid to Local Governments	\$6,540.4	\$7,368.7
Total State Expenditures ¹	16,911.2	27,975.0
Percent State Aid – Expenditures	38.7%	26.3%

Share of State Expenditures – Fiscal 2017

Percent of Total

	<u>General Funds</u>	<u>All State Funds</u>
State Aid to Local Governments	38.7%	26.3%
Entitlements	19.6%	15.3%
State Agencies	40.0%	53.0%
Debt Service	1.7%	5.3%
Total	100.0%	100.0%

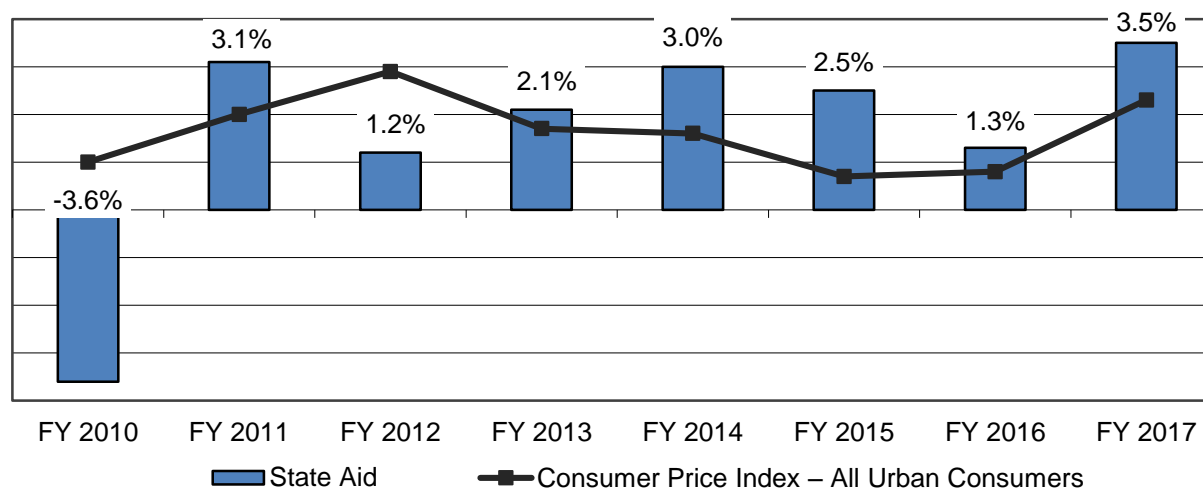
¹Total State expenditures exclude reserve fund appropriations, PAYGO capital, and reversions.

State Aid by Governmental Entity

(\$ in Millions)

	<u>FY 2017 State Aid Amount</u>	<u>Percent of Total</u>	<u>FY 2017 Aid Change</u>	<u>Percent Change</u>
Public Schools	\$5,535.2	75.0%	\$114.1	2.1%
Libraries	53.4	0.7%	1.4	2.6%
Community Colleges	267.9	3.6%	13.8	5.4%
Local Health Departments	49.5	0.7%	3.8	8.4%
Counties/Municipalities	635.7	8.6%	71.2	12.6%
Subtotal – Direct Aid	\$6,541.6	88.7%	\$204.2	3.2%
Retirement Payments	834.4	11.3%	43.4	5.5%
Total	\$7,376.0	100.0%	\$247.6	3.5%

Annual Change in State Aid to Local Governments

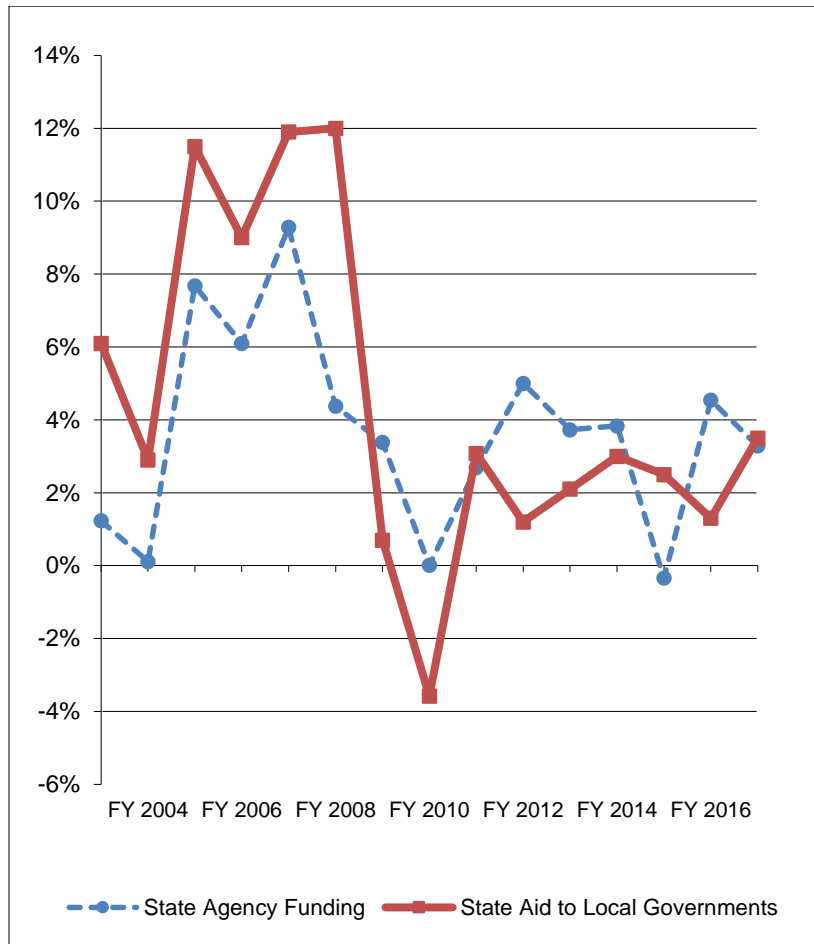


State Aid by Governmental Entity – Funding Trend

(\$ in Millions)

	<u>FY 2012</u>	<u>FY 2017</u>	<u>\$ Change</u>	<u>% Change</u>	<u>Avg. Annual Change</u>
Public Schools	\$4,945.5	\$5,535.2	\$589.7	11.9%	2.3%
Libraries	48.8	53.4	4.6	9.4%	1.8%
Community Colleges	230.4	267.9	37.4	16.2%	3.1%
Local Health	38.3	49.5	11.2	29.3%	5.3%
County/Municipal	386.4	635.7	249.3	64.5%	10.5%
Subtotal – Direct Aid	\$5,649.4	\$6,541.6	\$892.3	15.8%	3.0%
Retirement Payments	881.7	834.4	-47.3	-5.4%	-1.1%
Total	\$6,531.1	\$7,376.0	\$844.9	12.9%	2.5%

Growth in State Aid Slowed Beginning in Fiscal 2009



Average Annual Increase Fiscal 2002-2008

Public Schools	10.3%
Libraries	5.9%
Community Colleges	4.8%
Local Health Departments	2.6%
Counties/Municipalities	4.1%
Retirement Payments	9.5%
Total State Aid	8.8%

Average Annual Increase Fiscal 2008-2017

Public Schools	2.1%
Libraries	0.2%
Community Colleges	2.2%
Local Health Departments	-3.3%
Counties/Municipalities	-3.9%
Retirement Payments	3.7%
Total State Aid	1.5%

State Aid Trends by Governmental Entity

State Aid Amounts (\$ in Millions)

	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Public Schools	\$4,029.3	\$4,599.9	\$4,757.5	\$4,747.3	\$4,865.0	\$4,945.5	\$5,085.5	\$5,214.5	\$5,364.4	\$5,421.1	\$5,535.2
Libraries	46.2	52.2	50.9	48.8	48.7	48.8	49.7	50.2	50.8	52.0	53.4
Community Colleges	188.3	219.4	230.5	226.9	224.4	230.4	235.1	243.3	250.0	254.1	267.9
Health Departments	63.7	67.0	57.4	37.3	37.3	38.3	37.3	41.7	41.7	45.7	49.5
Counties/Municipalities	954.1	906.9	738.3	397.9	381.0	386.4	449.3	533.9	531.8	564.5	635.7
Subtotal – Direct Aid	\$5,281.6	\$5,845.4	\$5,834.5	\$5,458.2	\$5,556.4	\$5,649.4	\$5,856.9	\$6,083.6	\$6,238.7	\$6,337.4	\$6,541.6
Retirement Payments	474.8	602.9	660.7	803.4	899.8	881.7	809.3	783.5	798.0	791.0	834.4
Total	\$5,756.4	\$6,448.3	\$6,495.3	\$6,261.6	\$6,456.2	\$6,531.1	\$6,666.2	\$6,867.1	\$7,036.6	\$7,128.4	\$7,376.0

Percent Change in State Aid

	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Public Schools	11.9%	14.2%	3.4%	-0.2%	2.5%	1.7%	2.8%	2.5%	2.9%	1.1%	2.1%
Libraries	9.5%	12.9%	-2.6%	-4.0%	-0.3%	0.2%	1.9%	1.0%	1.1%	2.5%	2.6%
Community Colleges	7.1%	16.5%	5.1%	-1.6%	-1.1%	2.7%	2.0%	3.4%	2.8%	1.7%	5.4%
Health Departments	2.9%	5.2%	-14.4%	-35.0%	0.0%	2.7%	-2.6%	12.0%	0.0%	9.4%	8.4%
Counties/Municipalities	14.8%	-4.9%	-18.6%	-46.1%	-4.2%	1.4%	16.3%	18.8%	-0.4%	6.2%	12.6%
Subtotal – Direct Aid	12.1%	10.7%	-0.2%	-6.5%	1.8%	1.7%	3.7%	3.9%	2.5%	1.6%	3.2%
Retirement Payments	9.7%	27.0%	9.6%	21.6%	12.0%	-2.0%	-8.2%	-3.2%	1.8%	-0.9%	5.5%
Total	11.9%	12.0%	0.7%	-3.6%	3.1%	1.2%	2.1%	3.0%	2.5%	1.3%	3.5%

Public Schools Receive Most of the Increases in State Aid

Annual Change in State Aid (\$ in Millions)

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Public Schools	\$570.6	\$157.6	-\$10.2	\$117.8	\$80.5	\$140.0	\$129.0	\$149.9	\$56.7	\$114.1
Libraries	6.0	-1.3	-2.1	-0.1	0.1	0.9	0.5	0.6	1.2	1.4
Community Colleges	31.1	11.1	-3.6	-2.5	6.0	4.7	8.1	6.7	4.2	13.8
Health Departments	3.3	-9.6	-20.1	0.0	1.0	-1.0	4.5	0.0	3.9	3.8
Counties/Municipalities	-47.2	-168.6	-340.4	-16.8	5.3	62.9	84.7	-2.2	32.7	71.2
Subtotal – Direct Aid	\$563.8	-\$10.9	-\$376.4	\$98.3	\$92.9	\$207.5	\$226.7	\$155.1	\$98.8	\$204.2
Retirement Payments	128.0	57.9	142.7	96.4	-18.1	-72.5	-25.8	14.5	-7.0	43.4
Total	\$691.8	\$47.0	-\$233.7	\$194.7	\$74.8	\$135.1	\$200.9	\$169.5	\$91.8	\$247.6

Share of State Aid Change Since Fiscal 2007 (\$ in Millions)

	<u>Aid Change</u> <u>FY 2007-17</u>	<u>Annual</u> <u>Change</u>	<u>Percent of</u> <u>Aid Change</u>	<u>Share of State Aid</u>			<u>Point Difference</u>	
				<u>FY 2007</u>	<u>FY 2012</u>	<u>FY 2017</u>	<u>FY 2007-12</u>	<u>FY 2012-17</u>
Public Schools	\$1,505.9	3.2%	93.0%	70.0%	75.7%	75.0%	5.7	-0.7
Libraries	7.2	1.4%	0.4%	0.8%	0.7%	0.7%	-0.1	0.0
Community Colleges	79.6	3.6%	4.9%	3.3%	3.5%	3.6%	0.3	0.1
Health Departments	-14.2	-2.5%	-0.9%	1.1%	0.6%	0.7%	-0.5	0.1
Counties/Municipalities	-318.4	-4.0%	-19.7%	16.6%	5.9%	8.6%	-10.7	2.7
Subtotal – Direct Aid	\$1,260.0	2.2%	77.8%	91.8%	86.5%	88.7%	-5.3	2.2
Retirement Payments	359.5	5.8%	22.2%	8.2%	13.5%	11.3%	5.3	-2.2
Total	\$1,619.6	2.5%	100.0%	100.0%	100.0%	100.0%	0.0	0.0

State Aid to County and Municipal Governments

State Aid Amounts (\$ in Millions)

	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Transportation	\$562.1	\$537.4	\$475.7	\$171.1	\$146.8	\$153.3	\$166.7	\$193.8	\$194.6	\$201.5	\$238.2
Public Safety	106.5	110.4	108.6	86.9	87.1	87.0	87.0	115.8	109.4	117.9	126.7
Land Preservation	135.6	97.1	20.1	9.2	15.3	8.8	13.0	28.1	26.4	31.6	27.2
Disparity Grants	109.5	114.8	115.5	121.4	121.4	119.7	119.9	127.8	127.7	129.8	136.7
Electric Utility Grant	30.6	29.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gaming Impact Aid	0.0	0.0	0.0	0.0	5.7	10.7	28.9	30.9	36.4	38.6	62.9
Supplemental Grants	0.0	0.0	0.0	0.0	0.0	0.0	27.7	27.7	27.7	27.7	27.7
Other Grants	11.6	19.9	20.6	9.3	4.8	6.8	6.2	9.9	9.5	17.4	16.3
Total	\$956.0	\$909.1	\$740.5	\$397.9	\$381.0	\$386.4	\$449.3	\$533.9	\$531.8	\$564.5	\$635.7

Change in State Aid Since Fiscal 2007 (\$ in Millions)

	<u>Aid Change</u>	<u>Annual</u>	<u>Share of County/Municipal Aid</u>			<u>Point Difference</u>	
	<u>FY 2007-17</u>	<u>Change</u>	<u>FY 2007</u>	<u>FY 2012</u>	<u>FY 2017</u>	<u>FY 2007-12</u>	<u>FY 2012-17</u>
Transportation	-\$323.9	-8.2%	58.8%	39.7%	37.5%	-19.1	-2.2
Public Safety	20.2	1.8%	11.1%	22.5%	19.9%	11.4	-2.6
Land Preservation	-108.5	-14.8%	14.2%	2.3%	4.3%	-11.9	2.0
Disparity Grants	27.3	2.2%	11.4%	31.0%	21.5%	19.5	-9.5
Electric Utility Grant	-30.6	-100.0%	3.2%	0.0%	0.0%	-3.2	0.0
Gaming Impact Aid ¹	62.9	49.3%	0.0%	2.8%	9.9%	2.8	7.1
Supplemental Grants	27.7	0.0%	0.0%	0.0%	4.4%	0.0	4.4
Other Grants	4.7	3.5%	1.2%	1.8%	2.6%	0.5	0.8
Total	-\$320.3	-4.0%	100.0%	100.0%	100.0%	0.0	0.0

¹Note: Gaming Impact Aid began in fiscal 2011. The 49.3% annual change represents the annualized change over a 6-year period rather than a 10-year period.

State Aid to Local Governments – Comparison by Per Capita Aid and Annual Change Fiscal 2016 and 2017

County	Fiscal 2016 Appropriation	Fiscal 2017 Allowance	Difference	Percent Difference	<u>Per Capita State Aid</u>		<u>Annual Change in State Aid</u>	
Allegany	\$109,166,556	\$112,358,189	\$3,191,633	2.9%	1. Caroline	\$1,983	1. Garrett	7.2%
Anne Arundel	480,727,908	507,423,208	26,695,300	5.6%	2. Baltimore City	1,971	2. Prince George's	6.6%
Baltimore City	1,225,463,170	1,227,456,529	1,993,359	0.2%	3. Wicomico	1,734	3. Cecil	6.4%
Baltimore	793,146,549	817,820,457	24,673,908	3.1%	4. Somerset	1,593	4. Howard	5.7%
Calvert	102,111,096	105,973,580	3,862,484	3.8%	5. Dorchester	1,590	5. Anne Arundel	5.6%
Caroline	62,244,373	64,524,268	2,279,895	3.7%	6. Allegany	1,540	6. Wicomico	5.3%
Carroll	169,218,443	175,470,524	6,252,081	3.7%	7. Prince George's	1,486	7. Montgomery	5.0%
Cecil	129,262,303	137,581,866	8,319,563	6.4%	8. Washington	1,394	8. Kent	4.2%
Charles	200,608,372	208,498,903	7,890,531	3.9%	9. Charles	1,347	9. Charles	3.9%
Dorchester	50,351,471	51,814,024	1,462,553	2.9%	10. Cecil	1,344	10. Queen Anne's	3.8%
Frederick	288,241,607	293,418,915	5,177,308	1.8%	11. Garrett	1,212	11. Calvert	3.8%
Garrett	33,537,758	35,963,995	2,426,237	7.2%	12. Frederick	1,204	12. Carroll	3.7%
Harford	256,921,142	263,160,942	6,239,800	2.4%	13. Calvert	1,170	13. Caroline	3.7%
Howard	318,666,482	336,744,287	18,077,805	5.7%	14. St. Mary's	1,116	14. Worcester	3.5%
Kent	13,829,253	14,403,773	574,520	4.2%	15. Howard	1,089	15. Somerset	3.4%
Montgomery	887,410,494	931,753,901	44,343,407	5.0%	16. Harford	1,052	16. Baltimore	3.1%
Prince George's	1,260,140,315	1,343,560,788	83,420,473	6.6%	17. Carroll	1,046	17. Allegany	2.9%
Queen Anne's	44,620,929	46,309,049	1,688,120	3.8%	18. Baltimore	989	18. Dorchester	2.9%
St. Mary's	120,718,456	123,194,350	2,475,894	2.1%	19. Queen Anne's	949	19. Washington	2.7%
Somerset	39,837,713	41,181,498	1,343,785	3.4%	20. Anne Arundel	906	20. Talbot	2.5%
Talbot	22,510,997	23,072,497	561,500	2.5%	21. Montgomery	904	21. Harford	2.4%
Washington	203,080,347	208,506,086	5,425,739	2.7%	22. Kent	727	22. St. Mary's	2.1%
Wicomico	167,131,616	176,066,546	8,934,930	5.3%	23. Worcester	724	23. Frederick	1.8%
Worcester	36,132,798	37,410,225	1,277,427	3.5%	24. Talbot	613	24. Baltimore City	0.2%
Unallocated	113,336,188	92,331,217	-21,004,971	-18.5%				
Total	\$7,128,416,336	\$7,375,999,617	\$247,583,281	3.5%	Statewide Average	\$1,234	Statewide Average	3.5%

State Aid to Local Governments

Fiscal 2017 Allowance

(\$ in Thousands)

County	Direct State Aid						Retirement	Change		
	County - Municipal	Community Colleges	Public Schools	Libraries	Health	Subtotal		Total	Over FY 2016	Percent Change
Allegany	\$14,890	\$6,245	\$79,706	\$762	\$1,188	\$102,790	\$9,568	\$112,358	\$3,192	2.9%
Anne Arundel	45,159	31,000	353,027	2,194	4,162	435,541	71,882	507,423	26,695	5.6%
Baltimore City	277,432	0	864,230	6,144	8,826	1,156,632	70,824	1,227,457	1,993	0.2%
Baltimore	29,314	43,620	637,022	5,687	5,817	721,459	96,361	817,820	24,674	3.1%
Calvert	4,994	2,629	81,972	425	523	90,543	15,431	105,974	3,862	3.8%
Caroline	5,142	1,592	51,937	286	669	59,625	4,899	64,524	2,280	3.7%
Carroll	6,650	8,661	135,374	956	1,591	153,232	22,238	175,471	6,252	3.7%
Cecil	8,426	6,191	106,779	763	1,047	123,206	14,376	137,582	8,320	6.4%
Charles	5,118	9,150	168,131	1,011	1,301	184,712	23,787	208,499	7,891	3.9%
Dorchester	4,882	1,244	40,804	272	552	47,755	4,059	51,814	1,463	2.9%
Frederick	9,716	10,687	233,748	1,387	1,964	257,502	35,916	293,419	5,177	1.8%
Garrett	5,352	3,939	22,147	142	555	32,135	3,829	35,964	2,426	7.2%
Harford	8,804	12,045	207,057	1,535	2,258	231,699	31,462	263,161	6,240	2.4%
Howard	10,138	19,289	240,879	899	1,640	272,846	63,898	336,744	18,078	5.7%
Kent	1,494	552	9,877	86	426	12,435	1,969	14,404	575	4.2%
Montgomery	34,360	49,940	664,869	2,997	4,255	756,420	175,334	931,754	44,343	5.0%
Prince George's	85,660	30,531	1,092,735	7,239	6,750	1,222,915	120,646	1,343,561	83,420	6.6%
Queen Anne's	2,376	1,981	34,543	157	534	39,590	6,719	46,309	1,688	3.8%
St. Mary's	3,595	2,881	101,098	666	1,039	109,279	13,916	123,194	2,476	2.1%
Somerset	6,850	874	29,716	277	537	38,254	2,927	41,181	1,344	3.4%
Talbot	2,645	1,750	14,212	109	420	19,136	3,936	23,072	562	2.5%
Washington	8,104	9,336	168,594	1,238	1,761	189,033	19,473	208,506	5,426	2.7%
Wicomico	14,279	5,070	141,104	1,001	1,209	162,662	13,404	176,067	8,935	5.3%
Worcester	7,315	2,243	19,727	150	465	29,900	7,510	37,410	1,277	3.5%
Unallocated	32,976	6,426	35,913	17,017	0	92,331	0	92,331	-21,005	-18.5%
Total	\$635,672	\$267,876	\$5,535,199	\$53,396	\$49,488	\$6,541,633	\$834,367	\$7,376,000	\$247,583	3.5%

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

State Aid to Local Governments

Fiscal 2016 Working Appropriation

(\$ in Thousands)

County	County - Municipal	Community Colleges	<i>Direct State Aid</i>				Retirement	Total
			Public Schools	Libraries	Health	Subtotal		
Allegany	\$14,045	\$6,202	\$77,898	\$752	\$1,096	\$99,992	\$9,175	\$109,167
Anne Arundel	35,592	30,693	339,628	2,138	3,840	411,891	68,837	480,728
Baltimore City	254,984	0	888,305	6,096	8,144	1,157,528	67,935	1,225,463
Baltimore	27,250	41,519	620,104	5,545	5,367	699,785	93,362	793,147
Calvert	4,142	2,496	79,703	410	483	87,234	14,878	102,111
Caroline	4,766	1,675	50,193	278	617	57,529	4,716	62,244
Carroll	5,634	8,310	131,130	929	1,468	147,471	21,748	169,218
Cecil	7,376	5,980	100,430	740	966	115,491	13,771	129,262
Charles	4,459	8,546	162,368	967	1,201	177,541	23,068	200,608
Dorchester	4,386	1,248	40,107	263	510	46,514	3,837	50,351
Frederick	8,414	9,926	231,728	1,360	1,812	253,241	35,000	288,242
Garrett	4,801	3,731	20,816	138	512	29,999	3,539	33,538
Harford	7,476	11,370	204,371	1,483	2,084	226,783	30,138	256,921
Howard	8,373	17,416	229,705	869	1,513	257,877	60,790	318,666
Kent	1,274	607	9,655	83	393	12,012	1,817	13,829
Montgomery	29,463	47,099	637,219	2,902	3,926	720,609	166,802	887,410
Prince George's	69,283	27,966	1,043,240	6,965	6,228	1,153,682	106,458	1,260,140
Queen Anne's	1,908	1,869	33,982	144	493	38,397	6,224	44,621
St. Mary's	2,951	2,721	99,530	636	959	106,797	13,922	120,718
Somerset	6,590	716	29,053	277	496	37,131	2,707	39,838
Talbot	2,468	1,773	13,991	108	388	18,728	3,783	22,511
Washington	6,888	8,754	166,004	1,206	1,625	184,478	18,603	203,080
Wicomico	12,946	4,987	134,288	971	1,116	154,307	12,825	167,132
Worcester	6,587	2,093	19,814	147	429	29,070	7,063	36,133
Unallocated	32,456	6,422	57,845	16,613	0	113,336	0	113,336
Total	\$564,510	\$254,121	\$5,421,108	\$52,019	\$45,664	\$6,337,422	\$790,994	\$7,128,416

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

State Aid to Local Governments

Dollar Difference Between Fiscal 2017 Allowance and Fiscal 2016 Working Appropriation (\$ in Thousands)

County	County - Municipal	Community Colleges	<i>Direct State Aid</i>				Subtotal	Retirement	Total
			Public Schools	Libraries	Health				
Allegany	\$845	\$44	\$1,808	\$10	\$92		\$2,798	\$393	\$3,192
Anne Arundel	9,567	307	13,399	56	322		23,650	3,045	26,695
Baltimore City	22,448	0	-24,074	47	682		-896	2,890	1,993
Baltimore	2,064	2,101	16,919	142	450		21,675	2,999	24,674
Calvert	852	133	2,268	15	40		3,309	553	3,862
Caroline	377	-83	1,744	7	52		2,097	183	2,280
Carroll	1,016	351	4,244	28	123		5,762	490	6,252
Cecil	1,050	211	6,349	24	81		7,714	605	8,320
Charles	659	604	5,763	44	101		7,171	719	7,891
Dorchester	497	-4	697	9	43		1,241	222	1,463
Frederick	1,302	761	2,020	26	152		4,261	916	5,177
Garrett	551	208	1,331	4	43		2,136	290	2,426
Harford	1,328	674	2,687	52	175		4,916	1,324	6,240
Howard	1,765	1,873	11,174	30	127		14,969	3,109	18,078
Kent	220	-56	222	3	33		422	152	575
Montgomery	4,898	2,841	27,649	95	329		35,811	8,532	44,343
Prince George's	16,378	2,565	49,495	273	522		69,233	14,188	83,420
Queen Anne's	468	112	560	12	41		1,194	494	1,688
St. Mary's	645	160	1,567	30	80		2,482	-6	2,476
Somerset	261	159	663	0	42		1,123	221	1,344
Talbot	177	-23	221	1	32		408	153	562
Washington	1,216	582	2,590	32	136		4,555	870	5,426
Wicomico	1,333	83	6,816	30	93		8,355	580	8,935
Worcester	728	150	-87	3	36		830	448	1,277
Unallocated	519	4	-21,932	404	0		-21,005	0	-21,005
Total	\$71,162	\$13,755	\$114,091	\$1,378	\$3,825		\$204,211	\$43,373	\$247,583

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

State Aid to Local Governments

Percent Change: Fiscal 2017 Allowance over Fiscal 2016 Working Appropriation

County	County - Municipal	Community Colleges	<i>Direct State Aid</i>				Subtotal	Retirement	Total
			Public Schools	Libraries	Health				
Allegany	6.0%	0.7%	2.3%	1.3%	8.4%		2.8%	4.3%	2.9%
Anne Arundel	26.9%	1.0%	3.9%	2.6%	8.4%		5.7%	4.4%	5.6%
Baltimore City	8.8%	n/a	-2.7%	0.8%	8.4%		-0.1%	4.3%	0.2%
Baltimore	7.6%	5.1%	2.7%	2.6%	8.4%		3.1%	3.2%	3.1%
Calvert	20.6%	5.3%	2.8%	3.8%	8.4%		3.8%	3.7%	3.8%
Caroline	7.9%	-5.0%	3.5%	2.5%	8.4%		3.6%	3.9%	3.7%
Carroll	18.0%	4.2%	3.2%	3.0%	8.4%		3.9%	2.3%	3.7%
Cecil	14.2%	3.5%	6.3%	3.2%	8.4%		6.7%	4.4%	6.4%
Charles	14.8%	7.1%	3.5%	4.6%	8.4%		4.0%	3.1%	3.9%
Dorchester	11.3%	-0.3%	1.7%	3.4%	8.4%		2.7%	5.8%	2.9%
Frederick	15.5%	7.7%	0.9%	1.9%	8.4%		1.7%	2.6%	1.8%
Garrett	11.5%	5.6%	6.4%	2.7%	8.4%		7.1%	8.2%	7.2%
Harford	17.8%	5.9%	1.3%	3.5%	8.4%		2.2%	4.4%	2.4%
Howard	21.1%	10.8%	4.9%	3.5%	8.4%		5.8%	5.1%	5.7%
Kent	17.3%	-9.2%	2.3%	4.2%	8.4%		3.5%	8.4%	4.2%
Montgomery	16.6%	6.0%	4.3%	3.3%	8.4%		5.0%	5.1%	5.0%
Prince George's	23.6%	9.2%	4.7%	3.9%	8.4%		6.0%	13.3%	6.6%
Queen Anne's	24.5%	6.0%	1.6%	8.4%	8.4%		3.1%	7.9%	3.8%
St. Mary's	21.8%	5.9%	1.6%	4.7%	8.4%		2.3%	0.0%	2.1%
Somerset	4.0%	22.2%	2.3%	-0.1%	8.4%		3.0%	8.1%	3.4%
Talbot	7.2%	-1.3%	1.6%	1.1%	8.4%		2.2%	4.1%	2.5%
Washington	17.6%	6.6%	1.6%	2.7%	8.4%		2.5%	4.7%	2.7%
Wicomico	10.3%	1.7%	5.1%	3.1%	8.4%		5.4%	4.5%	5.3%
Worcester	11.0%	7.2%	-0.4%	2.0%	8.4%		2.9%	6.3%	3.5%
Unallocated	1.6%	0.1%	-37.9%	2.4%	n/a		-18.5%	n/a	-18.5%
Total	12.6%	5.4%	2.1%	2.6%	8.4%		3.2%	5.5%	3.5%

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

Proposed State Aid Enhancements and Reductions
Fiscal 2017
(\$ in Millions)

Enhancements

Retirement Payments	\$16.5
Foundation Program – Special Grants	5.6
Local Crime Grants (Safe Street Program)	1.8
Program Open Space	9.0
Local Transportation Capital Grants	28.6
<i>Subtotal</i>	<i>\$61.5</i>

Reductions

Science and Math Education Initiative	-2.0
Local Crime Grants (Baltimore City and Prince George's)	-1.0
<i>Subtotal</i>	<i>-\$3.0</i>

Net Effect – State Aid	\$58.5
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County Share of Program Costs Fiscal 2017

<i>Teacher Retirement Payments</i>					
County	Local Share	Administrative Costs	Crime Lab Reimbursement	Property Valuation	Total
Allegany	\$2,763,242	\$147,606	\$28,751	\$405,623	\$3,345,222
Anne Arundel	23,751,648	1,268,763	348,052	2,183,293	27,551,756
Baltimore City	24,959,627	1,333,290	360,066	2,329,702	28,982,685
Baltimore	31,600,022	1,688,006	446,775	3,001,147	36,735,950
Calvert	5,326,003	284,504	48,040	408,305	6,066,852
Caroline	1,644,635	87,853	13,460	161,631	1,907,579
Carroll	7,460,180	398,507	78,705	656,162	8,593,554
Cecil	4,865,193	259,888	51,417	468,389	5,644,888
Charles	7,971,354	425,813	74,062	673,838	9,145,067
Dorchester	1,386,542	74,066	16,225	212,344	1,689,177
Frederick	12,112,802	647,040	117,163	876,118	13,753,123
Garrett	1,177,020	62,874	15,089	287,899	1,542,882
Harford	10,170,828	543,304	115,169	989,798	11,819,099
Howard	21,295,257	1,137,547	195,182	1,127,207	23,755,193
Kent	657,556	35,125	11,051	123,315	827,047
Montgomery	58,672,664	3,134,169	682,540	3,432,799	65,922,172
Prince George's	41,195,463	2,200,574	435,309	2,901,826	46,733,172
Queen Anne's	2,277,138	121,640	28,573	237,335	2,664,686
St. Mary's	4,781,065	255,394	54,729	474,943	5,566,131
Somerset	995,816	53,194	7,450	161,513	1,217,974
Talbot	1,279,527	68,350	30,169	194,332	1,572,377
Washington	6,334,809	338,392	62,538	598,287	7,334,026
Wicomico	4,543,143	242,685	44,426	460,247	5,290,501
Worcester	2,529,473	135,119	52,288	639,618	3,356,498
Total	\$279,751,007	\$14,943,703	\$3,317,229	\$23,005,671	\$321,017,610

State Assumed Functions in Baltimore City (\$ in Millions)

State Assumed Functions				\$ Difference	% Difference
	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2016-17</u>	<u>FY 2016-17</u>
Baltimore City Community College	\$40.1	\$40.8	\$40.8	\$0.0	0.1%
Baltimore Pretrial Complex	86.7	82.5	83.4	0.9	1.1%
Baltimore City Central Booking Facility	59.4	56.7	56.7	0.0	0.0%
Subtotal	\$186.2	\$180.0	\$181.0	\$1.0	0.5%
Direct Aid and Retirement Payments	\$1,257.5	\$1,225.5	\$1,227.5	\$2.0	0.2%
Total State Assistance	\$1,443.7	\$1,405.5	\$1,408.4	\$2.9	0.2%

Note: On average, local community colleges receive approximately 21.9% of their operating funds from the State. A portion of the assumed cost for the Baltimore City Community College shown above would have been covered through existing State funding formulas for local community colleges. In addition, Baltimore City's share of police aid funding was reduced significantly beginning in fiscal 1992 due to the State assumption of the Baltimore City Detention Center (now called the Baltimore Pretrial Complex). In fiscal 1991, Baltimore City received \$37.7 million in police aid, which represented 45.9% of total State funding for police aid in that year.

Local Health Grants Funding Trend Fiscal 2013-2017

County	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Per Capita Amount – FY 17
Allegany	\$908,719	\$1,050,926	\$1,050,926	\$1,095,870	\$1,187,655	\$16.28
Anne Arundel	3,141,951	3,507,325	3,507,325	3,840,368	4,162,018	7.43
Baltimore City	6,675,053	7,448,751	7,448,751	8,143,710	8,825,785	14.17
Baltimore	4,302,255	4,812,353	4,812,353	5,367,061	5,816,578	7.03
Calvert	369,812	425,570	425,570	482,653	523,078	5.77
Caroline	538,253	597,446	597,446	617,027	668,706	20.55
Carroll	1,231,995	1,371,051	1,371,051	1,467,782	1,590,716	9.48
Cecil	806,392	898,571	898,571	965,732	1,046,617	10.22
Charles	994,528	1,108,607	1,108,607	1,200,851	1,301,428	8.41
Dorchester	428,709	487,575	487,575	509,535	552,211	16.95
Frederick	1,512,159	1,684,858	1,684,858	1,812,339	1,964,131	8.06
Garrett	437,403	494,747	494,747	512,296	555,203	18.71
Harford	1,737,473	1,935,591	1,935,591	2,083,651	2,258,167	9.03
Howard	1,215,070	1,358,560	1,358,560	1,513,184	1,639,921	5.30
Kent	335,941	382,647	382,647	392,906	425,814	21.48
Montgomery	3,014,680	3,388,360	3,388,360	3,925,949	4,254,767	4.13
Prince George's	5,007,057	5,599,065	5,599,065	6,227,909	6,749,526	7.46
Queen Anne's	417,744	464,787	464,787	492,606	533,864	10.94
St. Mary's	808,576	900,093	900,093	959,046	1,039,371	9.42
Somerset	429,385	478,674	478,674	495,525	537,028	20.77
Talbot	328,705	365,495	365,495	387,626	420,092	11.16
Washington	1,381,306	1,535,761	1,535,761	1,625,337	1,761,467	11.78
Wicomico	947,374	1,053,146	1,053,146	1,115,857	1,209,316	11.91
Worcester	312,944	393,250	393,250	429,078	465,015	9.00
Total	\$37,283,484	\$41,743,209	\$41,743,209	\$45,663,898	\$49,488,474	\$8.28

Police Aid Funding in Fiscal 2017

County	FY 2017 Base Grant	Crime Lab Reduction	FY 2017 Aid Amount	FY 2016 Aid Amount	Difference FY 2016-17	% Difference FY 2016-17
Allegany	\$895,897	-\$28,751	\$867,146	\$821,594	\$45,552	5.5%
Anne Arundel	9,156,775	-348,052	8,808,723	6,575,859	2,232,864	34.0%
Baltimore City	311,397	-360,066	0	0	0	n/a
Baltimore	13,210,127	-446,775	12,763,352	12,009,526	753,826	6.3%
Calvert	838,917	-48,040	790,877	740,047	50,830	6.9%
Caroline	354,267	-13,460	340,807	327,553	13,254	4.0%
Carroll	1,672,320	-78,705	1,593,615	1,505,520	88,095	5.9%
Cecil	1,046,247	-51,417	994,830	963,082	31,748	3.3%
Charles	1,423,923	-74,062	1,349,861	1,255,371	94,490	7.5%
Dorchester	396,552	-16,225	380,327	364,807	15,520	4.3%
Frederick	2,542,125	-117,163	2,424,962	2,259,707	165,255	7.3%
Garrett	241,332	-15,089	226,243	215,352	10,891	5.1%
Harford	2,957,855	-115,169	2,842,686	2,678,376	164,310	6.1%
Howard	3,943,371	-195,182	3,748,189	3,484,879	263,310	7.6%
Kent	211,530	-11,051	200,479	193,864	6,615	3.4%
Montgomery	16,808,861	-682,540	16,126,321	15,037,304	1,089,017	7.2%
Prince George's	15,257,571	-435,309	14,822,262	13,816,791	1,005,471	7.3%
Queen Anne's	462,636	-28,573	434,063	404,973	29,090	7.2%
St. Mary's	995,388	-54,729	940,659	881,063	59,596	6.8%
Somerset	247,822	-7,450	240,372	233,934	6,438	2.8%
Talbot	451,887	-30,169	421,718	402,633	19,085	4.7%
Washington	1,575,282	-62,538	1,512,744	1,390,858	121,886	8.8%
Wicomico	1,161,501	-44,426	1,117,075	1,066,380	50,695	4.8%
Worcester	819,975	-52,288	767,687	647,594	120,093	18.5%
Total	\$76,983,557	-\$3,317,229	\$73,714,998	\$67,277,067	\$6,437,931	9.6%

Targeted Crime Grant Funding

	<u>Fiscal 2016</u>	<u>Fiscal 2017</u>	<u>Difference</u>	<u>Percent Difference</u>	<u>Share of Total</u>
Baltimore City					
Community Policing	\$1,974,000	\$0	-\$1,974,000	-100.0%	0.0%
Foot Patrol	2,763,600	0	-2,763,600	-100.0%	0.0%
Violent Crime	2,454,422	0	-2,454,422	-100.0%	0.0%
War Room	716,397	715,211	-1,186	-0.2%	3.0%
Direct Police Grant	0	7,180,112	7,180,112		30.4%
State's Attorney's Office	2,459,195	1,955,951	-503,244	-20.5%	8.3%
Subtotal	\$10,367,614	\$9,851,274	-\$516,340	-5.0%	41.8%
Prince George's County					
Drug Enforcement	1,464,610	1,214,610	-250,000	-17.1%	5.1%
Violent Crime	2,296,292	2,292,489	-3,803	-0.2%	9.7%
State's Attorney's Office	1,500,000	1,272,889	-227,111	-15.1%	5.4%
Subtotal	\$5,260,902	\$4,779,988	-\$480,914	-9.1%	20.3%
Statewide Initiatives					
Body Armor	49,088	49,088	0	0.0%	0.2%
Training Grants	50,000	50,000	0	0.0%	0.2%
Domestic Violence	196,354	196,354	0	0.0%	0.8%
Sex Offender Enforcement	728,916	728,916	0	0.0%	3.1%
School Vehicle Safety	550,000	550,000	0	0.0%	2.3%
Gun Violence Reduction	928,478	926,940	-1,538	-0.2%	3.9%
Vehicle Theft Prevention	1,869,160	1,869,602	442	0.0%	7.9%
Safe Streets	2,830,352	4,589,746	1,759,394	62.2%	19.5%
Subtotal	\$7,202,348	\$8,960,646	\$1,758,298	24.4%	38.0%
Total Funding	\$22,830,864	\$23,591,908	\$761,044	3.3%	100.0%

Fire and Rescue Aid Funding Trend Fiscal 2013-2017

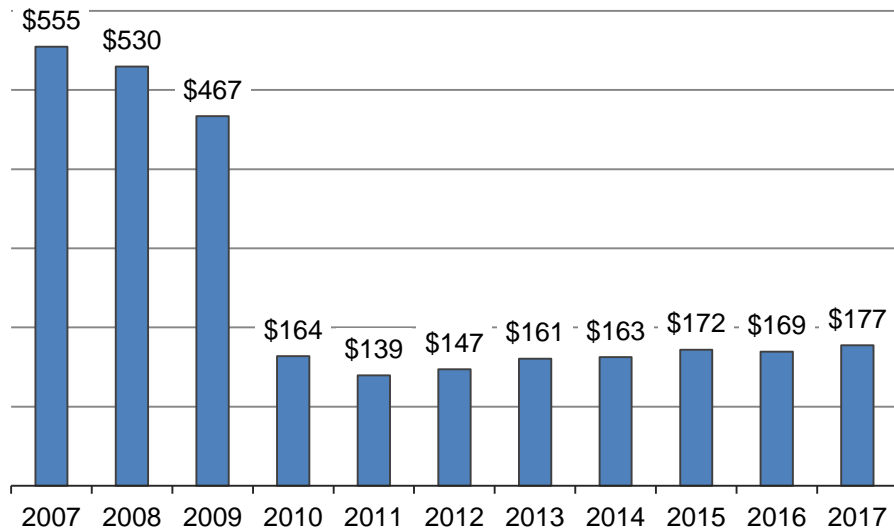
County	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Per Capita Amount – FY 17
Allegany	\$237,989	\$225,566	\$264,232	\$300,133	\$335,970	\$4.61
Anne Arundel	812,218	812,434	954,167	1,100,356	1,236,264	2.21
Baltimore City	924,493	914,715	1,069,860	1,233,774	1,376,108	2.21
Baltimore	1,161,358	1,152,196	1,347,967	1,554,490	1,735,960	2.10
Calvert	200,000	200,000	234,000	268,000	300,000	3.31
Caroline	208,526	207,224	240,851	276,415	309,420	9.51
Carroll	259,836	257,864	301,854	348,101	388,669	2.32
Cecil	206,005	206,103	245,372	278,961	312,270	3.05
Charles	245,821	246,708	292,810	337,671	378,060	2.44
Dorchester	203,200	208,002	257,289	286,117	320,280	9.83
Frederick	365,414	364,650	427,259	492,720	554,598	2.28
Garrett	200,000	200,000	234,000	268,000	300,000	10.11
Harford	382,386	379,429	444,039	512,071	573,050	2.29
Howard	399,616	400,600	469,999	542,008	614,689	1.99
Kent	205,098	205,063	239,569	274,539	307,320	15.51
Montgomery	1,303,272	1,299,253	1,520,763	1,753,760	1,962,420	1.90
Prince George's	1,137,447	1,129,872	1,319,289	1,521,418	1,700,454	1.88
Queen Anne's	200,000	200,000	234,000	268,000	300,000	6.15
St. Mary's	200,000	200,000	234,000	254,187	285,374	2.59
Somerset	208,751	208,289	242,483	280,140	313,590	12.13
Talbot	216,023	257,411	290,184	300,080	335,910	8.92
Washington	230,631	228,322	265,983	306,734	341,911	2.29
Wicomico	232,056	238,943	270,280	296,649	332,070	3.27
Worcester	259,860	257,356	299,750	345,675	385,614	7.46
Total	\$10,000,000	\$10,000,000	\$11,700,000	\$13,400,000	\$15,000,000	\$2.51

Program Open Space Funding Trend Fiscal 2013-2017

County	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Per Capita Amount – FY 17
Allegany	\$113,101	\$284,833	\$207,500	\$374,453	\$239,529	\$3.28
Anne Arundel	1,216,989	3,083,333	2,246,000	4,010,370	2,549,182	4.55
Baltimore City	3,673,352	4,548,500	9,286,500	3,813,644	6,285,976	10.09
Baltimore	1,356,947	3,458,333	2,532,000	5,523,337	2,883,744	3.49
Calvert	119,389	306,167	223,500	327,084	252,614	2.79
Caroline	56,746	137,500	98,500	175,050	112,145	3.45
Carroll	271,155	688,167	502,500	813,066	572,497	3.41
Cecil	143,070	358,500	259,500	463,563	295,129	2.88
Charles	244,895	625,333	459,000	895,808	519,419	3.36
Dorchester	53,623	123,333	85,000	96,855	95,696	2.94
Frederick	279,085	719,667	529,000	934,935	592,117	2.43
Garrett	62,943	150,333	104,000	119,355	117,928	3.97
Harford	412,659	1,035,000	749,000	1,096,437	848,213	3.39
Howard	706,878	1,820,833	1,338,500	1,521,934	1,503,735	4.86
Kent	80,320	132,667	63,000	112,150	71,341	3.60
Montgomery	1,806,239	4,625,667	3,387,000	3,833,368	3,787,527	3.68
Prince George's	1,532,295	3,913,667	2,868,000	5,120,088	3,258,859	3.60
Queen Anne's	74,427	188,167	136,500	241,082	152,418	3.12
St. Mary's	135,231	346,833	253,500	453,220	287,281	2.60
Somerset	34,634	84,333	60,000	107,645	68,981	2.67
Talbot	77,537	197,167	143,500	381,446	159,853	4.25
Washington	213,687	540,833	394,500	462,683	451,058	3.02
Wicomico	146,662	365,167	263,500	304,972	301,325	2.97
Worcester	144,136	357,667	256,000	452,355	284,405	5.50
Total	\$12,956,000	\$28,092,000	\$26,446,000	\$31,634,900	\$25,690,972	\$4.30

Counties and Municipalities Receive Small Share of Highway User Revenues (\$ in Millions)

State Funding for Local Highway User Revenues



Note: Baltimore City is responsible for maintaining essentially all roads in the city. The State maintains 5,200 miles of State roadways within counties and 25 miles within Baltimore City. County governments maintain 21,300 miles of local roadways, while municipalities maintain 2,900 miles of local roadways. Baltimore City maintains 1,900 miles of roadways, including 7 miles along the Interstate.

Fiscal 2007

MDOT	\$1,294.7	70.0%
Baltimore City	226.6	12.3%
Counties	281.6	15.2%
Municipalities	46.8	2.5%
Total Distributions	\$1,849.6	100.0%

Fiscal 2017

MDOT	\$1,670.6	90.4%
Baltimore City	142.3	7.7%
Counties	27.7	1.5%
Municipalities	7.4	0.4%
Total Distributions	\$1,848.1	100.0%

Local Highway User Revenues Since Fiscal 2007

County	FY 2007	FY 2016	FY 2017	Difference FY 2007-17	% Difference FY 2007-17	Difference FY 2016-17	% Difference FY 2016-17
Allegany	\$7,438,060	\$812,559	\$846,247	-\$6,591,813	-88.6%	\$33,688	4.1%
Anne Arundel	31,918,479	3,131,634	3,281,132	-28,637,347	-89.7%	149,498	4.8%
Baltimore City	226,579,396	135,796,122	142,300,081	-84,279,315	-37.2%	6,503,959	4.8%
Baltimore	43,239,662	3,987,244	4,179,019	-39,060,643	-90.3%	191,775	4.8%
Calvert	6,537,119	700,139	731,936	-5,805,183	-88.8%	31,797	4.5%
Caroline	5,097,930	513,057	537,372	-4,560,558	-89.5%	24,315	4.7%
Carroll	14,462,628	1,493,979	1,566,587	-12,896,041	-89.2%	72,608	4.9%
Cecil	8,012,061	827,923	866,118	-7,145,943	-89.2%	38,195	4.6%
Charles	10,206,348	1,031,492	1,086,188	-9,120,160	-89.4%	54,696	5.3%
Dorchester	5,675,076	571,424	600,433	-5,074,643	-89.4%	29,009	5.1%
Frederick	18,961,583	2,082,611	2,182,072	-16,779,511	-88.5%	99,461	4.8%
Garrett	6,421,992	626,343	655,843	-5,766,149	-89.8%	29,500	4.7%
Harford	16,571,417	1,684,276	1,761,565	-14,809,852	-89.4%	77,289	4.6%
Howard	15,956,386	1,532,001	1,605,565	-14,350,821	-89.9%	73,564	4.8%
Kent	2,894,425	294,477	307,200	-2,587,225	-89.4%	12,723	4.3%
Montgomery	45,276,129	4,718,842	4,937,050	-40,339,079	-89.1%	218,208	4.6%
Prince George's	39,501,011	4,258,588	4,487,929	-35,013,082	-88.6%	229,341	5.4%
Queen Anne's	5,863,186	559,873	586,661	-5,276,525	-90.0%	26,788	4.8%
St. Mary's	7,790,620	783,038	821,725	-6,968,895	-89.5%	38,687	4.9%
Somerset	3,399,282	325,927	337,151	-3,062,131	-90.1%	11,224	3.4%
Talbot	4,675,038	514,899	537,984	-4,137,054	-88.5%	23,085	4.5%
Washington	12,174,332	1,308,145	1,365,307	-10,809,025	-88.8%	57,162	4.4%
Wicomico	9,295,983	1,023,055	1,073,152	-8,222,831	-88.5%	50,097	4.9%
Worcester	6,940,174	726,608	758,771	-6,181,403	-89.1%	32,163	4.4%
Total	\$554,888,317	\$169,304,256	\$177,413,087	-\$377,475,229	-68.0%	\$8,108,832	4.8%

Local Highway User Revenue Allocations in Fiscal 2017

County	County Share	Municipal Share	Total Amount	Percent County	Percent Municipal
Allegany	\$478,127	\$368,120	\$846,247	56.5%	43.5%
Anne Arundel	2,963,724	317,408	3,281,132	90.3%	9.7%
Baltimore City	142,300,081	0	142,300,081	100.0%	0.0%
Baltimore	4,179,019	0	4,179,019	100.0%	0.0%
Calvert	637,459	94,477	731,936	87.1%	12.9%
Caroline	402,727	134,645	537,372	74.9%	25.1%
Carroll	1,133,428	433,159	1,566,587	72.4%	27.6%
Cecil	654,271	211,847	866,118	75.5%	24.5%
Charles	966,044	120,144	1,086,188	88.9%	11.1%
Dorchester	445,765	154,668	600,433	74.2%	25.8%
Frederick	1,367,275	814,797	2,182,072	62.7%	37.3%
Garrett	535,669	120,174	655,843	81.7%	18.3%
Harford	1,398,820	362,745	1,761,565	79.4%	20.6%
Howard	1,605,565	0	1,605,565	100.0%	0.0%
Kent	228,849	78,351	307,200	74.5%	25.5%
Montgomery	3,742,245	1,194,804	4,937,049	75.8%	24.2%
Prince George's	2,981,477	1,506,452	4,487,929	66.4%	33.6%
Queen Anne's	534,879	51,782	586,661	91.2%	8.8%
St. Mary's	788,796	32,929	821,725	96.0%	4.0%
Somerset	282,263	54,888	337,151	83.7%	16.3%
Talbot	327,919	210,065	537,984	61.0%	39.0%
Washington	887,702	477,605	1,365,307	65.0%	35.0%
Wicomico	659,258	413,894	1,073,152	61.4%	38.6%
Worcester	519,513	239,258	758,771	68.5%	31.5%
Total	\$170,020,875	\$7,392,212	\$177,413,087	95.8%	4.2%

County Transportation Aid by County

County	Fiscal 2016			Fiscal 2017		
	Highway User Revenues	Additional Grant	Total Funding	Highway User Revenues	Additional Grant	Total Funding
Allegany	\$459,599	\$69,495	\$529,094	\$478,127	\$478,127	\$956,254
Anne Arundel	2,825,194	427,189	3,252,383	2,963,724	2,963,724	5,927,448
Baltimore City	135,796,122	2,000,000	137,796,122	142,300,081	5,544,159	147,844,240
Baltimore	3,987,244	602,901	4,590,145	4,179,019	4,179,019	8,358,038
Calvert	610,197	92,266	702,463	637,459	637,459	1,274,918
Caroline	384,738	58,175	442,913	402,727	402,727	805,454
Carroll	1,083,617	163,851	1,247,468	1,133,428	1,133,428	2,266,856
Cecil	624,669	94,454	719,123	654,271	654,271	1,308,542
Charles	915,705	138,461	1,054,166	966,044	966,044	1,932,088
Dorchester	427,603	64,657	492,260	445,765	445,765	891,530
Frederick	1,305,945	197,468	1,503,413	1,367,275	1,367,275	2,734,550
Garrett	511,545	77,349	588,894	535,669	535,669	1,071,338
Harford	1,342,801	203,041	1,545,842	1,398,820	1,398,820	2,797,640
Howard	1,532,001	231,649	1,763,650	1,605,565	1,605,565	3,211,130
Kent	219,251	33,152	252,403	228,849	228,849	457,698
Montgomery	3,583,245	541,812	4,125,057	3,742,245	3,742,245	7,484,490
Prince George's	2,817,022	425,954	3,242,976	2,981,477	2,981,477	5,962,954
Queen Anne's	511,109	77,283	588,392	534,879	534,879	1,069,758
St. Mary's	751,651	113,655	865,306	788,796	788,796	1,577,592
Somerset	272,496	41,203	313,699	282,263	282,263	564,526
Talbot	315,298	47,675	362,973	327,919	327,919	655,838
Washington	847,092	128,086	975,178	887,702	887,702	1,775,404
Wicomico	628,316	95,006	723,322	659,258	659,258	1,318,516
Worcester	497,452	75,218	572,670	519,513	519,513	1,039,026
Total	\$162,249,912	\$6,000,000	\$168,249,912	\$170,020,875	\$33,264,953	\$203,285,828

County Transportation Aid Compared to Fiscal 2007 Funding Level

County	<u>Total County Transportation Aid</u>			<u>Share of FY 2007 Funding</u>	
	FY 2007	FY 2016	FY 2017	FY 2016	FY 2017
Allegany	\$4,828,768	\$529,094	\$956,254	11.0%	19.8%
Anne Arundel	29,977,526	3,252,383	5,927,448	10.8%	19.8%
Baltimore City	226,579,396	137,796,122	147,844,240	60.8%	65.3%
Baltimore	43,239,662	4,590,145	8,358,038	10.6%	19.3%
Calvert	5,951,998	702,463	1,274,918	11.8%	21.4%
Caroline	4,152,554	442,913	805,454	10.7%	19.4%
Carroll	11,833,554	1,247,468	2,266,856	10.5%	19.2%
Cecil	6,716,146	719,123	1,308,542	10.7%	19.5%
Charles	9,492,738	1,054,166	1,932,088	11.1%	20.4%
Dorchester	4,303,908	492,260	891,530	11.4%	20.7%
Frederick	13,933,051	1,503,413	2,734,550	10.8%	19.6%
Garrett	5,422,984	588,894	1,071,338	10.9%	19.8%
Harford	14,534,987	1,545,842	2,797,640	10.6%	19.2%
Howard	15,956,386	1,763,650	3,211,130	11.1%	20.1%
Kent	2,285,269	252,403	457,698	11.0%	20.0%
Montgomery	38,113,423	4,125,057	7,484,490	10.8%	19.6%
Prince George's	29,863,607	3,242,976	5,962,954	10.9%	20.0%
Queen Anne's	5,489,311	588,392	1,069,758	10.7%	19.5%
St. Mary's	7,656,640	865,306	1,577,592	11.3%	20.6%
Somerset	2,945,545	313,699	564,526	10.6%	19.2%
Talbot	3,268,748	362,973	655,838	11.1%	20.1%
Washington	9,058,100	975,178	1,775,404	10.8%	19.6%
Wicomico	7,291,949	723,322	1,318,516	9.9%	18.1%
Worcester	5,233,536	572,670	1,039,026	10.9%	19.9%
Total	\$508,129,786	\$168,249,912	\$203,285,828	33.1%	40.0%

Municipal Transportation Aid by County

County	Fiscal 2016			Fiscal 2017		
	Highway User Revenues	Additional Grant	Total Funding	Highway User Revenues	Additional Grant	Total Funding
Allegany	\$352,960	\$950,654	\$1,303,614	\$368,120	\$1,012,331	\$1,380,451
Anne Arundel	306,440	825,359	1,131,799	317,408	872,871	1,190,279
Baltimore City	0	0	0	0	0	0
Baltimore	0	0	0	0	0	0
Calvert	89,942	242,248	332,190	94,477	259,813	354,290
Caroline	128,319	345,611	473,930	134,645	370,274	504,919
Carroll	410,362	1,105,260	1,515,622	433,159	1,191,188	1,624,347
Cecil	203,254	547,439	750,693	211,847	582,579	794,426
Charles	115,787	311,859	427,646	120,144	330,397	450,541
Dorchester	143,821	387,365	531,186	154,668	425,337	580,005
Frederick	776,666	2,091,854	2,868,520	814,797	2,240,691	3,055,488
Garrett	114,798	309,195	423,993	120,174	330,480	450,654
Harford	341,475	919,720	1,261,195	362,745	997,549	1,360,294
Howard	0	0	0	0	0	0
Kent	75,226	202,611	277,837	78,351	215,465	293,816
Montgomery	1,135,596	3,058,587	4,194,183	1,194,804	3,285,710	4,480,514
Prince George's	1,441,566	3,882,677	5,324,243	1,506,452	4,142,742	5,649,194
Queen Anne's	48,764	131,339	180,103	51,782	142,401	194,183
St. Mary's	31,387	84,537	115,924	32,929	90,554	123,483
Somerset	53,431	143,910	197,341	54,888	150,942	205,830
Talbot	199,601	537,601	737,202	210,065	577,680	787,745
Washington	461,053	1,241,790	1,702,843	477,605	1,313,413	1,791,018
Wicomico	394,739	1,063,182	1,457,921	413,894	1,138,208	1,552,102
Worcester	229,156	617,202	846,358	239,258	657,961	897,219
Total	\$7,054,343	\$19,000,000	\$26,054,343	\$7,392,212	\$20,328,586	\$27,720,798

Municipal Transportation Aid Compared to Fiscal 2007 Funding Level

County	<u>Total Municipal Transportation Aid</u>			<u>Share of FY 2007 Funding</u>	
	FY 2007	FY 2016	FY 2017	FY 2016	FY 2017
Allegany	\$2,609,292	\$1,303,614	\$1,380,451	50.0%	52.9%
Anne Arundel	1,940,953	1,131,799	1,190,279	58.3%	61.3%
Baltimore City	0	0	0	n/a	n/a
Baltimore	0	0	0	n/a	n/a
Calvert	585,121	332,190	354,290	56.8%	60.5%
Caroline	945,376	473,930	504,919	50.1%	53.4%
Carroll	2,629,074	1,515,622	1,624,347	57.6%	61.8%
Cecil	1,295,915	750,693	794,426	57.9%	61.3%
Charles	713,610	427,646	450,541	59.9%	63.1%
Dorchester	1,371,168	531,186	580,005	38.7%	42.3%
Frederick	5,028,532	2,868,520	3,055,488	57.0%	60.8%
Garrett	999,008	423,993	450,654	42.4%	45.1%
Harford	2,036,430	1,261,195	1,360,294	61.9%	66.8%
Howard	0	0	0	n/a	n/a
Kent	609,156	277,837	293,816	45.6%	48.2%
Montgomery	7,162,706	4,194,183	4,480,514	58.6%	62.6%
Prince George's	9,637,404	5,324,243	5,649,194	55.2%	58.6%
Queen Anne's	373,875	180,103	194,183	48.2%	51.9%
St. Mary's	133,980	115,924	123,483	86.5%	92.2%
Somerset	453,737	197,341	205,830	43.5%	45.4%
Talbot	1,406,290	737,202	787,745	52.4%	56.0%
Washington	3,116,232	1,702,843	1,791,018	54.6%	57.5%
Wicomico	2,004,034	1,457,921	1,552,102	72.7%	77.4%
Worcester	1,706,638	846,358	897,219	49.6%	52.6%
Total	\$46,758,531	\$26,054,343	\$27,720,798	55.7%	59.3%

Disparity Grant Formula Calculation under Current Law Fiscal 2017

County	Population July 2014	Adjusted Income Tax Revenues	Per Capita Tax Yield	Per Capita Grant	Total Formula Amount	Fiscal 2010 Grant (Cap Amount)	Income Tax Effort (Floor Amount)	Grant Amount Under Cap/Floor	Net Effect of Cap/Floor Provisions	Percent Capped
Allegany	72,952	\$22,651,543	\$310.50	\$171.54	\$12,514,179	\$7,298,505	\$5,005,672	\$7,298,505	-\$5,215,674	41.7%
Anne Arundel	560,133	411,790,590	735.17	0.00	0	0	0	0	0	
Baltimore City	622,793	222,105,276	356.63	125.41	78,105,345	79,051,790	46,863,207	78,105,345	0	0.0%
Baltimore	826,925	552,995,406	668.74	0.00	0	0	0	0	0	
Calvert	90,613	60,234,484	664.74	0.00	0	0	0	0	0	
Caroline	32,538	11,193,359	344.01	138.03	4,491,232	2,131,782	0	2,131,782	-2,359,450	52.5%
Carroll	167,830	113,559,457	676.63	0.00	0	0	0	0	0	
Cecil	102,383	47,741,010	466.30	15.74	1,611,607	0	322,321	322,321	-1,289,285	80.0%
Charles	154,747	89,465,255	578.14	0.00	0	0	0	0	0	
Dorchester	32,578	10,845,509	332.91	149.13	4,858,363	2,022,690	0	2,022,690	-2,835,673	58.4%
Frederick	243,675	161,838,273	664.16	0.00	0	0	0	0	0	
Garrett	29,679	10,988,968	370.26	111.78	3,317,473	2,131,271	0	2,131,271	-1,186,202	35.8%
Harford	250,105	155,592,743	622.11	0.00	0	0	0	0	0	
Howard	309,284	297,963,212	963.40	0.00	0	0	0	0	0	
Kent	19,820	10,897,573	549.83	0.00	0	0	0	0	0	
Montgomery	1,030,447	1,018,922,310	988.82	0.00	0	0	0	0	0	
Prince George's	904,430	385,678,621	426.43	55.61	50,292,066	21,694,767	30,175,240	30,175,240	-20,116,827	40.0%
Queen Anne's	48,804	32,650,394	669.01	0.00	0	0	0	0	0	
St. Mary's	110,382	64,771,477	586.79	0.00	0	0	0	0	0	
Somerset	25,859	5,220,833	201.90	280.14	7,244,218	4,908,167	2,897,687	4,908,167	-2,336,051	32.2%
Talbot	37,643	28,128,147	747.23	0.00	0	0	0	0	0	
Washington	149,573	63,609,554	425.27	56.76	8,490,491	0	1,698,098	1,698,098	-6,792,393	80.0%
Wicomico	101,539	35,736,566	351.95	130.09	13,209,210	2,197,041	7,925,526	7,925,526	-5,283,684	40.0%
Worcester	51,675	26,569,142	514.16	0.00	0	0	0	0	0	
Total	5,976,407	\$3,841,149,703	\$642.72		\$184,134,184	\$121,436,013	\$94,887,751	\$136,718,945	-\$47,415,238	25.8%
		<i>75% Target:</i>	<i>\$482.04</i>							

Disparity Grant Formula – Income Tax Effort Provision

Calculating the Minimum Floor Amount

County	Local Income Tax Rate	Total Formula Amount	Fiscal 2010 Grant (Cap Amount)	Income Tax Effort (Floor Amount)	Net Effect of Floor Amount	Potential Fiscal Effect of Minimum Floor Amount		
						2.8% Tax Rate	3.0% Tax rate	3.2% Tax Rate
Allegany	3.05%	\$12,514,179	\$7,298,505	\$5,005,672	\$0	\$0	\$0	\$210,002
Anne Arundel	2.56%	0	0	0	0	0	0	0
Baltimore City	3.20%	78,105,345	79,051,790	46,863,207	0	0	0	0
Baltimore	2.83%	0	0	0	0	0	0	0
Calvert	2.80%	0	0	0	0	0	0	0
Caroline	2.73%	4,491,232	2,131,782	0	0	0	0	562,957
Carroll	3.03%	0	0	0	0	0	0	0
Cecil	2.80%	1,611,607	0	322,321	322,321	322,321	644,643	966,964
Charles	3.03%	0	0	0	0	0	0	0
Dorchester	2.62%	4,858,363	2,022,690	0	0	0	0	892,328
Frederick	2.96%	0	0	0	0	0	0	0
Garrett	2.65%	3,317,473	2,131,271	0	0	0	0	0
Harford	3.06%	0	0	0	0	0	0	0
Howard	3.20%	0	0	0	0	0	0	0
Kent	2.85%	0	0	0	0	0	0	0
Montgomery	3.20%	0	0	0	0	0	0	0
Prince George's	3.20%	50,292,066	21,694,767	30,175,240	8,480,473	0	0	8,480,473
Queen Anne's	3.20%	0	0	0	0	0	0	0
St. Mary's	3.00%	0	0	0	0	0	0	0
Somerset	3.15%	7,244,218	4,908,167	2,897,687	0	0	0	0
Talbot	2.40%	0	0	0	0	0	0	0
Washington	2.80%	8,490,491	0	1,698,098	1,698,098	1,698,098	3,396,196	5,094,295
Wicomico	3.20%	13,209,210	2,197,041	7,925,526	5,728,485			5,728,485
Worcester	1.25%	0	0	0	0	0	0	0
Total		\$184,134,184	\$121,436,013	\$94,887,751	\$16,229,377	\$2,020,419	\$4,040,839	\$21,935,504

Disparity Grant Funding – Per Capita Income Tax Yield Fiscal 2010 and 2017

County	TY 2007 FY 2010	TY 2014 FY 2017	Avg. Annual Change	Rank	Percent of State Average					
					TY 2007 FY 2010	Rank	TY 2014 FY 2017	Rank	Point Difference	Rank
Allegany	\$292.48	\$310.50	0.9%	20	55.8%	22	48.3%	23	-7.5	16
Anne Arundel	618.63	735.17	2.5%	11	118.1%	4	114.4%	4	-3.7	13
Baltimore City	269.01	356.63	4.1%	1	51.3%	23	55.5%	19	4.2	3
Baltimore	555.39	668.74	2.7%	9	106.0%	7	104.0%	7	-1.9	9
Calvert	551.81	664.74	2.7%	8	105.3%	8	103.4%	8	-1.9	8
Caroline	328.25	344.01	0.7%	21	62.6%	20	53.5%	21	-9.1	19
Carroll	547.40	676.63	3.1%	4	104.5%	9	105.3%	5	0.8	4
Cecil	422.16	466.30	1.4%	17	80.6%	15	72.6%	15	-8.0	18
Charles	469.47	578.14	3.0%	5	89.6%	13	90.0%	12	0.4	5
Dorchester	329.51	332.91	0.1%	22	62.9%	19	51.8%	22	-11.1	22
Frederick	572.18	664.16	2.2%	14	109.2%	5	103.3%	9	-5.9	15
Garrett	321.09	370.26	2.1%	15	61.3%	21	57.6%	18	-3.7	12
Harford	526.69	622.11	2.4%	12	100.5%	10	96.8%	10	-3.7	14
Howard	763.32	963.40	3.4%	3	145.7%	2	149.9%	2	4.2	2
Kent	456.39	549.83	2.7%	7	87.1%	14	85.5%	13	-1.5	7
Montgomery	773.25	988.82	3.6%	2	147.6%	1	153.8%	1	6.3	1
Prince George's	366.84	426.43	2.2%	13	70.0%	18	66.3%	16	-3.7	11
Queen Anne's	557.57	669.01	2.6%	10	106.4%	6	104.1%	6	-2.3	10
St. Mary's	480.32	586.79	2.9%	6	91.7%	11	91.3%	11	-0.4	6
Somerset	204.36	201.90	-0.2%	23	39.0%	24	31.4%	24	-7.6	17
Talbot	674.03	747.23	1.5%	16	128.6%	3	116.3%	3	-12.4	23
Washington	396.22	425.27	1.0%	19	75.6%	16	66.2%	17	-9.4	20
Wicomico	369.55	351.95	-0.7%	24	70.5%	17	54.8%	20	-15.8	24
Worcester	476.58	514.16	1.1%	18	90.9%	12	80.0%	14	-10.9	21
Total	\$524.03	\$642.72	3.0%		100.0%		100.0%		0.0	

Disparity Grant Formula – Fiscal Effect of Cap Provision Fiscal 2011-2017

County	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Allegany	\$0	-\$571,407	-\$2,882,491	-\$4,039,672	-\$5,858,233	-\$4,837,258	-\$5,215,674
Anne Arundel	0	0	0	0	0	0	0
Baltimore City	0	-1,258,890	0	-437,847	-10,442,856	-5,430,593	0
Baltimore	0	0	0	0	0	0	0
Calvert	0	0	0	0	0	0	0
Caroline	-478,024	-1,398,899	-1,661,823	-1,921,107	-2,461,328	-2,059,420	-2,359,450
Carroll	0	0	0	0	0	0	0
Cecil	0	-183,880	-897,551	-1,497,491	-2,121,279	-1,227,849	-1,289,285
Charles	0	0	0	0	0	0	0
Dorchester	-436,122	-1,456,805	-1,899,138	-2,361,933	-2,745,285	-2,144,967	-2,835,673
Frederick	0	0	0	0	0	0	0
Garrett	0	-480,243	-899,097	-798,672	-1,685,065	-1,032,536	-1,186,202
Harford	0	0	0	0	0	0	0
Howard	0	0	0	0	0	0	0
Kent	0	-264,661	-22,881	-348,944	0	0	0
Montgomery	0	0	0	0	0	0	0
Prince George's	0	0	-3,181,700	-4,619,916	-18,335,635	-15,392,194	-20,116,827
Queen Anne's	0	0	0	0	0	0	0
St. Mary's	0	0	0	0	0	0	0
Somerset	0	-581,621	-1,310,476	-1,758,965	-2,492,071	-2,210,350	-2,336,051
Talbot	0	0	0	0	0	0	0
Washington	-435,975	-5,172,730	-6,736,499	-7,729,866	-7,912,893	-6,064,896	-6,792,393
Wicomico	-1,615,958	-4,162,585	-7,165,223	-8,892,698	-5,493,976	-4,909,461	-5,283,684
Worcester	0	0	0	0	0	0	0
Total	-\$2,966,079	-\$15,531,721	-\$26,656,879	-\$34,407,111	-\$59,548,621	-\$45,309,521	-\$47,415,238

Gaming Impact Aid Grants Fiscal 2017

County	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Per Capita Amount – FY 17
Allegany	\$0	\$797,754	\$1,175,029	\$1,080,615	\$1,475,440	\$20.22
Anne Arundel	16,325,650	18,924,230	17,901,753	18,427,183	24,352,831	43.48
Baltimore City	4,193,738	4,558,307	9,916,992	11,250,371	21,104,297	33.89
Baltimore	0	0	0	0	0	0.00
Calvert	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0.00
Cecil	5,205,279	3,252,039	3,490,689	3,585,371	4,090,430	39.95
Charles	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0.00
Howard	0	0	89,286	89,286	89,286	0.29
Kent	0	0	0	0	0	0.00
Montgomery	0	0	0	0	0	0.00
Prince George's	1,000,000	1,000,000	1,053,571	1,053,571	8,457,115	9.35
Queen Anne's	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0.00
Worcester	2,129,433	2,347,151	2,782,026	3,068,428	3,286,720	63.60
Total	\$28,854,100	\$30,879,481	\$36,409,346	\$38,554,825	\$62,856,119	\$10.52

State and Local Cost Share for Teacher Retirement Payments (\$ in Millions)

	FY 2016	FY 2017	Difference	Percent Difference
Salary Base (June 30, 2nd prior year)	\$5,803.9	\$5,944.7	\$140.8	2.4%
Actuary Salary Base Adjustment ¹	6,001.2	6,134.9	133.7	2.2%
State Contribution Rate	15.71%	15.79%	0.08	
Employer Share	\$942.8	\$968.7	\$25.9	2.7%
Supplemental Payment	54.8	93.3	38.4	70.1%
Total Cost	\$997.6	\$1,061.9	\$64.3	6.4%
Local Shares				
Administrative Costs	\$13.6	\$14.9	\$1.4	10.0%
Local Board Retirement Payments	254.8	279.8	25.0	9.8%
State Share	729.3	767.3	38.0	5.2%
Total	\$997.6	\$1,061.9	\$64.3	6.4%

¹ 3.4% for fiscal 2016 and 3.2% for fiscal 2017

Local Cost Share for Teacher Retirement and Supplemental Grant Fiscal 2016 and 2017

County	<u>Local Administrative Cost Share for Teacher Retirement</u>			<u>Local Cost Share for Teacher Retirement</u>			<u>Supplemental Grant</u>
	Fiscal 2016	Fiscal 2017	Difference	Fiscal 2016	Fiscal 2017	Difference	Fiscal 2016-2017
Allegany	\$139,283	\$147,606	\$8,323	\$2,773,677	\$2,763,242	-\$10,435	\$1,632,106
Anne Arundel	1,161,096	1,268,763	107,667	21,428,297	23,751,648	2,323,351	0
Baltimore City	1,239,253	1,333,290	94,037	24,092,793	24,959,627	866,834	10,047,596
Baltimore	1,567,233	1,688,006	120,773	29,374,395	31,600,022	2,225,627	3,000,000
Calvert	267,501	284,504	17,003	5,287,193	5,326,003	38,810	0
Caroline	80,561	87,853	7,292	1,480,175	1,644,635	164,460	685,108
Carroll	379,295	398,507	19,212	7,468,196	7,460,180	-8,016	0
Cecil	240,059	259,888	19,829	4,585,973	4,865,193	279,220	0
Charles	395,281	425,813	30,532	7,339,061	7,971,354	632,293	0
Dorchester	66,617	74,066	7,449	1,224,028	1,386,542	162,514	308,913
Frederick	601,781	647,040	45,259	10,987,499	12,112,802	1,125,303	0
Garrett	58,198	62,874	4,676	1,239,262	1,177,020	-62,242	406,400
Harford	511,902	543,304	31,402	10,309,396	10,170,828	-138,568	0
Howard	1,022,729	1,137,547	114,819	18,309,945	21,295,257	2,985,312	0
Kent	32,309	35,125	2,817	682,628	657,556	-25,072	0
Montgomery	2,826,224	3,134,169	307,945	50,761,802	58,672,664	7,910,862	0
Prince George's	1,874,789	2,200,574	325,785	36,456,662	41,195,463	4,738,801	9,628,702
Queen Anne's	108,762	121,640	12,878	2,061,093	2,277,138	216,045	0
St. Mary's	245,589	255,394	9,806	4,634,220	4,781,065	146,845	0
Somerset	47,383	53,194	5,811	895,121	995,816	100,695	381,999
Talbot	63,164	68,350	5,186	1,171,665	1,279,527	107,862	0
Washington	309,711	338,392	28,681	5,768,522	6,334,809	566,287	0
Wicomico	220,657	242,685	22,028	4,052,348	4,543,143	490,795	1,567,837
Worcester	122,697	135,119	12,422	2,370,640	2,529,473	158,833	0
Total	\$13,582,074	\$14,943,703	\$1,361,629	\$254,754,591	\$279,751,007	\$24,996,416	\$27,658,661

Note: Chapter 1 of the 2012 special session shifted teachers retirement costs to the local boards of education and required county governments to provide equivalent funds to the local boards above the required maintenance of effort. Other legislation passed at the special session enhanced county income and recordation tax revenues, in part, to offset these additional costs.

Total State Aid to Public Schools in Fiscal 2017

County	FTE Enrollment	Total State Education Aid	Per Pupil Amount	Ranking by Per Pupil Aid	
Allegany	8,284.75	\$87,284,146	\$10,536	1.	Baltimore City \$12,022
Anne Arundel	78,051.50	418,168,778	5,358	2.	Somerset 11,967
Baltimore City	77,583.00	932,685,346	12,022	3.	Wicomico 10,770
Baltimore	107,104.00	723,689,414	6,757	4.	Caroline 10,644
Calvert	15,569.25	96,579,000	6,203	5.	Allegany 10,536
Caroline	5,303.00	56,447,665	10,644	6.	Dorchester 9,910
Carroll	25,162.50	155,834,397	6,193	7.	Prince George's 9,810
Cecil	15,094.75	120,122,099	7,958	8.	Washington 8,568
Charles	25,470.75	189,993,699	7,459	9.	Cecil 7,958
Dorchester	4,501.25	44,606,934	9,910	10.	Charles 7,459
Frederick	39,391.25	266,969,155	6,777	11.	Garrett 6,892
Garrett	3,682.00	25,375,289	6,892	12.	Frederick 6,777
Harford	36,634.50	234,952,331	6,413	13.	Baltimore 6,757
Howard	53,535.75	299,284,480	5,590	14.	St. Mary's 6,744
Kent	1,911.00	11,680,337	6,112	15.	Harford 6,413
Montgomery	151,944.75	825,786,214	5,435	16.	Calvert 6,203
Prince George's	122,905.75	1,205,719,397	9,810	17.	Carroll 6,193
Queen Anne's	7,461.25	40,787,890	5,467	18.	Kent 6,112
St. Mary's	16,935.00	114,210,322	6,744	19.	Howard 5,590
Somerset	2,711.50	32,447,248	11,967	20.	Queen Anne's 5,467
Talbot	4,400.50	17,721,082	4,027	21.	Montgomery 5,435
Washington	21,705.25	185,968,108	8,568	22.	Anne Arundel 5,358
Wicomico	14,259.00	153,563,793	10,770	23.	Worcester 4,260
Worcester	6,259.00	26,664,119	4,260	24.	Talbot 4,027
Unallocated		35,912,759	42		
Total	845,861.25	\$6,302,454,002	\$7,451		State Average \$7,451

FTE: Full-time Equivalent

Direct Aid to Public Schools and Teachers' Retirement Payments in Fiscal 2017

County	Direct Aid	Retirement	Ranking by		Ranking by			
			Per Pupil Direct Aid		Per Pupil Retirement			
Allegany	\$79,705,584	\$7,578,562	1.	Baltimore City	\$11,139	1.	Worcester	\$1,108
Anne Arundel	353,026,682	65,142,096	2.	Somerset	10,959	2.	Howard	1,091
Baltimore City	864,230,207	68,455,139	3.	Wicomico	9,896	3.	Montgomery	1,059
Baltimore	637,022,093	86,667,321	4.	Caroline	9,794	4.	Somerset	1,007
Calvert	81,971,720	14,607,280	5.	Allegany	9,621	5.	Kent	944
Caroline	51,937,032	4,510,633	6.	Dorchester	9,065	6.	Calvert	938
Carroll	135,373,848	20,460,549	7.	Prince George's	8,891	7.	Prince George's	919
Cecil	106,778,650	13,343,449	8.	Washington	7,767	8.	Allegany	915
Charles	168,131,187	21,862,512	9.	Cecil	7,074	9.	Cecil	884
Dorchester	40,804,154	3,802,780	10.	Charles	6,601	10.	Baltimore City	882
Frederick	233,748,163	33,220,992	11.	Garrett	6,015	11.	Garrett	877
Garrett	22,147,151	3,228,138	12.	St. Mary's	5,970	12.	Wicomico	874
Harford	207,057,466	27,894,865	13.	Baltimore	5,948	13.	Charles	858
Howard	240,879,369	58,405,111	14.	Frederick	5,934	14.	Caroline	851
Kent	9,876,903	1,803,434	15.	Harford	5,652	15.	Dorchester	845
Montgomery	664,868,529	160,917,685	16.	Carroll	5,380	16.	Frederick	843
Prince George's	1,092,735,286	112,984,111	17.	Calvert	5,265	17.	Queen Anne's	837
Queen Anne's	34,542,530	6,245,360	18.	Kent	5,168	18.	Anne Arundel	835
St. Mary's	101,097,608	13,112,714	19.	Queen Anne's	4,630	19.	Carroll	813
Somerset	29,716,087	2,731,161	20.	Anne Arundel	4,523	20.	Baltimore	809
Talbot	14,211,807	3,509,275	21.	Howard	4,499	21.	Washington	800
Washington	168,594,042	17,374,066	22.	Montgomery	4,376	22.	Talbot	797
Wicomico	141,103,610	12,460,183	23.	Talbot	3,230	23.	St. Mary's	774
Worcester	19,726,700	6,937,419	24.	Worcester	3,152	24.	Harford	761
Unallocated	35,912,759	0						
Total	\$5,535,199,167	\$767,254,835		State Average	\$6,544		State Average	\$907

Per Pupil State Education Aid Ranking by Annual Percent Change

<i>Per Pupil Direct Aid</i>					<i>Per Pupil Total Aid</i>			
County	Fiscal 2016	Fiscal 2017	% Change	Rank	Fiscal 2016	Fiscal 2017	% Change	Rank
Allegany	\$9,348	\$9,621	2.9%	13	\$10,227	\$10,536	3.0%	13
Anne Arundel	4,395	4,523	2.9%	12	5,206	5,358	2.9%	14
Baltimore City	11,173	11,139	-0.3%	23	12,000	12,022	0.2%	24
Baltimore	5,855	5,948	1.6%	20	6,650	6,757	1.6%	20
Calvert	5,111	5,265	3.0%	11	6,015	6,203	3.1%	11
Caroline	9,483	9,794	3.3%	9	10,306	10,644	3.3%	8
Carroll	5,141	5,380	4.6%	4	5,926	6,193	4.5%	4
Cecil	6,724	7,074	5.2%	3	7,581	7,958	5.0%	3
Charles	6,389	6,601	3.3%	8	7,227	7,459	3.2%	10
Dorchester	8,767	9,065	3.4%	7	9,555	9,910	3.7%	6
Frederick	5,844	5,934	1.5%	21	6,666	6,777	1.7%	19
Garrett	5,611	6,015	7.2%	1	6,413	6,892	7.5%	1
Harford	5,563	5,652	1.6%	19	6,291	6,413	1.9%	18
Howard	4,377	4,499	2.8%	15	5,441	5,590	2.8%	15
Kent	4,901	5,168	5.5%	2	5,743	6,112	6.4%	2
Montgomery	4,245	4,376	3.1%	10	5,271	5,435	3.1%	12
Prince George's	8,578	8,891	3.6%	6	9,395	9,810	4.4%	5
Queen Anne's	4,544	4,630	1.9%	16	5,323	5,467	2.7%	16
St. Mary's	5,869	5,970	1.7%	18	6,645	6,744	1.5%	21
Somerset	10,658	10,959	2.8%	14	11,589	11,967	3.3%	9
Talbot	3,201	3,230	0.9%	22	3,980	4,027	1.2%	23
Washington	7,629	7,767	1.8%	17	8,395	8,568	2.1%	17
Wicomico	9,542	9,896	3.7%	5	10,390	10,770	3.7%	7
Worcester	3,165	3,152	-0.4%	24	4,206	4,260	1.3%	22
Total	\$6,437	\$6,544	1.7%		\$7,303	\$7,451	2.0%	

Student Enrollment Growth and Local Wealth Impact Local Education Aid Annual Percent Change – Fiscal 2017

						Direct Education Aid					
<u>Student Enrollment</u>			<u>Local Wealth Per Pupil</u>		<u>Direct Education Aid</u>		<u>Excluding Special Foundation Grants</u>				
1.	Howard	2.0%	24.	Talbot	-1.4%	1.	Garrett	6.4%	1.	Cecil	6.3%
2.	Wicomico	1.3%	23.	Caroline	0.5%	2.	Cecil	6.3%	2.	Wicomico	5.1%
3.	Montgomery	1.2%	22.	Wicomico	0.6%	3.	Wicomico	5.1%	3.	Howard	4.9%
4.	Baltimore	1.1%	21.	Cecil	1.0%	4.	Howard	4.9%	4.	Prince George's	4.7%
5.	Cecil	1.1%	20.	Worcester	1.2%	5.	Prince George's	4.7%	5.	Montgomery	4.3%
6.	Prince George's	1.1%	19.	Baltimore	1.5%	6.	Montgomery	4.3%	6.	Anne Arundel	3.9%
7.	Anne Arundel	1.0%	18.	Dorchester	1.8%	7.	Anne Arundel	3.9%	7.	Charles	3.5%
8.	Talbot	0.7%	17.	Allegany	1.8%	8.	Charles	3.5%	8.	Caroline	3.5%
9.	Charles	0.2%	16.	Washington	1.8%	9.	Caroline	3.5%	9.	Calvert	2.8%
10.	Caroline	0.2%	15.	Calvert	1.9%	10.	Carroll	3.2%	10.	Baltimore	2.7%
11.	Worcester	0.0%	14.	St. Mary's	2.0%	11.	Calvert	2.8%	11.	Allegany	2.3%
12.	St. Mary's	-0.1%	13.	Queen Anne's	2.3%	12.	Baltimore	2.7%	12.	Somerset	2.3%
13.	Calvert	-0.2%	12.	Garrett	2.4%	13.	Allegany	2.3%	13.	Dorchester	1.7%
14.	Queen Anne's	-0.2%	11.	Anne Arundel	2.5%	14.	Kent	2.3%	14.	Queen Anne's	1.6%
15.	Washington	-0.2%	10.	Prince George's	2.7%	15.	Somerset	2.3%	15.	Talbot	1.6%
16.	Harford	-0.3%	9.	Somerset	2.7%	16.	Dorchester	1.7%	16.	St. Mary's	1.6%
17.	Somerset	-0.5%	8.	Harford	2.8%	17.	Queen Anne's	1.6%	17.	Washington	1.6%
18.	Allegany	-0.6%	7.	Howard	3.6%	18.	Talbot	1.6%	18.	Harford	1.3%
19.	Frederick	-0.7%	6.	Charles	3.8%	19.	St. Mary's	1.6%	19.	Frederick	0.9%
20.	Garrett	-0.8%	5.	Montgomery	4.1%	20.	Washington	1.6%	20.	Carroll	0.2%
21.	Carroll	-1.3%	4.	Carroll	4.2%	21.	Harford	1.3%	21.	Garrett	0.1%
22.	Dorchester	-1.6%	3.	Kent	4.5%	22.	Frederick	0.9%	22.	Worcester	-0.4%
23.	Baltimore City	-2.4%	2.	Frederick	4.7%	23.	Worcester	-0.4%	23.	Kent	-1.5%
24.	Kent	-3.0%	1.	Baltimore City	9.7%	24.	Baltimore City	-2.7%	24.	Baltimore City	-2.7%
Statewide		0.4%	Statewide		3.5%	Statewide		2.1%	Statewide		2.1%

State Education Funding under the Foundation and Guaranteed Tax Base Programs in Fiscal 2017

County	Foundation Formula	Supplemental Grant	Geographic Cost Index	Net Taxable Income Grant	Special Grants	Guaranteed Tax Base	Total Amount	<u>Ranking by Per Pupil Aid</u>	
Allegany	\$39,964,549	\$10,348	\$0	\$1,305,040	\$0	\$3,651,586	\$44,931,523	1.	Baltimore City \$5,668
Anne Arundel	208,943,619	0	9,783,912	2,143,609	0	0	220,871,140	2.	Wicomico 5,558
Baltimore City	372,614,861	18,310,933	22,692,097	0	0	26,157,884	439,775,775	3.	Somerset 5,503
Baltimore	382,871,067	0	5,966,978	0	0	0	388,838,045	4.	Caroline 5,500
Calvert	56,360,193	0	2,276,909	1,038,054	0	0	59,675,156	5.	Allegany 5,423
Caroline	26,322,839	966,820	0	636,238	0	1,239,947	29,165,844	6.	Dorchester 5,049
Carroll	91,285,250	0	2,453,243	1,499,671	4,000,000	0	99,238,164	7.	Prince George's 4,968
Cecil	64,040,198	49,060	0	1,967,806	0	911,723	66,968,787	8.	Washington 4,883
Charles	106,590,212	0	3,547,566	1,584,520	0	220,322	111,942,620	9.	Cecil 4,437
Dorchester	20,075,275	1,321,515	0	463,629	0	864,825	22,725,244	10.	Charles 4,395
Frederick	154,234,338	0	6,583,696	1,921,737	0	0	162,739,771	11.	St. Mary's 4,146
Garrett	9,495,605	1,201,160	0	357,793	1,300,000	0	12,354,558	12.	Frederick 4,131
Harford	135,401,612	0	0	2,361,022	0	0	137,762,634	13.	Carroll 3,944
Howard	162,694,341	0	5,592,344	37,480	0	0	168,324,165	14.	Calvert 3,833
Kent	2,319,693	1,003,414	133,082	0	364,973	0	3,821,162	15.	Harford 3,760
Montgomery	325,526,802	0	35,976,870	0	0	0	361,503,672	16.	Baltimore 3,630
Prince George's	522,038,416	20,505,652	41,083,951	18,460,342	0	8,529,659	610,618,020	17.	Garrett 3,355
Queen Anne's	21,763,243	0	571,562	286,834	0	0	22,621,639	18.	Howard 3,144
St. Mary's	65,456,573	3,251,181	235,871	1,273,150	0	0	70,216,775	19.	Queen Anne's 3,032
Somerset	13,252,600	0	0	383,374	0	1,285,766	14,921,740	20.	Anne Arundel 2,830
Talbot	4,596,762	0	0	0	0	0	4,596,762	21.	Montgomery 2,379
Washington	97,903,337	0	0	2,449,968	0	5,631,644	105,984,949	22.	Kent 2,000
Wicomico	71,698,860	0	0	1,531,306	0	6,018,011	79,248,177	23.	Worcester 1,045
Worcester	6,538,151	0	0	0	0	0	6,538,151	24.	Talbot 1,045
Total	\$2,961,988,396	\$46,620,083	\$136,898,081	\$39,701,573	\$5,664,973	\$54,511,367	\$3,245,384,473		
								State Average	\$3,837

Net Taxable Income Adjustment Direct Education Aid – Fiscal 2017

County	Wealth-Adjusted Direct Aid		Difference	Greater of Sept. and Nov.	Difference vs. Sept.	60% Phase-in
	September NTI	November NTI				
Allegany	\$70,434,804	\$72,609,871	\$2,175,067	\$72,609,871	\$2,175,067	\$1,305,040
Anne Arundel	305,838,891	309,411,572	3,572,681	309,411,572	3,572,681	2,143,609
Baltimore City	778,829,443	770,427,984	-8,401,459	778,829,443	0	0
Baltimore	577,727,888	567,838,740	-9,889,148	577,727,888	0	0
Calvert	70,906,044	72,636,134	1,730,090	72,636,134	1,730,090	1,038,054
Caroline	46,605,040	47,665,436	1,060,396	47,665,436	1,060,396	636,238
Carroll	113,935,494	116,434,946	2,499,452	116,434,946	2,499,452	1,499,671
Cecil	97,123,723	100,403,399	3,279,676	100,403,399	3,279,676	1,967,806
Charles	148,921,844	151,562,711	2,640,867	151,562,711	2,640,867	1,584,520
Dorchester	35,129,126	35,901,841	772,715	35,901,841	772,715	463,629
Frederick	206,680,894	209,883,789	3,202,895	209,883,789	3,202,895	1,921,737
Garrett	14,931,847	15,528,168	596,321	15,528,168	596,321	357,793
Harford	183,510,703	187,445,739	3,935,036	187,445,739	3,935,036	2,361,022
Howard	211,237,126	211,299,592	62,466	211,299,592	62,466	37,480
Kent	5,636,317	5,584,455	-51,862	5,636,317	0	0
Montgomery	562,443,191	537,026,444	-25,416,747	562,443,191	0	0
Prince George's	943,457,916	974,225,152	30,767,236	974,225,152	30,767,236	18,460,342
Queen Anne's	29,251,049	29,729,106	478,057	29,729,106	478,057	286,834
St. Mary's	88,220,683	90,342,600	2,121,917	90,342,600	2,121,917	1,273,150
Somerset	26,209,242	26,848,199	638,957	26,848,199	638,957	383,374
Talbot	11,469,164	11,469,164	0	11,469,164	0	0
Washington	155,607,203	159,690,483	4,083,280	159,690,483	4,083,280	2,449,968
Wicomico	132,361,211	134,913,388	2,552,177	134,913,388	2,552,177	1,531,306
Worcester	15,950,911	15,950,911	0	15,950,911	0	0
Total	\$4,832,419,754	\$4,854,829,824	\$22,410,070	\$4,898,589,040	\$66,169,286	\$39,701,572

NTI: Net Taxable Income

State Education Funding Based on At-risk Populations in Fiscal 2017

County	Compensatory Aid	Limited English Proficiency	Special Education	Total Amount	<u>Ranking by Per Pupil Aid</u>	
Allegany	\$21,640,743	\$75,820	\$5,102,106	\$26,818,669	1.	Baltimore City \$4,899
Anne Arundel	68,811,211	11,063,491	17,020,570	96,895,272	2.	Somerset 4,304
Baltimore City	310,396,208	19,960,873	49,699,617	380,056,698	3.	Wicomico 3,832
Baltimore	146,226,604	14,896,510	33,733,707	194,856,821	4.	Caroline 3,591
Calvert	10,368,665	471,377	3,705,809	14,545,851	5.	Prince George's 3,359
Caroline	14,519,485	2,115,004	2,407,765	19,042,254	6.	Allegany 3,237
Carroll	14,459,972	906,759	7,283,513	22,650,244	7.	Dorchester 3,152
Cecil	24,256,100	881,595	7,034,107	32,171,802	8.	Washington 2,399
Charles	31,967,733	1,726,560	8,417,017	42,111,310	9.	Cecil 2,131
Dorchester	12,068,563	578,580	1,541,883	14,189,026	10.	Baltimore 1,819
Frederick	33,423,378	7,276,918	11,746,260	52,446,556	11.	Kent 1,736
Garrett	4,575,163	5,515	855,564	5,436,242	12.	Charles 1,653
Harford	33,873,607	1,670,475	12,565,009	48,109,091	13.	Talbot 1,562
Howard	30,245,261	7,648,173	10,649,351	48,542,785	14.	Montgomery 1,559
Kent	2,691,590	115,819	509,215	3,316,624	15.	Worcester 1,504
Montgomery	137,614,315	61,681,997	37,620,077	236,916,389	16.	Garrett 1,476
Prince George's	282,243,477	86,911,214	43,735,150	412,889,841	17.	St. Mary's 1,344
Queen Anne's	5,123,750	498,308	1,865,748	7,487,806	18.	Frederick 1,331
St. Mary's	17,178,313	852,778	4,733,019	22,764,110	19.	Harford 1,313
Somerset	9,452,611	569,350	1,648,915	11,670,876	20.	Anne Arundel 1,241
Talbot	5,129,155	805,219	938,028	6,872,402	21.	Queen Anne's 1,004
Washington	42,873,937	1,870,784	7,327,501	52,072,222	22.	Calvert 934
Wicomico	42,669,559	4,251,324	7,723,457	54,644,340	23.	Howard 907
Worcester	7,301,885	366,761	1,744,114	9,412,760	24.	Carroll 900
Total	\$1,309,111,285	\$227,201,204	\$279,607,502	\$1,815,919,991	State Average \$2,147	

Factors Affecting Local Education Needs Fiscal 2017

<u>At-risk Student Index</u>			<u>Local Wealth Per Pupil</u>			<u>Direct Education Aid Per Pupil</u>		
1.	Baltimore City	108.5%	24.	Wicomico	\$278,266	1.	Baltimore City	\$11,139
2.	Somerset	91.9%	23.	Caroline	286,009	2.	Somerset	10,959
3.	Prince George's	91.0%	22.	Somerset	297,340	3.	Wicomico	9,896
4.	Dorchester	80.6%	21.	Allegany	304,595	4.	Caroline	9,794
5.	Wicomico	76.0%	20.	Baltimore City	321,288	5.	Allegany	9,621
6.	Caroline	73.0%	19.	Washington	351,976	6.	Dorchester	9,065
7.	Allegany	72.4%	18.	Dorchester	360,325	7.	Prince George's	8,891
8.	Kent	67.2%	17.	Prince George's	388,709	8.	Washington	7,767
9.	Baltimore	63.6%	16.	Cecil	389,322	9.	Cecil	7,074
10.	Cecil	60.8%	15.	Charles	404,164	10.	Charles	6,601
11.	Washington	60.6%	14.	Frederick	440,342	11.	Garrett	6,015
12.	Montgomery	60.2%	13.	St. Mary's	443,232	12.	St. Mary's	5,970
13.	Talbot	60.1%	12.	Harford	469,741	13.	Baltimore	5,948
14.	Worcester	58.8%	11.	Calvert	479,660	14.	Frederick	5,934
15.	Garrett	57.3%	10.	Carroll	479,791	15.	Harford	5,652
16.	Anne Arundel	48.3%	9.	Baltimore	507,517	16.	Carroll	5,380
17.	Charles	47.9%	8.	Howard	578,584	17.	Calvert	5,265
18.	Harford	45.4%	7.	Queen Anne's	587,536	18.	Kent	5,168
19.	St. Mary's	43.5%	6.	Garrett	622,833	19.	Queen Anne's	4,630
20.	Frederick	42.0%	5.	Anne Arundel	625,504	20.	Anne Arundel	4,523
21.	Queen Anne's	39.9%	4.	Montgomery	735,768	21.	Howard	4,499
22.	Howard	35.4%	3.	Kent	852,043	22.	Montgomery	4,376
23.	Calvert	33.0%	2.	Talbot	1,027,063	23.	Talbot	3,230
24.	Carroll	32.2%	1.	Worcester	1,126,837	24.	Worcester	3,152
Statewide			63.9%	Statewide	\$513,532	Statewide	\$6,544	

At-risk Student Enrollment in Public Schools Percent Share of FTE Student Enrollment – Fiscal 2017

	County	Free and Reduced-price Meals	Limited English Proficiency	Special Education	Total At-risk Index
1.	Baltimore City	86.6%	4.8%	17.1%	108.5%
2.	Somerset	72.5%	3.8%	15.6%	91.9%
3.	Prince George's	62.5%	16.6%	11.9%	91.0%
4.	Dorchester	67.2%	2.8%	10.6%	80.6%
5.	Wicomico	58.0%	5.0%	13.0%	76.0%
6.	Caroline	54.9%	6.9%	11.2%	73.0%
7.	Allegany	56.0%	0.2%	16.3%	72.4%
8.	Kent	52.1%	2.2%	12.9%	67.2%
9.	Baltimore	46.3%	4.1%	13.2%	63.6%
10.	Cecil	43.8%	1.4%	15.7%	60.8%
11.	Washington	48.5%	1.8%	10.2%	60.6%
12.	Montgomery	33.5%	14.7%	12.0%	60.2%
13.	Talbot	43.1%	6.6%	10.3%	60.1%
14.	Worcester	43.2%	2.1%	13.5%	58.8%
15.	Garrett	46.0%	0.1%	11.3%	57.3%
16.	Anne Arundel	32.6%	5.1%	10.6%	48.3%
17.	Charles	34.9%	1.6%	11.3%	47.9%
18.	Harford	30.3%	1.3%	13.8%	45.4%
19.	St. Mary's	31.5%	1.3%	10.7%	43.5%
20.	Frederick	25.9%	4.9%	11.2%	42.0%
21.	Queen Anne's	25.4%	2.3%	12.1%	39.9%
22.	Howard	20.9%	4.8%	9.6%	35.4%
23.	Calvert	22.3%	0.9%	9.8%	33.0%
24.	Carroll	19.2%	1.0%	11.9%	32.2%
	Total	44.0%	7.5%	12.4%	63.9%

FTE: Full-time Equivalent

Wealth Per Pupil for State Education Aid Programs Fiscal 2016 and 2017

County	Fiscal 2016	Fiscal 2017	Percent Difference	Ranking by Per Pupil Wealth			Ranking by Percent Difference		
Allegany	\$299,197	\$304,595	1.8%	1.	Worcester	\$1,126,837	1.	Baltimore City	9.7%
Anne Arundel	610,015	625,504	2.5%	2.	Talbot	1,027,063	2.	Frederick	4.7%
Baltimore City	292,864	321,288	9.7%	3.	Kent	852,043	3.	Kent	4.5%
Baltimore	500,086	507,517	1.5%	4.	Montgomery	735,768	4.	Carroll	4.2%
Calvert	470,644	479,660	1.9%	5.	Anne Arundel	625,504	5.	Montgomery	4.1%
Caroline	284,456	286,009	0.5%	6.	Garrett	622,833	6.	Charles	3.8%
Carroll	460,527	479,791	4.2%	7.	Queen Anne's	587,536	7.	Howard	3.6%
Cecil	385,432	389,322	1.0%	8.	Howard	578,584	8.	Harford	2.8%
Charles	389,280	404,164	3.8%	9.	Baltimore	507,517	9.	Somerset	2.7%
Dorchester	353,979	360,325	1.8%	10.	Carroll	479,791	10.	Prince George's	2.7%
Frederick	420,738	440,342	4.7%	11.	Calvert	479,660	11.	Anne Arundel	2.5%
Garrett	608,084	622,833	2.4%	12.	Harford	469,741	12.	Garrett	2.4%
Harford	457,132	469,741	2.8%	13.	St. Mary's	443,232	13.	Queen Anne's	2.3%
Howard	558,318	578,584	3.6%	14.	Frederick	440,342	14.	St. Mary's	2.0%
Kent	815,518	852,043	4.5%	15.	Charles	404,164	15.	Calvert	1.9%
Montgomery	706,889	735,768	4.1%	16.	Cecil	389,322	16.	Washington	1.8%
Prince George's	378,600	388,709	2.7%	17.	Prince George's	388,709	17.	Allegany	1.8%
Queen Anne's	574,248	587,536	2.3%	18.	Dorchester	360,325	18.	Dorchester	1.8%
St. Mary's	434,423	443,232	2.0%	19.	Washington	351,976	19.	Baltimore	1.5%
Somerset	289,596	297,340	2.7%	20.	Baltimore City	321,288	20.	Worcester	1.2%
Talbot	1,041,921	1,027,063	-1.4%	21.	Allegany	304,595	21.	Cecil	1.0%
Washington	345,731	351,976	1.8%	22.	Somerset	297,340	22.	Wicomico	0.6%
Wicomico	276,605	278,266	0.6%	23.	Caroline	286,009	23.	Caroline	0.5%
Worcester	1,113,630	1,126,837	1.2%	24.	Wicomico	278,266	24.	Talbot	-1.4%
Total	\$496,206	\$513,532	3.5%		Statewide	\$513,532		Statewide	3.5%

Total Wealth Amount Used to Allocate State Education Aid (\$ in Thousands)

<i>Property Wealth Amount</i>					<i>Income Wealth Amount</i>				<i>Total Wealth Amount</i>			
County	Fiscal 2016	Fiscal 2017	% Change	Rank	Fiscal 2016	Fiscal 2017	% Change	Rank	Fiscal 2016	Fiscal 2017	% Change	Rank
Allegany	\$1,602,028	\$1,594,878	-0.4%	23	\$891,110	\$928,616	4.2%	16	\$2,493,137	\$2,523,495	1.2%	20
Anne Arundel	31,445,648	32,369,675	2.9%	6	15,696,336	16,451,849	4.8%	12	47,141,984	48,821,524	3.6%	7
Baltimore City	14,908,064	15,695,335	5.3%	1	8,375,516	9,231,171	10.2%	1	23,283,579	24,926,506	7.1%	1
Baltimore	31,588,399	32,231,960	2.0%	7	21,372,788	22,125,142	3.5%	21	52,961,186	54,357,102	2.6%	9
Calvert	5,031,730	5,061,529	0.6%	14	2,307,498	2,406,425	4.3%	15	7,339,227	7,467,954	1.8%	16
Caroline	1,059,290	1,055,016	-0.4%	22	446,334	461,687	3.4%	22	1,505,623	1,516,704	0.7%	22
Carroll	7,451,854	7,537,345	1.1%	11	4,293,658	4,535,399	5.6%	7	11,745,512	12,072,745	2.8%	8
Cecil	3,922,983	3,944,180	0.5%	15	1,833,823	1,932,542	5.4%	8	5,756,806	5,876,722	2.1%	13
Charles	6,614,962	6,704,534	1.4%	8	3,277,819	3,589,818	9.5%	2	9,892,781	10,294,352	4.1%	4
Dorchester	1,168,576	1,166,847	-0.1%	21	450,789	455,065	0.9%	24	1,619,366	1,621,911	0.2%	23
Frederick	10,507,722	10,870,293	3.5%	5	6,176,435	6,475,312	4.8%	11	16,684,157	17,345,605	4.0%	5
Garrett	1,822,517	1,844,026	1.2%	10	433,475	449,244	3.6%	20	2,255,992	2,293,271	1.7%	17
Harford	10,840,638	10,976,416	1.3%	9	5,954,524	6,232,294	4.7%	13	16,795,162	17,208,709	2.5%	10
Howard	18,282,172	19,110,235	4.5%	2	11,015,275	11,864,668	7.7%	4	29,297,446	30,974,903	5.7%	2
Kent	1,185,248	1,184,335	-0.1%	19	421,323	443,919	5.4%	9	1,606,570	1,628,254	1.3%	19
Montgomery	67,888,703	70,700,555	4.1%	3	38,213,261	41,095,505	7.5%	5	106,101,964	111,796,060	5.4%	3
Prince George's	30,923,306	32,066,469	3.7%	4	15,121,790	15,708,107	3.9%	18	46,045,096	47,774,575	3.8%	6
Queen Anne's	3,070,617	3,077,373	0.2%	18	1,223,463	1,306,381	6.8%	6	4,294,080	4,383,753	2.1%	12
St. Mary's	4,879,226	4,914,244	0.7%	13	2,488,155	2,591,884	4.2%	17	7,367,381	7,506,128	1.9%	15
Somerset	580,029	586,605	1.1%	12	209,409	219,633	4.9%	10	789,438	806,238	2.1%	11
Talbot	3,421,028	3,368,518	-1.5%	24	1,133,210	1,151,074	1.6%	23	4,554,238	4,519,591	-0.8%	24
Washington	5,029,530	5,054,084	0.5%	16	2,493,403	2,585,638	3.7%	19	7,522,933	7,639,721	1.6%	18
Wicomico	2,481,390	2,491,263	0.4%	17	1,411,553	1,476,531	4.6%	14	3,892,943	3,967,793	1.9%	14
Worcester	5,974,760	5,969,595	-0.1%	20	997,677	1,083,280	8.6%	3	6,972,437	7,052,875	1.2%	21
Total	\$271,680,419	\$279,575,308	2.9%		\$146,238,623	\$154,801,185	5.9%		\$417,919,042	\$434,376,493	3.9%	

Per Pupil Wealth Amount Used to Allocate State Education Aid

<i>Per Pupil Property Wealth</i>					<i>Per Pupil Income Wealth</i>				<i>Per Pupil Total Wealth</i>			
County	Fiscal 2016	Fiscal 2017	% Change	Rank	Fiscal 2016	Fiscal 2017	% Change	Rank	Fiscal 2016	Fiscal 2017	% Change	Rank
Allegany	\$192,257	\$192,508	0.1%	19	\$106,941	\$112,087	4.8%	12	\$299,197	\$304,595	1.8%	17
Anne Arundel	406,905	414,722	1.9%	9	203,110	210,782	3.8%	18	610,015	625,504	2.5%	11
Baltimore City	187,516	202,304	7.9%	1	105,348	118,984	12.9%	1	292,864	321,288	9.7%	1
Baltimore	298,273	300,941	0.9%	14	201,812	206,576	2.4%	23	500,086	507,517	1.5%	19
Calvert	322,671	325,098	0.8%	16	147,973	154,563	4.5%	13	470,644	479,660	1.9%	15
Caroline	200,130	198,947	-0.6%	22	84,325	87,062	3.2%	20	284,456	286,009	0.5%	23
Carroll	292,178	299,547	2.5%	6	168,349	180,244	7.1%	5	460,527	479,791	4.2%	4
Cecil	262,653	261,295	-0.5%	21	122,779	128,027	4.3%	16	385,432	389,322	1.0%	21
Charles	260,298	263,225	1.1%	13	128,982	140,939	9.3%	2	389,280	404,164	3.8%	6
Dorchester	255,440	259,227	1.5%	12	98,539	101,097	2.6%	22	353,979	360,325	1.8%	18
Frederick	264,982	275,957	4.1%	2	155,756	164,385	5.5%	9	420,738	440,342	4.7%	2
Garrett	491,245	500,822	1.9%	8	116,840	122,011	4.4%	14	608,084	622,833	2.4%	12
Harford	295,062	299,620	1.5%	11	162,071	170,121	5.0%	11	457,132	469,741	2.8%	8
Howard	348,401	356,962	2.5%	7	209,917	221,621	5.6%	8	558,318	578,584	3.6%	7
Kent	601,649	619,746	3.0%	3	213,869	232,297	8.6%	3	815,518	852,043	4.5%	3
Montgomery	452,299	465,304	2.9%	4	254,590	270,463	6.2%	7	706,889	735,768	4.1%	5
Prince George's	254,263	260,903	2.6%	5	124,337	127,806	2.8%	21	378,600	388,709	2.7%	10
Queen Anne's	410,634	412,447	0.4%	18	163,614	175,089	7.0%	6	574,248	587,536	2.3%	13
St. Mary's	287,707	290,183	0.9%	15	146,716	153,049	4.3%	15	434,423	443,232	2.0%	14
Somerset	212,777	216,340	1.7%	10	76,819	81,001	5.4%	10	289,596	297,340	2.7%	9
Talbot	782,665	765,485	-2.2%	24	259,256	261,578	0.9%	24	1,041,921	1,027,063	-1.4%	24
Washington	231,142	232,851	0.7%	17	114,589	119,125	4.0%	17	345,731	351,976	1.8%	16
Wicomico	176,310	174,715	-0.9%	23	100,295	103,551	3.2%	19	276,605	278,266	0.6%	22
Worcester	954,282	953,762	-0.1%	20	159,348	173,076	8.6%	4	1,113,630	1,126,837	1.2%	20
Total	\$322,573	\$330,521	2.5%		\$173,633	\$183,010	5.4%		\$496,206	\$513,532	3.5%	

Local Wealth Measure – State Aid to Public Schools in Fiscal 2017

Comparison on Per Capita and Per Pupil Basis

County	Local Property Wealth				Local Income Wealth				Total Local Wealth			
	Per Capita	Rank	Per Pupil	Rank	Per Capita	Rank	Per Pupil	Rank	Per Capita	Rank	Per Pupil	Rank
Allegany	\$21,862	24	\$192,508	23	\$12,729	23	\$112,087	20	\$34,591	23	\$304,595	21
Anne Arundel	57,789	8	414,722	6	29,371	4	210,782	5	87,161	6	625,504	5
Baltimore City	25,202	21	202,304	21	14,822	19	118,984	19	40,024	21	321,288	20
Baltimore	38,978	15	300,941	10	26,756	7	206,576	6	65,734	15	507,517	9
Calvert	55,859	9	325,098	9	26,557	9	154,563	12	82,416	7	479,660	11
Caroline	32,424	20	198,947	22	14,189	21	87,062	23	46,613	20	286,009	23
Carroll	44,911	10	299,547	12	27,024	5	180,244	7	71,934	10	479,791	10
Cecil	38,524	16	261,295	16	18,876	15	128,027	15	57,399	16	389,322	16
Charles	43,326	14	263,225	15	23,198	12	140,939	14	66,524	14	404,164	15
Dorchester	35,817	17	259,227	18	13,968	22	101,097	22	49,785	19	360,325	18
Frederick	44,610	11	275,957	14	26,574	8	164,385	11	71,183	11	440,342	14
Garrett	62,132	5	500,822	4	15,137	18	122,011	17	77,269	9	622,833	6
Harford	43,887	13	299,620	11	24,919	10	170,121	10	68,806	12	469,741	12
Howard	61,789	6	356,962	8	38,362	2	221,621	4	100,150	4	578,584	8
Kent	59,755	7	619,746	3	22,398	13	232,297	3	82,152	8	852,043	3
Montgomery	68,612	3	465,304	5	39,881	1	270,463	1	108,493	3	735,768	4
Prince George's	35,455	18	260,903	17	17,368	16	127,806	16	52,823	17	388,709	17
Queen Anne's	63,056	4	412,447	7	26,768	6	175,089	8	89,824	5	587,536	7
St. Mary's	44,520	12	290,183	13	23,481	11	153,049	13	68,001	13	443,232	13
Somerset	22,685	23	216,340	20	8,493	24	81,001	24	31,178	24	297,340	22
Talbot	89,486	2	765,485	2	30,579	3	261,578	2	120,065	2	1,027,063	2
Washington	33,790	19	232,851	19	17,287	17	119,125	18	51,077	18	351,976	19
Wicomico	24,535	22	174,715	24	14,542	20	103,551	21	39,077	22	278,266	24
Worcester	115,522	1	953,762	1	20,963	14	173,076	9	136,485	1	1,126,837	1
Statewide	\$46,780		\$330,521		\$25,902		\$183,010		\$72,682		\$513,532	

Local Wealth for Calculation of State Aid to Public Schools in Fiscal 2017 (\$ in Thousands)

County	Property Based Wealth	Income Based Wealth	Total	Percent Property	Percent Income	Percent Property
Allegany	\$1,594,878	\$928,616	\$2,523,495	63.2%	36.8%	1. Worcester 84.6%
Anne Arundel	32,369,675	16,451,849	48,821,524	66.3%	33.7%	2. Garrett 80.4%
Baltimore City	15,695,335	9,231,171	24,926,506	63.0%	37.0%	3. Talbot 74.5%
Baltimore	32,231,960	22,125,142	54,357,102	59.3%	40.7%	4. Somerset 72.8%
Calvert	5,061,529	2,406,425	7,467,954	67.8%	32.2%	5. Kent 72.7%
Caroline	1,055,016	461,687	1,516,704	69.6%	30.4%	6. Dorchester 71.9%
Carroll	7,537,345	4,535,399	12,072,745	62.4%	37.6%	7. Queen Anne's 70.2%
Cecil	3,944,180	1,932,542	5,876,722	67.1%	32.9%	8. Caroline 69.6%
Charles	6,704,534	3,589,818	10,294,352	65.1%	34.9%	9. Calvert 67.8%
Dorchester	1,166,847	455,065	1,621,911	71.9%	28.1%	10. Prince George's 67.1%
Frederick	10,870,293	6,475,312	17,345,605	62.7%	37.3%	11. Cecil 67.1%
Garrett	1,844,026	449,244	2,293,271	80.4%	19.6%	12. Anne Arundel 66.3%
Harford	10,976,416	6,232,294	17,208,709	63.8%	36.2%	13. Washington 66.2%
Howard	19,110,235	11,864,668	30,974,903	61.7%	38.3%	14. St. Mary's 65.5%
Kent	1,184,335	443,919	1,628,254	72.7%	27.3%	15. Charles 65.1%
Montgomery	70,700,555	41,095,505	111,796,060	63.2%	36.8%	16. Harford 63.8%
Prince George's	32,066,469	15,708,107	47,774,575	67.1%	32.9%	17. Montgomery 63.2%
Queen Anne's	3,077,373	1,306,381	4,383,753	70.2%	29.8%	18. Allegany 63.2%
St. Mary's	4,914,244	2,591,884	7,506,128	65.5%	34.5%	19. Baltimore City 63.0%
Somerset	586,605	219,633	806,238	72.8%	27.2%	20. Wicomico 62.8%
Talbot	3,368,518	1,151,074	4,519,591	74.5%	25.5%	21. Frederick 62.7%
Washington	5,054,084	2,585,638	7,639,721	66.2%	33.8%	22. Carroll 62.4%
Wicomico	2,491,263	1,476,531	3,967,793	62.8%	37.2%	23. Howard 61.7%
Worcester	5,969,595	1,083,280	7,052,875	84.6%	15.4%	24. Baltimore 59.3%
Statewide	\$279,575,308	\$154,801,185	\$434,376,493	64.4%	35.6%	

County Government Property and Income Tax Revenues Fiscal 2013

County	Property Tax Revenues	Income Tax Revenues	Total	Percent Property	Percent Income	<u>Percent Property</u>	
Allegany	\$41,290,571	\$24,249,252	\$65,539,823	63.0%	37.0%	1.	Worcester 90.6%
Anne Arundel	622,366,560	407,582,398	1,029,948,958	60.4%	39.6%	2.	Garrett 82.3%
Baltimore City	754,742,055	276,111,250	1,030,853,305	73.2%	26.8%	3.	Dorchester 76.3%
Baltimore	857,516,435	624,060,806	1,481,577,241	57.9%	42.1%	4.	Baltimore City 73.2%
Calvert	141,281,902	64,127,088	205,408,990	68.8%	31.2%	5.	Kent 73.2%
Caroline	24,078,947	11,103,026	35,181,973	68.4%	31.6%	6.	Somerset 70.8%
Carroll	197,727,477	127,581,729	325,309,206	60.8%	39.2%	7.	Calvert 68.8%
Cecil	103,712,249	50,421,108	154,133,357	67.3%	32.7%	8.	Caroline 68.4%
Charles	201,665,361	99,440,598	301,105,959	67.0%	33.0%	9.	Cecil 67.3%
Dorchester	31,930,405	9,941,808	41,872,213	76.3%	23.7%	10.	Charles 67.0%
Frederick	259,514,346	176,068,392	435,582,738	59.6%	40.4%	11.	Prince George's 66.2%
Garrett	52,104,985	11,206,954	63,311,939	82.3%	17.7%	12.	Washington 65.1%
Harford	287,888,796	183,317,186	471,205,982	61.1%	38.9%	13.	Allegany 63.0%
Howard	524,801,215	374,358,092	899,159,307	58.4%	41.6%	14.	Queen Anne's 62.4%
Kent	30,174,622	11,047,174	41,221,796	73.2%	26.8%	15.	Harford 61.1%
Montgomery	1,498,743,391	1,317,533,090	2,816,276,481	53.2%	46.8%	16.	Carroll 60.8%
Prince George's	989,554,508	505,266,237	1,494,820,745	66.2%	33.8%	17.	Anne Arundel 60.4%
Queen Anne's	65,554,079	39,438,906	104,992,985	62.4%	37.6%	18.	Wicomico 59.8%
St. Mary's	100,806,373	76,746,270	177,552,643	56.8%	43.2%	19.	Frederick 59.6%
Somerset	14,822,293	6,123,153	20,945,446	70.8%	29.2%	20.	Talbot 58.6%
Talbot	32,741,855	23,140,754	55,882,609	58.6%	41.4%	21.	Howard 58.4%
Washington	122,450,671	65,763,209	188,213,880	65.1%	34.9%	22.	Baltimore 57.9%
Wicomico	60,969,775	41,027,904	101,997,679	59.8%	40.2%	23.	St. Mary's 56.8%
Worcester	121,570,804	12,676,852	134,247,656	90.6%	9.4%	24.	Montgomery 53.2%
Statewide	\$7,138,009,675	\$4,538,333,236	\$11,676,342,911	61.1%	38.9%		

Change in Full-time Equivalent Student Enrollment September 2014 (Fiscal 2016) and September 2015 (Fiscal 2017)

County	Fiscal 2016	Fiscal 2017	Percent Difference	Ranking by FTE Enrollment Growth		Ranking by Percent Difference		
Allegany	8,332.75	8,284.75	-0.6%	1.	Montgomery	1,847.75	1. Howard	2.0%
Anne Arundel	77,280.00	78,051.50	1.0%	2.	Prince George's	1,286.50	2. Wicomico	1.3%
Baltimore City	79,503.00	77,583.00	-2.4%	3.	Baltimore	1,199.75	3. Montgomery	1.2%
Baltimore	105,904.25	107,104.00	1.1%	4.	Howard	1,061.25	4. Baltimore	1.1%
Calvert	15,594.00	15,569.25	-0.2%	5.	Anne Arundel	771.50	5. Cecil	1.1%
Caroline	5,293.00	5,303.00	0.2%	6.	Wicomico	185.00	6. Prince George's	1.1%
Carroll	25,504.50	25,162.50	-1.3%	7.	Cecil	158.75	7. Anne Arundel	1.0%
Cecil	14,936.00	15,094.75	1.1%	8.	Charles	57.75	8. Talbot	0.7%
Charles	25,413.00	25,470.75	0.2%	9.	Talbot	29.50	9. Charles	0.2%
Dorchester	4,574.75	4,501.25	-1.6%	10.	Caroline	10.00	10. Caroline	0.2%
Frederick	39,654.50	39,391.25	-0.7%	11.	Worcester	-2.00	11. Worcester	0.0%
Garrett	3,710.00	3,682.00	-0.8%	12.	Somerset	-14.50	12. St. Mary's	-0.1%
Harford	36,740.25	36,634.50	-0.3%	13.	Queen Anne's	-16.50	13. Calvert	-0.2%
Howard	52,474.50	53,535.75	2.0%	14.	St. Mary's	-24.00	14. Queen Anne's	-0.2%
Kent	1,970.00	1,911.00	-3.0%	15.	Calvert	-24.75	15. Washington	-0.2%
Montgomery	150,097.00	151,944.75	1.2%	16.	Garrett	-28.00	16. Harford	-0.3%
Prince George's	121,619.25	122,905.75	1.1%	17.	Allegany	-48.00	17. Somerset	-0.5%
Queen Anne's	7,477.75	7,461.25	-0.2%	18.	Washington	-54.25	18. Allegany	-0.6%
St. Mary's	16,959.00	16,935.00	-0.1%	19.	Kent	-59.00	19. Frederick	-0.7%
Somerset	2,726.00	2,711.50	-0.5%	20.	Dorchester	-73.50	20. Garrett	-0.8%
Talbot	4,371.00	4,400.50	0.7%	21.	Harford	-105.75	21. Carroll	-1.3%
Washington	21,759.50	21,705.25	-0.2%	22.	Frederick	-263.25	22. Dorchester	-1.6%
Wicomico	14,074.00	14,259.00	1.3%	23.	Carroll	-342.00	23. Baltimore City	-2.4%
Worcester	6,261.00	6,259.00	0.0%	24.	Baltimore City	-1,920.00	24. Kent	-3.0%
Total	842,229.00	845,861.25	0.4%		Statewide	3,632.25	Statewide	0.4%

Note: The September 2014 student enrollment count is used to allocate State funding in fiscal 2016. The September 2015 student enrollment count is used to allocate State funding in fiscal 2017.

FTE: Full-time Equivalent

Students Approved for Free and Reduced-price Meals Fiscal 2016 and 2017

County	Fiscal 2016	Fiscal 2017	Percent Difference	FRPM Count as Percent of FTE Enrollment		Change in FRPM Count	
Allegany	4,647	4,639	-0.2%	1.	Baltimore City 86.6%	1.	Howard 8.9%
Anne Arundel	25,218	25,463	1.0%	2.	Somerset 72.5%	2.	Cecil 6.9%
Baltimore City	67,299	67,193	-0.2%	3.	Dorchester 67.2%	3.	Somerset 5.1%
Baltimore	49,825	49,641	-0.4%	4.	Prince George's 62.5%	4.	Talbot 4.7%
Calvert	3,579	3,473	-3.0%	5.	Wicomico 58.0%	5.	Charles 3.7%
Caroline	2,927	2,909	-0.6%	6.	Allegany 56.0%	6.	Wicomico 2.6%
Carroll	4,879	4,832	-1.0%	7.	Caroline 54.9%	7.	Kent 2.4%
Cecil	6,186	6,612	6.9%	8.	Kent 52.1%	8.	Dorchester 2.3%
Charles	8,585	8,899	3.7%	9.	Washington 48.5%	9.	Anne Arundel 1.0%
Dorchester	2,958	3,027	2.3%	10.	Baltimore 46.3%	10.	Montgomery 0.5%
Frederick	10,164	10,206	0.4%	11.	Garrett 46.0%	11.	Frederick 0.4%
Garrett	1,743	1,693	-2.9%	12.	Cecil 43.8%	12.	Baltimore City -0.2%
Harford	11,199	11,088	-1.0%	13.	Worcester 43.2%	13.	Allegany -0.2%
Howard	10,278	11,192	8.9%	14.	Talbot 43.1%	14.	Baltimore -0.4%
Kent	973	996	2.4%	15.	Charles 34.9%	15.	Queen Anne's -0.5%
Montgomery	50,670	50,923	0.5%	16.	Montgomery 33.5%	16.	Caroline -0.6%
Prince George's	77,483	76,798	-0.9%	17.	Anne Arundel 32.6%	17.	Prince George's -0.9%
Queen Anne's	1,905	1,896	-0.5%	18.	St. Mary's 31.5%	18.	Carroll -1.0%
St. Mary's	5,388	5,332	-1.0%	19.	Harford 30.3%	19.	Harford -1.0%
Somerset	1,870	1,966	5.1%	20.	Frederick 25.9%	20.	St. Mary's -1.0%
Talbot	1,813	1,898	4.7%	21.	Queen Anne's 25.4%	21.	Worcester -1.2%
Washington	10,756	10,536	-2.0%	22.	Calvert 22.3%	22.	Washington -2.0%
Wicomico	8,063	8,273	2.6%	23.	Howard 20.9%	23.	Garrett -2.9%
Worcester	2,734	2,702	-1.2%	24.	Carroll 19.2%	24.	Calvert -3.0%
Total	371,142	372,187	0.3%		Statewide 44.0%		Statewide 0.3%

FRPM: Free and Reduced-price Meals
FTE: Full-time Equivalent

Students Identified as Limited English Proficient Fiscal 2016 and 2017

County	Fiscal 2016	Fiscal 2017	Percent Difference	LEP Students as			
				Percent of FTE Enrollment		Change in LEP Students	
Allegany	17	14	-17.6%	1.	Prince George's 16.6%	1.	Charles 30.6%
Anne Arundel	3,887	4,012	3.2%	2.	Montgomery 14.7%	2.	Cecil 21.1%
Baltimore City	3,460	3,722	7.6%	3.	Caroline 6.9%	3.	Harford 14.6%
Baltimore	4,236	4,356	2.8%	4.	Talbot 6.6%	4.	Caroline 13.0%
Calvert	131	136	3.8%	5.	Anne Arundel 5.1%	5.	Howard 10.9%
Caroline	323	365	13.0%	6.	Wicomico 5.0%	6.	Somerset 10.9%
Carroll	245	261	6.5%	7.	Frederick 4.9%	7.	Baltimore City 7.6%
Cecil	171	207	21.1%	8.	Howard 4.8%	8.	Carroll 6.5%
Charles	317	414	30.6%	9.	Baltimore City 4.8%	9.	Prince George's 6.0%
Dorchester	134	125	-6.7%	10.	Baltimore 4.1%	10.	Frederick 5.3%
Frederick	1,818	1,914	5.3%	11.	Somerset 3.8%	11.	Calvert 3.8%
Garrett	3	2	-33.3%	12.	Dorchester 2.8%	12.	Wicomico 3.3%
Harford	411	471	14.6%	13.	Queen Anne's 2.3%	13.	Anne Arundel 3.2%
Howard	2,335	2,590	10.9%	14.	Kent 2.2%	14.	Baltimore 2.8%
Kent	53	42	-20.8%	15.	Worcester 2.1%	15.	Montgomery 2.2%
Montgomery	21,894	22,368	2.2%	16.	Washington 1.8%	16.	St. Mary's 0.4%
Prince George's	19,226	20,370	6.0%	17.	Charles 1.6%	17.	Worcester -1.5%
Queen Anne's	177	174	-1.7%	18.	Cecil 1.4%	18.	Queen Anne's -1.7%
St. Mary's	227	228	0.4%	19.	St. Mary's 1.3%	19.	Talbot -3.6%
Somerset	92	102	10.9%	20.	Harford 1.3%	20.	Washington -6.2%
Talbot	303	292	-3.6%	21.	Carroll 1.0%	21.	Dorchester -6.7%
Washington	422	396	-6.2%	22.	Calvert 0.9%	22.	Allegany -17.6%
Wicomico	687	710	3.3%	23.	Allegany 0.2%	23.	Kent -20.8%
Worcester	135	133	-1.5%	24.	Garrett 0.1%	24.	Garrett -33.3%
Total	60,704	63,404	4.4%	Statewide 7.5%		Statewide 4.4%	

LEP: Limited English Proficient
FTE: Full-time Equivalent

Students Receiving Special Education Services Fiscal 2016 and 2017

County	Fiscal 2016	Fiscal 2017	Percent Difference	Special Education Students as Percent of FTE Enrollment		Change in Special Education Students			
Allegany	1,313	1,349	2.7%	1.	Baltimore City	17.1%	1.	Howard	6.1%
Anne Arundel	8,159	8,256	1.2%	2.	Allegany	16.3%	2.	Charles	4.3%
Baltimore City	13,627	13,270	-2.6%	3.	Cecil	15.7%	3.	Cecil	4.1%
Baltimore	14,000	14,125	0.9%	4.	Somerset	15.6%	4.	Calvert	4.0%
Calvert	1,472	1,531	4.0%	5.	Harford	13.8%	5.	Wicomico	3.4%
Caroline	591	595	0.7%	6.	Worcester	13.5%	6.	Allegany	2.7%
Carroll	3,027	3,002	-0.8%	7.	Baltimore	13.2%	7.	Montgomery	2.7%
Cecil	2,272	2,365	4.1%	8.	Wicomico	13.0%	8.	Talbot	2.7%
Charles	2,771	2,890	4.3%	9.	Kent	12.9%	9.	Frederick	2.3%
Dorchester	489	477	-2.5%	10.	Queen Anne's	12.1%	10.	Prince George's	2.2%
Frederick	4,326	4,424	2.3%	11.	Montgomery	12.0%	11.	Anne Arundel	1.2%
Garrett	420	415	-1.2%	12.	Prince George's	11.9%	12.	Baltimore	0.9%
Harford	5,059	5,073	0.3%	13.	Carroll	11.9%	13.	Caroline	0.7%
Howard	4,869	5,164	6.1%	14.	Charles	11.3%	14.	Harford	0.3%
Kent	253	247	-2.4%	15.	Garrett	11.3%	15.	Washington	0.2%
Montgomery	17,764	18,248	2.7%	16.	Frederick	11.2%	16.	Worcester	0.0%
Prince George's	14,361	14,678	2.2%	17.	Caroline	11.2%	17.	St. Mary's	-0.1%
Queen Anne's	931	905	-2.8%	18.	St. Mary's	10.7%	18.	Carroll	-0.8%
St. Mary's	1,814	1,812	-0.1%	19.	Dorchester	10.6%	19.	Garrett	-1.2%
Somerset	444	423	-4.7%	20.	Anne Arundel	10.6%	20.	Kent	-2.4%
Talbot	443	455	2.7%	21.	Talbot	10.3%	21.	Dorchester	-2.5%
Washington	2,216	2,221	0.2%	22.	Washington	10.2%	22.	Baltimore City	-2.6%
Wicomico	1,786	1,847	3.4%	23.	Calvert	9.8%	23.	Queen Anne's	-2.8%
Worcester	846	846	0.0%	24.	Howard	9.6%	24.	Somerset	-4.7%
Total	103,253	104,618	1.3%	Statewide		12.4%	Statewide		1.3%

FTE: Full-time Equivalent

Public School Enrollment – Share of Total County Population Fiscal 2017

County	Population	FTE Enrollment	Share of Population	Rank
Allegany	72,952	8,284.75	11.4%	22
Anne Arundel	560,133	78,051.50	13.9%	14
Baltimore City	622,793	77,583.00	12.5%	18
Baltimore	826,925	107,104.00	13.0%	17
Calvert	90,613	15,569.25	17.2%	2
Caroline	32,538	5,303.00	16.3%	4
Carroll	167,830	25,162.50	15.0%	8
Cecil	102,383	15,094.75	14.7%	10
Charles	154,747	25,470.75	16.5%	3
Dorchester	32,578	4,501.25	13.8%	15
Frederick	243,675	39,391.25	16.2%	5
Garrett	29,679	3,682.00	12.4%	19
Harford	250,105	36,634.50	14.6%	11
Howard	309,284	53,535.75	17.3%	1
Kent	19,820	1,911.00	9.6%	24
Montgomery	1,030,447	151,944.75	14.7%	9
Prince George's	904,430	122,905.75	13.6%	16
Queen Anne's	48,804	7,461.25	15.3%	7
St. Mary's	110,382	16,935.00	15.3%	6
Somerset	25,859	2,711.50	10.5%	23
Talbot	37,643	4,400.50	11.7%	21
Washington	149,573	21,705.25	14.5%	12
Wicomico	101,539	14,259.00	14.0%	13
Worcester	51,675	6,259.00	12.1%	20
Statewide	5,976,407	845,861.25	14.2%	

FTE: Full-time Equivalent

Racial Composition in Maryland Public Schools September 2015

County	White	African American	Hispanic/Latino	Asian	American Indian	Pacific Islander	Two or More Races	Percent Minority	
Allegany	89.1%	3.0%	1.3%	0.9%	0.2%	0.1%	5.4%	1.	Prince George's 95.8%
Anne Arundel	56.8%	20.4%	12.7%	3.6%	0.3%	0.2%	6.0%	2.	Baltimore City 92.1%
Baltimore City	7.9%	81.8%	8.2%	1.0%	0.2%	0.2%	0.5%	3.	Charles 71.8%
Baltimore	41.1%	38.9%	8.2%	6.8%	0.4%	0.1%	4.4%	4.	Montgomery 69.8%
Calvert	72.0%	13.4%	5.5%	1.6%	0.2%	0.1%	7.3%	5.	Howard 59.2%
Caroline	64.6%	14.8%	12.0%	0.9%	0.2%	0.0%	7.4%	6.	Baltimore 58.9%
Carroll	85.2%	3.8%	5.5%	2.5%	0.2%	0.2%	2.7%	7.	Somerset 58.8%
Cecil	78.0%	8.8%	6.3%	0.8%	0.2%	0.1%	5.7%	8.	Wicomico 54.9%
Charles	28.2%	54.3%	6.9%	3.1%	0.5%	0.2%	6.8%	9.	Dorchester 54.8%
Dorchester	45.2%	39.5%	7.5%	1.1%	0.1%	0.0%	6.5%	10.	Anne Arundel 43.2%
Frederick	63.5%	11.4%	14.3%	5.2%	0.4%	0.2%	4.9%	11.	Kent 37.6%
Garrett	96.4%	0.3%	0.9%	0.3%	0.0%	0.0%	2.0%	12.	Talbot 37.6%
Harford	65.5%	18.4%	6.5%	3.2%	0.3%	0.2%	5.9%	13.	Frederick 36.5%
Howard	40.8%	22.5%	9.9%	20.3%	0.2%	0.1%	6.2%	14.	Caroline 35.4%
Kent	62.4%	22.2%	7.7%	0.7%	0.2%	0.0%	6.8%	15.	Harford 34.5%
Montgomery	30.2%	21.4%	29.1%	14.2%	0.2%	0.0%	4.8%	16.	St. Mary's 34.4%
Prince George's	4.2%	61.4%	29.6%	2.8%	0.3%	0.2%	1.5%	17.	Worcester 34.2%
Queen Anne's	80.5%	6.9%	6.4%	1.4%	0.2%	0.0%	4.7%	18.	Washington 30.1%
St. Mary's	65.6%	18.1%	6.7%	2.5%	0.3%	0.2%	6.5%	19.	Calvert 28.0%
Somerset	41.2%	43.4%	8.6%	1.1%	0.3%	0.1%	5.3%	20.	Cecil 22.0%
Talbot	62.4%	16.0%	14.5%	2.1%	0.1%	0.0%	4.8%	21.	Queen Anne's 19.5%
Washington	69.9%	12.8%	7.4%	2.1%	0.2%	0.1%	7.6%	22.	Carroll 14.8%
Wicomico	45.1%	35.8%	8.6%	3.1%	0.5%	0.0%	6.9%	23.	Allegany 10.9%
Worcester	65.8%	19.5%	6.7%	2.0%	0.2%	0.0%	5.8%	24.	Garrett 3.6%
Maryland	39.1%	34.4%	15.5%	6.3%	0.3%	0.1%	4.3%		Statewide 60.9%

Note: American Indian includes Alaskan Native. Pacific Islander includes Native Hawaiian.

Local Government Expenditures by Category Fiscal 2013

Category	Total Local Expenditures	Percent of Total	County Expenditures	Municipal Expenditures	Percent County	Percent Municipal
General Government	\$1,652,185,618	5.7%	\$1,496,765,416	\$155,420,202	90.6%	9.4%
Public Safety						
Police	1,738,566,097	6.0%	1,516,298,930	222,267,167	87.2%	12.8%
Fire	981,795,441	3.4%	932,832,951	48,962,490	95.0%	5.0%
Corrections	378,538,748	1.3%	378,538,748	-	100.0%	0.0%
Other	350,046,051	1.2%	315,973,475	34,072,576	90.3%	9.7%
Public Works						
Transportation	1,404,737,259	4.9%	1,227,673,209	177,064,050	87.4%	12.6%
Sewer/Solid Waste/Water	2,268,248,731	7.9%	1,969,766,230	298,482,501	86.8%	13.2%
Other	92,004,356	0.3%	8,208,466	83,795,890	8.9%	91.1%
Education						
Public Schools	13,271,569,895	45.9%	13,271,569,895	-	100.0%	0.0%
Community Colleges	1,287,011,027	4.5%	1,287,011,027	-	100.0%	0.0%
Libraries	299,875,509	1.0%	299,875,509	-	100.0%	0.0%
Health/Social Services	992,164,834	3.4%	992,164,834	-	100.0%	0.0%
Parks and Recreation	680,321,684	2.4%	584,135,066	96,186,618	85.9%	14.1%
Community/Economic Development	807,440,724	2.8%	764,116,151	43,324,573	94.6%	5.4%
Miscellaneous	1,250,309,290	4.3%	1,203,486,984	46,822,306	96.3%	3.7%
Debt Service	1,432,835,677	5.0%	1,349,024,937	83,810,740	94.2%	5.8%
Total	\$28,887,650,941	100.0%	\$27,597,441,828	\$1,290,209,113	95.5%	4.5%

Local Government Expenditures by County

Fiscal 2013

(\$ in Millions)

County	County	Municipal	Total	Percent County	Percent Municipal
Allegany	\$261.7	\$56.4	\$318.1	82.3%	17.7%
Anne Arundel	2,187.5	91.7	2,279.2	96.0%	4.0%
Baltimore City	3,642.0	0.0	3,642.0	100.0%	0.0%
Baltimore	3,405.4	0.0	3,405.4	100.0%	0.0%
Calvert	400.8	14.2	415.0	96.6%	3.4%
Caroline	115.1	13.9	129.0	89.3%	10.7%
Carroll	643.5	50.6	694.1	92.7%	7.3%
Cecil	355.4	37.8	393.2	90.4%	9.6%
Charles	706.8	13.4	720.2	98.1%	1.9%
Dorchester	117.2	23.0	140.1	83.6%	16.4%
Frederick	979.4	145.3	1,124.7	87.1%	12.9%
Garrett	137.5	7.1	144.7	95.1%	4.9%
Harford	1,027.6	57.8	1,085.4	94.7%	5.3%
Howard	1,721.2	0.0	1,721.2	100.0%	0.0%
Kent	71.5	10.6	82.1	87.1%	12.9%
Montgomery	5,902.2	196.9	6,099.0	96.8%	3.2%
Prince George's	4,042.8	171.5	4,214.3	95.9%	4.1%
Queen Anne's	189.2	7.9	197.2	96.0%	4.0%
St. Mary's	403.7	3.5	407.1	99.1%	0.9%
Somerset	77.7	8.6	86.3	90.1%	9.9%
Talbot	116.4	74.1	190.4	61.1%	38.9%
Washington	514.8	106.3	621.1	82.9%	17.1%
Wicomico	339.3	57.5	396.9	85.5%	14.5%
Worcester	238.8	142.3	381.1	62.7%	37.3%
Statewide	\$27,597.4	\$1,290.2	\$28,887.7	95.5%	4.5%

County and Municipal Government Expenditures
Exclusive of Local Board Expenditures
Fiscal 2013
(\$ in Millions)

County	County	Municipal	Total	Percent County	Percent Municipal
Allegany	\$92.1	\$56.4	\$148.5	62.0%	38.0%
Anne Arundel	873.9	91.7	965.6	90.5%	9.5%
Baltimore City	2,167.5	0.0	2,167.5	100.0%	0.0%
Baltimore	1,618.5	0.0	1,618.5	100.0%	0.0%
Calvert	150.9	14.2	165.1	91.4%	8.6%
Caroline	35.8	13.9	49.7	72.1%	27.9%
Carroll	222.0	50.6	272.6	81.4%	18.6%
Cecil	115.6	37.8	153.4	75.4%	24.6%
Charles	265.9	13.4	279.3	95.2%	4.8%
Dorchester	44.9	23.0	67.9	66.2%	33.8%
Frederick	362.3	145.3	507.6	71.4%	28.6%
Garrett	59.4	7.1	66.6	89.3%	10.7%
Harford	408.9	57.8	466.7	87.6%	12.4%
Howard	715.3	0.0	715.3	100.0%	0.0%
Kent	35.6	10.6	46.2	77.1%	22.9%
Montgomery	2,919.9	196.9	3,116.8	93.7%	6.3%
Prince George's	1,958.8	171.5	2,130.3	91.9%	8.1%
Queen Anne's	84.4	7.9	92.4	91.4%	8.6%
St. Mary's	155.4	3.5	158.9	97.8%	2.2%
Somerset	35.2	8.6	43.8	80.4%	19.6%
Talbot	47.7	74.1	121.8	39.2%	60.8%
Washington	151.5	106.3	257.8	58.8%	41.2%
Wicomico	111.3	57.5	168.8	65.9%	34.1%
Worcester	116.9	142.3	259.3	45.1%	54.9%
Statewide	\$12,750.0	\$1,290.2	\$14,040.2	90.8%	9.2%