

# STATE AID TO LOCAL GOVERNMENTS

	<u>FY 2017</u>	<u>FY 2018</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Foundation Aid	\$2,961,988,396	\$3,005,269,724	\$43,281,328	1.5
Supplemental Program	46,620,083	46,620,083	0	0.0
Geographic Cost of Education Index	136,898,081	139,126,929	2,228,848	1.6
Net Taxable Income Education Grants	39,701,813	49,169,986	9,468,173	23.8
Foundation - Special Grants	19,429,858	0	-19,429,858	-100.0
Tax Increment Financing Education Grants	0	422,107	422,107	0.0
Declining Enrollment Education Grants	0	17,243,982	17,243,982	0.0
Compensatory Education	1,309,146,300	1,305,545,022	-3,601,278	-0.3
Student Transportation - Regular	245,728,167	250,620,360	4,892,193	2.0
Student Transportation - Special Education	25,073,000	25,721,000	648,000	2.6
Special Education - Formula	279,607,502	284,873,467	5,265,965	1.9
Special Education - Nonpublic Placements	121,617,896	123,617,898	2,000,002	1.6
Special Education - Infants and Toddlers	10,389,104	10,389,104	0	0.0
Limited English Proficiency Grants	227,019,762	248,683,743	21,663,981	9.5
Aging Schools	0	6,108,990	6,108,990	0.0
Teacher Development Grants	3,104,000	7,154,000	4,050,000	130.5
Adult Education	8,011,987	8,011,987	0	0.0
Food Service	11,236,663	11,236,664	1	0.0
Innovative Programs	8,396,000	17,083,598	8,687,598	103.5
Out-of-County Foster Placements	1,967,328	2,200,000	232,672	11.8
Head Start	1,800,000	1,800,000	0	0.0
Judy Hoyer Centers	10,575,000	10,575,000	0	0.0
Guaranteed Tax Base	54,511,367	50,304,279	-4,207,088	-7.7
Prekindergarten Expansion Program	4,300,000	7,972,000	3,672,000	85.4
Prekindergarten Supplemental Grants	0	10,901,524	10,901,524	0.0
Other Education Aid	10,396,895	10,468,414	71,519	0.7
<b>EDUCATION</b>	<b>\$5,537,519,202</b>	<b>\$5,651,119,861</b>	<b>\$113,600,659</b>	<b>2.1</b>
Library Formula	36,379,660	40,697,196	4,317,536	11.9
Library Network	17,016,786	17,707,258	690,472	4.1
<b>LIBRARIES</b>	<b>\$53,396,446</b>	<b>\$58,404,454</b>	<b>\$5,008,008</b>	<b>9.4</b>
Community College Formula	234,375,190	235,154,742	779,552	0.3
Grants for ESOL Programs	5,523,780	5,500,075	-23,705	-0.4
Optional Retirement	16,873,000	17,328,002	455,002	2.7
Small College Grants	4,678,382	4,705,898	27,516	0.6
Other Community College Aid	6,425,998	10,404,492	3,978,494	61.9
<b>COMMUNITY COLLEGES</b>	<b>\$267,876,350</b>	<b>\$273,093,209</b>	<b>\$5,216,859</b>	<b>1.9</b>
Local Health Formula	49,488,474	51,082,940	1,594,466	3.2
<b>HEALTH</b>	<b>\$49,488,474</b>	<b>\$51,082,940</b>	<b>\$1,594,466</b>	<b>3.2</b>
Highway User Revenue	177,413,088	175,501,536	-1,911,552	-1.1
Elderly & Disabled Transportation Grants	4,305,908	4,305,908	0	0.0
Paratransit Grants	2,930,039	1,726,068	-1,203,971	-41.1
Municipal Transportation Grants	19,000,000	20,109,553	1,109,553	5.8

# STATE AID TO LOCAL GOVERNMENTS

	<u>FY 2017</u>	<u>FY 2018</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
County Transportation Grants	6,000,000	18,281,411	12,281,411	204.7
<b>TRANSPORTATION</b>	<b>\$209,649,035</b>	<b>\$219,924,476</b>	<b>\$10,275,441</b>	<b>4.9</b>
Police Aid	73,714,998	73,714,998	0	0.0
Fire and Rescue Aid	15,000,000	15,000,000	0	0.0
Vehicle Theft Prevention	1,869,602	1,869,160	-442	-0.0
9-1-1 Grants	14,400,000	14,400,000	0	0.0
Other Public Safety Aid	22,262,306	26,567,306	4,305,000	19.3
<b>PUBLIC SAFETY</b>	<b>\$127,246,906</b>	<b>\$131,551,464</b>	<b>\$4,304,558</b>	<b>3.4</b>
Program Open Space	27,190,972	40,713,279	13,522,307	49.7
Critical Area Grants	251,900	253,900	2,000	0.8
Wastewater Treatment - Nutrient Removal	5,000,000	7,000,000	2,000,000	40.0
<b>RECREATION / ENVIRONMENT</b>	<b>\$32,442,872</b>	<b>\$47,967,179</b>	<b>\$15,524,307</b>	<b>47.9</b>
Payment in Lieu of Taxes (PILOTS)	3,992,056	3,977,343	-14,713	-0.4
Gaming Impact Grants	66,776,809	91,416,693	24,639,884	36.9
Instant Bingo	1,863,242	2,031,606	168,364	9.0
<b>SHARED TAXES</b>	<b>\$72,632,107</b>	<b>\$97,425,642</b>	<b>\$24,793,535</b>	<b>34.1</b>
Disparity Grant	132,796,186	138,825,071	6,028,885	4.5
Teachers Retirement Supplemental Grants	27,658,662	27,658,662	0	0.0
Neighborhood Revitalization	21,500,000	25,625,000	4,125,000	19.2
Other Direct Aid	6,381,902	5,219,524	-1,162,378	-18.2
<b>OTHER</b>	<b>\$188,336,750</b>	<b>\$197,328,257</b>	<b>\$8,991,507</b>	<b>4.8</b>
<b>Total Direct Aid</b>	<b>\$6,538,588,142</b>	<b>\$6,727,897,482</b>	<b>\$189,309,340</b>	<b>2.9</b>
<b>Payments in Behalf</b>				
Retirement - Teachers	\$786,950,016	\$734,454,251	-\$52,495,765	-6.7
Retirement - Libraries	20,883,337	20,338,949	-544,388	-2.6
Retirement - Community College	46,458,676	44,616,771	-1,841,905	-4.0
<b>EDUCATION</b>	<b>\$854,292,029</b>	<b>\$799,409,971</b>	<b>-\$54,882,058</b>	<b>-6.4</b>
<b>Total Payments in Behalf</b>	<b>\$854,292,029</b>	<b>\$799,409,971</b>	<b>-\$54,882,058</b>	<b>-6.4</b>
<b>Total State Aid</b>	<b>\$7,392,880,171</b>	<b>\$7,527,307,453</b>	<b>\$134,427,282</b>	<b>1.8</b>

**STATE AID TO LOCAL GOVERNMENTS -- ALLEGANY COUNTY**

	<u>FY 2017</u>	<u>FY 2018</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Foundation Aid	\$39,964,549	\$39,935,953	-\$28,596	-0.1
Supplemental Program	10,348	10,348	0	0.0
Net Taxable Income Education Grants	1,305,029	1,635,974	330,945	25.4
Declining Enrollment Education Grants	0	793,472	793,472	0.0
Compensatory Education	21,640,626	21,569,072	-71,554	-0.3
Student Transportation - Regular	4,411,354	4,455,468	44,114	1.0
Student Transportation - Special Education	236,000	199,000	-37,000	-15.7
Special Education - Formula	5,102,106	5,375,201	273,095	5.4
Special Education - Nonpublic Placements	2,390,887	2,135,819	-255,068	-10.7
Special Education - Infants and Toddlers	145,569	134,537	-11,032	-7.6
Limited English Proficiency Grants	75,811	93,471	17,660	23.3
Aging Schools	0	97,791	97,791	0.0
Teacher Development Grants	20,000	12,197	-7,803	-39.0
Adult Education	221,302	221,302	0	0.0
Food Service	249,229	187,946	-61,283	-24.6
Innovative Programs	70,426	85,426	15,000	21.3
Head Start	54,255	55,541	1,286	2.4
Judy Hoyer Centers	338,201	338,201	0	0.0
Guaranteed Tax Base	3,651,586	4,020,594	369,008	10.1
<b>EDUCATION</b>	<b>\$79,887,278</b>	<b>\$81,357,313</b>	<b>\$1,470,035</b>	<b>1.8</b>
Library Formula	761,503	787,337	25,834	3.4
<b>LIBRARIES</b>	<b>\$761,503</b>	<b>\$787,337</b>	<b>\$25,834</b>	<b>3.4</b>
Community College Formula	4,850,658	4,855,583	4,925	0.1
Optional Retirement	219,152	178,132	-41,020	-18.7
Small College Grants	1,175,687	1,181,188	5,501	0.5
<b>COMMUNITY COLLEGES</b>	<b>\$6,245,497</b>	<b>\$6,214,903</b>	<b>-\$30,594</b>	<b>-0.5</b>
Local Health Formula	1,407,995	1,635,776	227,781	16.2
<b>HEALTH</b>	<b>\$1,407,995</b>	<b>\$1,635,776</b>	<b>\$227,781</b>	<b>16.2</b>
Highway User Revenue	846,247	832,087	-14,160	-1.7
Elderly & Disabled Transportation Grants	141,544	141,544	0	0.0
Municipal Transportation Grants	946,170	991,798	45,628	4.8
County Transportation Grants	68,992	220,002	151,010	218.9
<b>TRANSPORTATION</b>	<b>\$2,002,953</b>	<b>\$2,185,431</b>	<b>\$182,478</b>	<b>9.1</b>
Police Aid	867,146	867,146	0	0.0
Fire and Rescue Aid	348,030	335,970	-12,060	-3.5
<b>PUBLIC SAFETY</b>	<b>\$1,215,176</b>	<b>\$1,203,116</b>	<b>-\$12,060</b>	<b>-1.0</b>
Program Open Space	239,529	410,938	171,409	71.6
<b>RECREATION / ENVIRONMENT</b>	<b>\$239,529</b>	<b>\$410,938</b>	<b>\$171,409</b>	<b>71.6</b>
Payment in Lieu of Taxes (PILOTS)	284,908	258,632	-26,276	-9.2

**STATE AID TO LOCAL GOVERNMENTS -- ALLEGANY COUNTY**

	<u>FY 2017</u>	<u>FY 2018</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Gaming Impact Grants	1,597,986	1,816,858	218,872	13.7
<b>SHARED TAXES</b>	<b>\$1,882,894</b>	<b>\$2,075,490</b>	<b>\$192,596</b>	<b>10.2</b>
Disparity Grant	7,298,505	7,298,505	0	0.0
Teachers Retirement Supplemental Grants	1,632,106	1,632,106	0	0.0
<b>OTHER</b>	<b>\$8,930,611</b>	<b>\$8,930,611</b>	<b>\$0</b>	<b>0.0</b>
<b>Total Direct Aid</b>	<b>\$102,573,436</b>	<b>\$104,800,915</b>	<b>\$2,227,479</b>	<b>2.2</b>
<b>Payments in Behalf</b>				
Retirement - Teachers	\$7,766,207	\$6,997,491	-\$768,716	-9.9
Retirement - Libraries	162,158	158,965	-3,193	-2.0
Retirement - Community College	1,827,393	1,715,769	-111,624	-6.1
<b>EDUCATION</b>	<b>\$9,755,758</b>	<b>\$8,872,225</b>	<b>-\$883,533</b>	<b>-9.1</b>
<b>Total Payments in Behalf</b>	<b>\$9,755,758</b>	<b>\$8,872,225</b>	<b>-\$883,533</b>	<b>-9.1</b>
<b>Total State Aid</b>	<b>\$112,329,194</b>	<b>\$113,673,140</b>	<b>\$1,343,946</b>	<b>1.2</b>

**STATE AID TO LOCAL GOVERNMENTS -- ANNE ARUNDEL COUNTY**

	<u>FY 2017</u>	<u>FY 2018</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Foundation Aid	\$208,943,619	\$210,594,053	\$1,650,434	0.8
Geographic Cost of Education Index	9,783,912	9,947,619	163,707	1.7
Net Taxable Income Education Grants	2,143,609	2,176,022	32,413	1.5
Compensatory Education	68,811,211	67,086,766	-1,724,445	-2.5
Student Transportation - Regular	21,656,842	22,094,997	438,155	2.0
Student Transportation - Special Education	1,643,000	1,733,000	90,000	5.5
Special Education - Formula	17,020,570	17,446,206	425,636	2.5
Special Education - Nonpublic Placements	9,029,613	10,143,237	1,113,624	12.3
Special Education - Infants and Toddlers	1,037,665	1,155,360	117,695	11.3
Limited English Proficiency Grants	11,063,491	12,734,405	1,670,914	15.1
Aging Schools	0	506,038	506,038	0.0
Teacher Development Grants	298,070	1,390,744	1,092,674	366.6
Adult Education	299,645	299,645	0	0.0
Food Service	1,154,805	1,218,071	63,266	5.5
Innovative Programs	25,885	25,885	0	0.0
Out-of-County Foster Placements	62,332	69,704	7,372	11.8
Head Start	67,947	70,610	2,663	3.9
Judy Hoyer Centers	359,212	359,212	0	0.0
<b>EDUCATION</b>	<b>\$353,401,428</b>	<b>\$359,051,574</b>	<b>\$5,650,146</b>	<b>1.6</b>
Library Formula	2,193,667	2,251,975	58,308	2.7
<b>LIBRARIES</b>	<b>\$2,193,667</b>	<b>\$2,251,975</b>	<b>\$58,308</b>	<b>2.7</b>
Community College Formula	28,800,003	28,800,003	0	0.0
Grants for ESOL Programs	515,288	454,976	-60,312	-11.7
Optional Retirement	1,684,824	2,079,945	395,121	23.5
<b>COMMUNITY COLLEGES</b>	<b>\$31,000,115</b>	<b>\$31,334,924</b>	<b>\$334,809</b>	<b>1.1</b>
Local Health Formula	4,170,821	4,170,821	0	0.0
<b>HEALTH</b>	<b>\$4,170,821</b>	<b>\$4,170,821</b>	<b>\$0</b>	<b>0.0</b>
Highway User Revenue	3,281,132	3,221,498	-59,634	-1.8
Elderly & Disabled Transportation Grants	245,966	245,966	0	0.0
Paratransit Grants	434,969	217,351	-217,618	-50.0
Municipal Transportation Grants	815,824	851,278	35,454	4.3
County Transportation Grants	427,654	1,358,907	931,253	217.8
<b>TRANSPORTATION</b>	<b>\$5,205,545</b>	<b>\$5,895,000</b>	<b>\$689,455</b>	<b>13.2</b>
Police Aid	8,808,723	8,808,723	0	0.0
Fire and Rescue Aid	1,241,524	1,234,495	-7,029	-0.6
<b>PUBLIC SAFETY</b>	<b>\$10,050,247</b>	<b>\$10,043,218</b>	<b>-\$7,029</b>	<b>-0.1</b>
Program Open Space	2,549,182	4,373,406	1,824,224	71.6
<b>RECREATION / ENVIRONMENT</b>	<b>\$2,549,182</b>	<b>\$4,373,406</b>	<b>\$1,824,224</b>	<b>71.6</b>
Payment in Lieu of Taxes (PILOTS)	353,152	357,383	4,231	1.2

# STATE AID TO LOCAL GOVERNMENTS -- ANNE ARUNDEL COUNTY

	<u>FY 2017</u>	<u>FY 2018</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Gaming Impact Grants	24,866,852	30,075,579	5,208,727	20.9
<b>SHARED TAXES</b>	<b>\$25,220,004</b>	<b>\$30,432,962</b>	<b>\$5,212,958</b>	<b>20.7</b>
<b>Total Direct Aid</b>	<b>\$433,791,009</b>	<b>\$447,553,880</b>	<b>\$13,762,871</b>	<b>3.2</b>
<b>Payments in Behalf</b>				
Retirement - Teachers	\$66,803,796	\$61,966,574	-\$4,837,222	-7.2
Retirement - Libraries	1,653,583	1,626,666	-26,917	-1.6
Retirement - Community College	5,086,233	4,882,575	-203,658	-4.0
<b>EDUCATION</b>	<b>\$73,543,612</b>	<b>\$68,475,815</b>	<b>-\$5,067,797</b>	<b>-6.9</b>
<b>Total Payments in Behalf</b>	<b>\$73,543,612</b>	<b>\$68,475,815</b>	<b>-\$5,067,797</b>	<b>-6.9</b>
<b>Total State Aid</b>	<b>\$507,334,621</b>	<b>\$516,029,695</b>	<b>\$8,695,074</b>	<b>1.7</b>

**STATE AID TO LOCAL GOVERNMENTS -- BALTIMORE CITY**

	<u>FY 2017</u>	<u>FY 2018</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Foundation Aid	\$372,614,861	\$363,536,509	-\$9,078,352	-2.4
Supplemental Program	18,310,933	18,310,933	0	0.0
Geographic Cost of Education Index	22,692,097	22,567,473	-124,624	-0.5
Foundation - Special Grants	12,674,305	0	-12,674,305	-100.0
Tax Increment Financing Education Grants	0	422,107	422,107	0.0
Declining Enrollment Education Grants	0	13,552,594	13,552,594	0.0
Compensatory Education	310,394,526	297,988,989	-12,405,537	-4.0
Student Transportation - Regular	16,606,733	16,772,800	166,067	1.0
Student Transportation - Special Education	2,806,000	2,744,000	-62,000	-2.2
Special Education - Formula	49,699,617	47,624,065	-2,075,552	-4.2
Special Education - Nonpublic Placements	15,736,905	14,231,125	-1,505,780	-9.6
Special Education - Infants and Toddlers	1,302,336	1,145,797	-156,539	-12.0
Limited English Proficiency Grants	19,958,390	22,117,633	2,159,243	10.8
Aging Schools	0	1,387,924	1,387,924	0.0
Teacher Development Grants	51,000	152,458	101,458	198.9
Adult Education	1,789,203	1,789,203	0	0.0
Food Service	771,896	720,817	-51,079	-6.6
Innovative Programs	895,574	1,010,907	115,333	12.9
Head Start	654,649	605,000	-49,649	-7.6
Judy Hoyer Centers	888,926	888,926	0	0.0
Guaranteed Tax Base	26,157,884	21,692,833	-4,465,051	-17.1
Prekindergarten Expansion Program	112,000	207,991	95,991	85.7
Prekindergarten Supplemental Grants	0	10,145,322	10,145,322	0.0
<b>EDUCATION</b>	<b>\$874,117,835</b>	<b>\$859,615,406</b>	<b>-\$14,502,429</b>	<b>-1.7</b>
Library Formula	6,143,745	9,250,498	3,106,753	50.6
<b>LIBRARIES</b>	<b>\$6,143,745</b>	<b>\$9,250,498</b>	<b>\$3,106,753</b>	<b>50.6</b>
Local Health Formula	8,218,630	8,218,630	0	0.0
<b>HEALTH</b>	<b>\$8,218,630</b>	<b>\$8,218,630</b>	<b>\$0</b>	<b>0.0</b>
Highway User Revenue	142,300,081	140,766,857	-1,533,224	-1.1
Elderly & Disabled Transportation Grants	379,335	379,335	0	0.0
County Transportation Grants	2,000,000	5,484,423	3,484,423	174.2
<b>TRANSPORTATION</b>	<b>\$144,679,416</b>	<b>\$146,630,615</b>	<b>\$1,951,199</b>	<b>1.3</b>
Fire and Rescue Aid	1,368,619	1,367,206	-1,413	-0.1
Other Public Safety Aid	9,851,274	11,851,274	2,000,000	20.3
<b>PUBLIC SAFETY</b>	<b>\$11,219,893</b>	<b>\$13,218,480</b>	<b>\$1,998,587</b>	<b>17.8</b>
Program Open Space	7,785,976	7,421,847	-364,129	-4.7
<b>RECREATION / ENVIRONMENT</b>	<b>\$7,785,976</b>	<b>\$7,421,847</b>	<b>-\$364,129</b>	<b>-4.7</b>
Payment in Lieu of Taxes (PILOTS)	938,153	995,492	57,339	6.1
Gaming Impact Grants	19,762,109	27,299,510	7,537,401	38.1
<b>SHARED TAXES</b>	<b>\$20,700,262</b>	<b>\$28,295,002</b>	<b>\$7,594,740</b>	<b>36.7</b>
Disparity Grant	78,105,345	79,051,790	946,445	1.2

# STATE AID TO LOCAL GOVERNMENTS -- BALTIMORE CITY

	<u>FY 2017</u>	<u>FY 2018</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Teachers Retirement Supplemental Grants	10,047,596	10,047,596	0	0.0
Neighborhood Revitalization	18,000,000	22,125,000	4,125,000	22.9
<b>OTHER</b>	<b>\$106,152,941</b>	<b>\$111,224,386</b>	<b>\$5,071,445</b>	<b>4.8</b>
<b>Total Direct Aid</b>	<b>\$1,179,018,698</b>	<b>\$1,183,874,864</b>	<b>\$4,856,166</b>	<b>0.4</b>
<b>Payments in Behalf</b>				
Retirement - Teachers	\$70,196,107	\$64,922,535	-\$5,273,572	-7.5
Retirement - Libraries	2,369,329	2,221,373	-147,956	-6.2
<b>EDUCATION</b>	<b>\$72,565,436</b>	<b>\$67,143,908</b>	<b>-\$5,421,528</b>	<b>-7.5</b>
<b>Total Payments in Behalf</b>	<b>\$72,565,436</b>	<b>\$67,143,908</b>	<b>-\$5,421,528</b>	<b>-7.5</b>
<b>Total State Aid</b>	<b>\$1,251,584,134</b>	<b>\$1,251,018,772</b>	<b>-\$565,362</b>	<b>-0.0</b>



**STATE AID TO LOCAL GOVERNMENTS -- BALTIMORE COUNTY**

	<u>FY 2017</u>	<u>FY 2018</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Foundation Aid	\$382,871,067	\$394,059,499	\$11,188,432	2.9
Geographic Cost of Education Index	5,966,978	6,065,689	98,711	1.7
Compensatory Education	146,225,811	146,942,836	717,025	0.5
Student Transportation - Regular	27,235,921	27,806,489	570,568	2.1
Student Transportation - Special Education	3,265,000	3,647,000	382,000	11.7
Special Education - Formula	33,733,707	35,512,231	1,778,524	5.3
Special Education - Nonpublic Placements	17,671,737	18,588,734	916,997	5.2
Special Education - Infants and Toddlers	1,517,965	1,528,791	10,826	0.7
Limited English Proficiency Grants	14,894,657	19,213,091	4,318,434	29.0
Aging Schools	0	874,227	874,227	0.0
Teacher Development Grants	77,000	432,706	355,706	462.0
Adult Education	504,143	504,143	0	0.0
Food Service	1,138,241	1,245,144	106,903	9.4
Innovative Programs	530,219	530,219	0	0.0
Out-of-County Foster Placements	1,270,084	1,420,294	150,210	11.8
Head Start	111,590	100,220	-11,370	-10.2
Judy Hoyer Centers	371,189	371,189	0	0.0
Prekindergarten Expansion Program	720,532	909,364	188,832	26.2
<b>EDUCATION</b>	<b>\$638,105,841</b>	<b>\$659,751,866</b>	<b>\$21,646,025</b>	<b>3.4</b>
Library Formula	5,686,850	5,970,554	283,704	5.0
<b>LIBRARIES</b>	<b>\$5,686,850</b>	<b>\$5,970,554</b>	<b>\$283,704</b>	<b>5.0</b>
Community College Formula	40,413,996	40,413,996	0	0.0
Grants for ESOL Programs	665,856	700,360	34,504	5.2
Optional Retirement	2,540,028	2,507,490	-32,538	-1.3
<b>COMMUNITY COLLEGES</b>	<b>\$43,619,880</b>	<b>\$43,621,846</b>	<b>\$1,966</b>	<b>0.0</b>
Local Health Formula	5,421,144	5,421,144	0	0.0
<b>HEALTH</b>	<b>\$5,421,144</b>	<b>\$5,421,144</b>	<b>\$0</b>	<b>0.0</b>
Highway User Revenue	4,179,019	4,127,744	-51,275	-1.2
Elderly & Disabled Transportation Grants	395,836	395,836	0	0.0
County Transportation Grants	603,016	1,926,280	1,323,264	219.4
<b>TRANSPORTATION</b>	<b>\$5,177,871</b>	<b>\$6,449,860</b>	<b>\$1,271,989</b>	<b>24.6</b>
Police Aid	12,763,352	12,763,352	0	0.0
Fire and Rescue Aid	1,732,057	1,730,269	-1,788	-0.1
<b>PUBLIC SAFETY</b>	<b>\$14,495,409</b>	<b>\$14,493,621</b>	<b>-\$1,788</b>	<b>-0.0</b>
Program Open Space	2,883,744	4,947,383	2,063,639	71.6
<b>RECREATION / ENVIRONMENT</b>	<b>\$2,883,744</b>	<b>\$4,947,383</b>	<b>\$2,063,639</b>	<b>71.6</b>
Payment in Lieu of Taxes (PILOTS)	176,882	209,093	32,211	18.2
<b>SHARED TAXES</b>	<b>\$176,882</b>	<b>\$209,093</b>	<b>\$32,211</b>	<b>18.2</b>

# STATE AID TO LOCAL GOVERNMENTS -- BALTIMORE COUNTY

	<u>FY 2017</u>	<u>FY 2018</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Teachers Retirement Supplemental Grants	3,000,000	3,000,000	0	0.0
<b>OTHER</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>0.0</b>
<b>Total Direct Aid</b>	<b>\$718,567,621</b>	<b>\$743,865,367</b>	<b>\$25,297,746</b>	<b>3.5</b>
<b>Payments in Behalf</b>				
Retirement - Teachers	\$88,964,915	\$85,679,736	-\$3,285,179	-3.7
Retirement - Libraries	2,589,670	2,581,277	-8,393	-0.3
Retirement - Community College	7,104,253	6,966,620	-137,633	-1.9
<b>EDUCATION</b>	<b>\$98,658,838</b>	<b>\$95,227,633</b>	<b>-\$3,431,205</b>	<b>-3.5</b>
<b>Total Payments in Behalf</b>	<b>\$98,658,838</b>	<b>\$95,227,633</b>	<b>-\$3,431,205</b>	<b>-3.5</b>
<b>Total State Aid</b>	<b>\$817,226,459</b>	<b>\$839,093,000</b>	<b>\$21,866,541</b>	<b>2.7</b>

**STATE AID TO LOCAL GOVERNMENTS -- CALVERT COUNTY**

	<u>FY 2017</u>	<u>FY 2018</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Foundation Aid	\$56,360,193	\$56,540,292	\$180,099	0.3
Geographic Cost of Education Index	2,276,909	2,284,136	7,227	0.3
Net Taxable Income Education Grants	1,038,047	1,135,213	97,166	9.4
Foundation - Special Grants	1,090,580	0	-1,090,580	-100.0
Declining Enrollment Education Grants	0	239,758	239,758	0.0
Compensatory Education	10,368,609	9,899,366	-469,243	-4.5
Student Transportation - Regular	5,433,300	5,487,633	54,333	1.0
Student Transportation - Special Education	303,000	327,000	24,000	7.9
Special Education - Formula	3,705,809	3,775,706	69,897	1.9
Special Education - Nonpublic Placements	919,989	968,061	48,072	5.2
Special Education - Infants and Toddlers	152,575	151,328	-1,247	-0.8
Limited English Proficiency Grants	471,318	393,322	-77,996	-16.5
Aging Schools	0	38,292	38,292	0.0
Teacher Development Grants	13,000	62,924	49,924	384.0
Adult Education	270,223	270,223	0	0.0
Food Service	37,632	35,119	-2,513	-6.7
Innovative Programs	268,720	268,720	0	0.0
Out-of-County Foster Placements	22,230	24,859	2,629	11.8
Head Start	49,976	51,229	1,253	2.5
Judy Hoyer Centers	341,855	341,855	0	0.0
<b>EDUCATION</b>	<b>\$83,123,965</b>	<b>\$82,295,036</b>	<b>-\$828,929</b>	<b>-1.0</b>
Library Formula	425,036	449,770	24,734	5.8
<b>LIBRARIES</b>	<b>\$425,036</b>	<b>\$449,770</b>	<b>\$24,734</b>	<b>5.8</b>
Community College Formula	2,475,863	2,476,194	331	0.0
Grants for ESOL Programs	527	3,607	3,080	584.4
Optional Retirement	152,690	211,492	58,802	38.5
<b>COMMUNITY COLLEGES</b>	<b>\$2,629,080</b>	<b>\$2,691,293</b>	<b>\$62,213</b>	<b>2.4</b>
Local Health Formula	602,595	690,203	87,608	14.5
<b>HEALTH</b>	<b>\$602,595</b>	<b>\$690,203</b>	<b>\$87,608</b>	<b>14.5</b>
Highway User Revenue	731,936	726,380	-5,556	-0.8
Elderly & Disabled Transportation Grants	127,003	127,003	0	0.0
Paratransit Grants	76,099	76,099	0	0.0
Municipal Transportation Grants	242,833	254,643	11,810	4.9
County Transportation Grants	91,983	295,765	203,782	221.5
<b>TRANSPORTATION</b>	<b>\$1,269,854</b>	<b>\$1,479,890</b>	<b>\$210,036</b>	<b>16.5</b>
Police Aid	790,877	790,877	0	0.0
Fire and Rescue Aid	300,000	300,000	0	0.0
<b>PUBLIC SAFETY</b>	<b>\$1,090,877</b>	<b>\$1,090,877</b>	<b>\$0</b>	<b>0.0</b>
Program Open Space	252,614	433,387	180,773	71.6
<b>RECREATION / ENVIRONMENT</b>	<b>\$252,614</b>	<b>\$433,387</b>	<b>\$180,773</b>	<b>71.6</b>
Payment in Lieu of Taxes (PILOTS)	4,788	26,339	21,551	450.1

**STATE AID TO LOCAL GOVERNMENTS -- CALVERT COUNTY**

	<u>FY 2017</u>	<u>FY 2018</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Instant Bingo	1,863,242	2,031,606	168,364	9.0
<b>SHARED TAXES</b>	<b>\$1,868,030</b>	<b>\$2,057,945</b>	<b>\$189,915</b>	<b>10.2</b>
<b>Total Direct Aid</b>	<b>\$91,262,051</b>	<b>\$91,188,401</b>	<b>-\$73,650</b>	<b>-0.1</b>
<b>Payments in Behalf</b>				
Retirement - Teachers	\$14,957,956	\$13,077,082	-\$1,880,874	-12.6
Retirement - Libraries	425,850	399,316	-26,534	-6.2
Retirement - Community College	397,705	406,301	8,596	2.2
<b>EDUCATION</b>	<b>\$15,781,511</b>	<b>\$13,882,699</b>	<b>-\$1,898,812</b>	<b>-12.0</b>
<b>Total Payments in Behalf</b>	<b>\$15,781,511</b>	<b>\$13,882,699</b>	<b>-\$1,898,812</b>	<b>-12.0</b>
<b>Total State Aid</b>	<b>\$107,043,562</b>	<b>\$105,071,100</b>	<b>-\$1,972,462</b>	<b>-1.8</b>

**STATE AID TO LOCAL GOVERNMENTS -- CAROLINE COUNTY**

	<u>FY 2017</u>	<u>FY 2018</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Foundation Aid	\$26,322,839	\$27,330,549	\$1,007,710	3.8
Supplemental Program	966,820	966,820	0	0.0
Net Taxable Income Education Grants	636,221	702,635	66,414	10.4
Compensatory Education	14,519,407	15,177,104	657,697	4.5
Student Transportation - Regular	2,556,582	2,606,841	50,259	2.0
Student Transportation - Special Education	100,000	94,000	-6,000	-6.0
Special Education - Formula	2,407,765	2,487,264	79,499	3.3
Special Education - Nonpublic Placements	219,681	266,158	46,477	21.2
Special Education - Infants and Toddlers	69,281	49,096	-20,185	-29.1
Limited English Proficiency Grants	2,114,741	2,108,846	-5,895	-0.3
Aging Schools	0	50,074	50,074	0.0
Teacher Development Grants	12,000	17,463	5,463	45.5
Food Service	222,952	266,155	43,203	19.4
Innovative Programs	87,754	92,757	5,003	5.7
Head Start	73,937	78,319	4,382	5.9
Judy Hoyer Centers	334,827	334,827	0	0.0
Guaranteed Tax Base	1,239,947	1,576,206	336,259	27.1
Prekindergarten Expansion Program	0	612,830	612,830	0.0
<b>EDUCATION</b>	<b>\$51,884,754</b>	<b>\$54,817,944</b>	<b>\$2,933,190</b>	<b>5.7</b>
Library Formula	285,527	300,293	14,766	5.2
<b>LIBRARIES</b>	<b>\$285,527</b>	<b>\$300,293</b>	<b>\$14,766</b>	<b>5.2</b>
Community College Formula	1,373,345	1,367,936	-5,409	-0.4
Grants for ESOL Programs	31,707	25,865	-5,842	-18.4
Optional Retirement	95,524	86,878	-8,646	-9.1
Small College Grants	91,185	91,439	254	0.3
<b>COMMUNITY COLLEGES</b>	<b>\$1,591,761</b>	<b>\$1,572,118</b>	<b>-\$19,643</b>	<b>-1.2</b>
Local Health Formula	725,829	760,872	35,043	4.8
<b>HEALTH</b>	<b>\$725,829</b>	<b>\$760,872</b>	<b>\$35,043</b>	<b>4.8</b>
Highway User Revenue	537,372	527,472	-9,900	-1.8
Elderly & Disabled Transportation Grants	120,217	0	-120,217	-100.0
Paratransit Grants	13,333	0	-13,333	-100.0
Municipal Transportation Grants	346,075	366,216	20,141	5.8
County Transportation Grants	58,112	184,008	125,896	216.6
<b>TRANSPORTATION</b>	<b>\$1,075,109</b>	<b>\$1,077,696</b>	<b>\$2,587</b>	<b>0.2</b>
Police Aid	340,807	340,807	0	0.0
Fire and Rescue Aid	309,540	309,420	-120	-0.0
<b>PUBLIC SAFETY</b>	<b>\$650,347</b>	<b>\$650,227</b>	<b>-\$120</b>	<b>-0.0</b>
Program Open Space	112,145	192,397	80,252	71.6
<b>RECREATION / ENVIRONMENT</b>	<b>\$112,145</b>	<b>\$192,397</b>	<b>\$80,252</b>	<b>71.6</b>

**STATE AID TO LOCAL GOVERNMENTS -- CAROLINE COUNTY**

	<u>FY 2017</u>	<u>FY 2018</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Payment in Lieu of Taxes (PILOTS)	67,213	62,496	-4,717	-7.0
<b>SHARED TAXES</b>	<b>\$67,213</b>	<b>\$62,496</b>	<b>-\$4,717</b>	<b>-7.0</b>
Disparity Grant	2,131,782	2,131,782	0	0.0
Teachers Retirement Supplemental Grants	685,108	685,108	0	0.0
<b>OTHER</b>	<b>\$2,816,890</b>	<b>\$2,816,890</b>	<b>\$0</b>	<b>0.0</b>
<b>Total Direct Aid</b>	<b>\$59,209,575</b>	<b>\$62,250,933</b>	<b>\$3,041,358</b>	<b>5.1</b>
<b>Payments in Behalf</b>				
Retirement - Teachers	\$4,627,192	\$4,346,600	-\$280,592	-6.1
Retirement - Libraries	149,780	147,145	-2,635	-1.8
Retirement - Community College	238,431	217,748	-20,683	-8.7
<b>EDUCATION</b>	<b>\$5,015,403</b>	<b>\$4,711,493</b>	<b>-\$303,910</b>	<b>-6.1</b>
<b>Total Payments in Behalf</b>	<b>\$5,015,403</b>	<b>\$4,711,493</b>	<b>-\$303,910</b>	<b>-6.1</b>
<b>Total State Aid</b>	<b>\$64,224,978</b>	<b>\$66,962,426</b>	<b>\$2,737,448</b>	<b>4.3</b>

**STATE AID TO LOCAL GOVERNMENTS -- CARROLL COUNTY**

	<u>FY 2017</u>	<u>FY 2018</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Foundation Aid	\$91,285,250	\$89,900,513	-\$1,384,737	-1.5
Geographic Cost of Education Index	2,453,243	2,440,506	-12,737	-0.5
Net Taxable Income Education Grants	1,499,661	1,903,076	403,415	26.9
Foundation - Special Grants	4,000,000	0	-4,000,000	-100.0
Declining Enrollment Education Grants	0	1,605,982	1,605,982	0.0
Compensatory Education	14,459,893	14,379,337	-80,556	-0.6
Student Transportation - Regular	9,299,763	9,392,761	92,998	1.0
Student Transportation - Special Education	480,000	471,000	-9,000	-1.9
Special Education - Formula	7,283,513	7,161,415	-122,098	-1.7
Special Education - Nonpublic Placements	2,865,562	3,250,984	385,422	13.5
Special Education - Infants and Toddlers	288,024	227,841	-60,183	-20.9
Limited English Proficiency Grants	906,646	966,338	59,692	6.6
Aging Schools	0	137,261	137,261	0.0
Teacher Development Grants	113,160	91,198	-21,962	-19.4
Adult Education	147,984	147,984	0	0.0
Food Service	102,442	104,718	2,276	2.2
Innovative Programs	19,928	19,928	0	0.0
Out-of-County Foster Placements	26,731	29,892	3,161	11.8
Head Start	31,321	33,465	2,144	6.8
Judy Hoyer Centers	450,772	450,772	0	0.0
Prekindergarten Expansion Program	111,403	390,730	279,327	250.7
<b>EDUCATION</b>	<b>\$135,825,296</b>	<b>\$133,105,701</b>	<b>-\$2,719,595</b>	<b>-2.0</b>
Library Formula	956,210	994,586	38,376	4.0
<b>LIBRARIES</b>	<b>\$956,210</b>	<b>\$994,586</b>	<b>\$38,376</b>	<b>4.0</b>
Community College Formula	7,612,538	7,612,538	0	0.0
Grants for ESOL Programs	42,440	41,568	-872	-2.1
Optional Retirement	598,295	602,574	4,279	0.7
Small College Grants	407,838	410,590	2,752	0.7
<b>COMMUNITY COLLEGES</b>	<b>\$8,661,111</b>	<b>\$8,667,270</b>	<b>\$6,159</b>	<b>0.1</b>
Local Health Formula	1,667,149	1,702,192	35,043	2.1
<b>HEALTH</b>	<b>\$1,667,149</b>	<b>\$1,702,192</b>	<b>\$35,043</b>	<b>2.1</b>
Highway User Revenue	1,566,587	1,544,593	-21,994	-1.4
Elderly & Disabled Transportation Grants	151,029	151,029	0	0.0
Municipal Transportation Grants	1,113,337	1,175,124	61,787	5.5
County Transportation Grants	163,549	521,396	357,847	218.8
<b>TRANSPORTATION</b>	<b>\$2,994,502</b>	<b>\$3,392,142</b>	<b>\$397,640</b>	<b>13.3</b>
Police Aid	1,593,615	1,593,615	0	0.0
Fire and Rescue Aid	388,587	388,186	-401	-0.1
<b>PUBLIC SAFETY</b>	<b>\$1,982,202</b>	<b>\$1,981,801</b>	<b>-\$401</b>	<b>-0.0</b>
Program Open Space	572,497	982,183	409,686	71.6
<b>RECREATION / ENVIRONMENT</b>	<b>\$572,497</b>	<b>\$982,183</b>	<b>\$409,686</b>	<b>71.6</b>

# STATE AID TO LOCAL GOVERNMENTS -- CARROLL COUNTY

	<u>FY 2017</u>	<u>FY 2018</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Payment in Lieu of Taxes (PILOTS)	17,349	17,035	-314	-1.8
<b>SHARED TAXES</b>	<b>\$17,349</b>	<b>\$17,035</b>	<b>-\$314</b>	<b>-1.8</b>
<b>Total Direct Aid</b>	<b>\$152,676,316</b>	<b>\$150,842,910</b>	<b>-\$1,833,406</b>	<b>-1.2</b>
<b>Payments in Behalf</b>				
Retirement - Teachers	\$20,970,369	\$19,011,734	-\$1,958,635	-9.3
Retirement - Libraries	885,938	853,168	-32,770	-3.7
Retirement - Community College	891,790	867,048	-24,742	-2.8
<b>EDUCATION</b>	<b>\$22,748,097</b>	<b>\$20,731,950</b>	<b>-\$2,016,147</b>	<b>-8.9</b>
<b>Total Payments in Behalf</b>	<b>\$22,748,097</b>	<b>\$20,731,950</b>	<b>-\$2,016,147</b>	<b>-8.9</b>
<b>Total State Aid</b>	<b>\$175,424,413</b>	<b>\$171,574,860</b>	<b>-\$3,849,553</b>	<b>-2.2</b>



**STATE AID TO LOCAL GOVERNMENTS -- CECIL COUNTY**

	<u>FY 2017</u>	<u>FY 2018</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Foundation Aid	\$64,040,198	\$64,320,633	\$280,435	0.4
Supplemental Program	49,060	49,060	0	0.0
Net Taxable Income Education Grants	1,967,791	2,407,482	439,691	22.3
Declining Enrollment Education Grants	0	189,967	189,967	0.0
Compensatory Education	24,255,969	24,229,383	-26,586	-0.1
Student Transportation - Regular	4,949,369	4,998,863	49,494	1.0
Student Transportation - Special Education	243,000	227,000	-16,000	-6.6
Special Education - Formula	7,034,107	7,199,918	165,811	2.4
Special Education - Nonpublic Placements	1,000,095	941,039	-59,056	-5.9
Special Education - Infants and Toddlers	184,491	171,731	-12,760	-6.9
Limited English Proficiency Grants	881,486	949,027	67,541	7.7
Aging Schools	0	96,024	96,024	0.0
Teacher Development Grants	0	141,648	141,648	0.0
Adult Education	98,113	98,113	0	0.0
Food Service	432,273	331,312	-100,961	-23.4
Innovative Programs	15,727	90,907	75,180	478.0
Judy Hoyer Centers	343,696	343,696	0	0.0
Guaranteed Tax Base	911,723	1,293,091	381,368	41.8
<b>EDUCATION</b>	<b>\$106,407,098</b>	<b>\$108,078,894</b>	<b>\$1,671,796</b>	<b>1.6</b>
Library Formula	763,342	804,887	41,545	5.4
<b>LIBRARIES</b>	<b>\$763,342</b>	<b>\$804,887</b>	<b>\$41,545</b>	<b>5.4</b>
Community College Formula	5,244,580	5,244,580	0	0.0
Grants for ESOL Programs	8,266	7,316	-950	-11.5
Optional Retirement	529,864	493,789	-36,075	-6.8
Small College Grants	407,838	410,590	2,752	0.7
<b>COMMUNITY COLLEGES</b>	<b>\$6,190,548</b>	<b>\$6,156,275</b>	<b>-\$34,273</b>	<b>-0.6</b>
Local Health Formula	1,123,764	1,158,807	35,043	3.1
<b>HEALTH</b>	<b>\$1,123,764</b>	<b>\$1,158,807</b>	<b>\$35,043</b>	<b>3.1</b>
Highway User Revenue	866,118	853,921	-12,197	-1.4
Elderly & Disabled Transportation Grants	134,073	134,073	0	0.0
Municipal Transportation Grants	544,504	574,716	30,212	5.5
County Transportation Grants	94,409	300,969	206,560	218.8
<b>TRANSPORTATION</b>	<b>\$1,639,104</b>	<b>\$1,863,679</b>	<b>\$224,575</b>	<b>13.7</b>
Police Aid	994,830	994,830	0	0.0
Fire and Rescue Aid	310,530	312,270	1,740	0.6
<b>PUBLIC SAFETY</b>	<b>\$1,305,360</b>	<b>\$1,307,100</b>	<b>\$1,740</b>	<b>0.1</b>
Program Open Space	295,129	506,327	211,198	71.6
<b>RECREATION / ENVIRONMENT</b>	<b>\$295,129</b>	<b>\$506,327</b>	<b>\$211,198</b>	<b>71.6</b>
Payment in Lieu of Taxes (PILOTS)	104,315	76,303	-28,012	-26.9

**STATE AID TO LOCAL GOVERNMENTS -- CECIL COUNTY**

	<u>FY 2017</u>	<u>FY 2018</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Gaming Impact Grants	3,964,550	4,155,386	190,836	4.8
<b>SHARED TAXES</b>	<b>\$4,068,865</b>	<b>\$4,231,689</b>	<b>\$162,824</b>	<b>4.0</b>
Disparity Grant	314,642	510,882	196,240	62.4
<b>OTHER</b>	<b>\$314,642</b>	<b>\$510,882</b>	<b>\$196,240</b>	<b>62.4</b>
<b>Total Direct Aid</b>	<b>\$122,107,852</b>	<b>\$124,618,540</b>	<b>\$2,510,688</b>	<b>2.1</b>
<b>Payments in Behalf</b>				
Retirement - Teachers	\$13,684,138	\$12,704,667	-\$979,471	-7.2
Retirement - Libraries	424,064	397,873	-26,191	-6.2
Retirement - Community College	608,813	554,336	-54,477	-8.9
<b>EDUCATION</b>	<b>\$14,717,015</b>	<b>\$13,656,876</b>	<b>-\$1,060,139</b>	<b>-7.2</b>
<b>Total Payments in Behalf</b>	<b>\$14,717,015</b>	<b>\$13,656,876</b>	<b>-\$1,060,139</b>	<b>-7.2</b>
<b>Total State Aid</b>	<b>\$136,824,867</b>	<b>\$138,275,416</b>	<b>\$1,450,549</b>	<b>1.1</b>

**STATE AID TO LOCAL GOVERNMENTS -- CHARLES COUNTY**

	<u>FY 2017</u>	<u>FY 2018</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Foundation Aid	\$106,590,212	\$107,084,114	\$493,902	0.5
Geographic Cost of Education Index	3,547,566	3,579,100	31,534	0.9
Net Taxable Income Education Grants	1,584,503	3,941,805	2,357,302	148.8
Compensatory Education	31,967,559	32,049,886	82,327	0.3
Student Transportation - Regular	9,938,197	10,052,250	114,053	1.1
Student Transportation - Special Education	843,000	837,000	-6,000	-0.7
Special Education - Formula	8,417,017	9,137,138	720,121	8.6
Special Education - Nonpublic Placements	1,267,631	1,301,929	34,298	2.7
Special Education - Infants and Toddlers	219,521	213,814	-5,707	-2.6
Limited English Proficiency Grants	1,726,345	2,159,880	433,535	25.1
Aging Schools	0	50,074	50,074	0.0
Teacher Development Grants	30,000	115,037	85,037	283.5
Adult Education	682,663	682,663	0	0.0
Food Service	456,834	413,356	-43,478	-9.5
Innovative Programs	368,947	368,947	0	0.0
Out-of-County Foster Placements	25,227	28,210	2,983	11.8
Judy Hoyer Centers	677,128	677,128	0	0.0
Guaranteed Tax Base	220,322	0	-220,322	-100.0
<b>EDUCATION</b>	<b>\$168,562,672</b>	<b>\$172,692,331</b>	<b>\$4,129,659</b>	<b>2.4</b>
Library Formula	1,010,650	1,056,778	46,128	4.6
<b>LIBRARIES</b>	<b>\$1,010,650</b>	<b>\$1,056,778</b>	<b>\$46,128</b>	<b>4.6</b>
Community College Formula	8,616,848	8,480,228	-136,620	-1.6
Grants for ESOL Programs	1,833	12,354	10,521	574.0
Optional Retirement	531,413	724,297	192,884	36.3
<b>COMMUNITY COLLEGES</b>	<b>\$9,150,094</b>	<b>\$9,216,879</b>	<b>\$66,785</b>	<b>0.7</b>
Local Health Formula	1,453,079	1,488,122	35,043	2.4
<b>HEALTH</b>	<b>\$1,453,079</b>	<b>\$1,488,122</b>	<b>\$35,043</b>	<b>2.4</b>
Highway User Revenue	1,086,188	1,079,426	-6,762	-0.6
Elderly & Disabled Transportation Grants	137,609	137,609	0	0.0
Municipal Transportation Grants	308,803	326,598	17,795	5.8
County Transportation Grants	139,396	448,309	308,913	221.6
<b>TRANSPORTATION</b>	<b>\$1,671,996</b>	<b>\$1,991,942</b>	<b>\$319,946</b>	<b>19.1</b>
Police Aid	1,349,861	1,349,861	0	0.0
Fire and Rescue Aid	380,892	380,498	-394	-0.1
<b>PUBLIC SAFETY</b>	<b>\$1,730,753</b>	<b>\$1,730,359</b>	<b>-\$394</b>	<b>-0.0</b>
Program Open Space	519,419	891,122	371,703	71.6
<b>RECREATION / ENVIRONMENT</b>	<b>\$519,419</b>	<b>\$891,122</b>	<b>\$371,703</b>	<b>71.6</b>

**STATE AID TO LOCAL GOVERNMENTS -- CHARLES COUNTY**

	<u>FY 2017</u>	<u>FY 2018</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Payment in Lieu of Taxes (PILOTS)	20,890	26,331	5,441	26.0
<b>SHARED TAXES</b>	<b>\$20,890</b>	<b>\$26,331</b>	<b>\$5,441</b>	<b>26.0</b>
 <i><b>Total Direct Aid</b></i>	 <b>\$184,119,553</b>	 <b>\$189,093,864</b>	 <b>\$4,974,311</b>	 <b>2.7</b>
<b>Payments in Behalf</b>				
Retirement - Teachers	\$22,431,723	\$21,226,487	-\$1,205,236	-5.4
Retirement - Libraries	540,415	550,068	9,653	1.8
Retirement - Community College	1,384,149	1,390,541	6,392	0.5
<b>EDUCATION</b>	<b>\$24,356,287</b>	<b>\$23,167,096</b>	<b>-\$1,189,191</b>	<b>-4.9</b>
 <i><b>Total Payments in Behalf</b></i>	 <b>\$24,356,287</b>	 <b>\$23,167,096</b>	 <b>-\$1,189,191</b>	 <b>-4.9</b>
 <b>Total State Aid</b>	 <b>\$208,475,840</b>	 <b>\$212,260,960</b>	 <b>\$3,785,120</b>	 <b>1.8</b>

**STATE AID TO LOCAL GOVERNMENTS -- DORCHESTER COUNTY**

	<u>FY 2017</u>	<u>FY 2018</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Foundation Aid	\$20,075,275	\$20,768,266	\$692,991	3.5
Supplemental Program	1,321,515	1,321,515	0	0.0
Net Taxable Income Education Grants	463,622	650,918	187,296	40.4
Compensatory Education	12,068,497	12,525,861	457,364	3.8
Student Transportation - Regular	2,380,611	2,416,982	36,371	1.5
Student Transportation - Special Education	98,000	97,000	-1,000	-1.0
Special Education - Formula	1,541,883	1,572,919	31,036	2.0
Special Education - Nonpublic Placements	118,891	132,110	13,219	11.1
Special Education - Infants and Toddlers	71,617	52,072	-19,545	-27.3
Limited English Proficiency Grants	578,508	700,674	122,166	21.1
Aging Schools	0	38,292	38,292	0.0
Teacher Development Grants	1,000	63,756	62,756	6275.6
Food Service	105,856	108,166	2,310	2.2
Innovative Programs	779,593	779,593	0	0.0
Out-of-County Foster Placements	4,132	4,621	489	11.8
Judy Hoyer Centers	335,618	335,618	0	0.0
Guaranteed Tax Base	864,825	1,164,755	299,930	34.7
<b>EDUCATION</b>	<b>\$40,809,443</b>	<b>\$42,733,118</b>	<b>\$1,923,675</b>	<b>4.7</b>
Library Formula	272,165	284,559	12,394	4.6
<b>LIBRARIES</b>	<b>\$272,165</b>	<b>\$284,559</b>	<b>\$12,394</b>	<b>4.6</b>
Community College Formula	1,073,538	1,078,086	4,548	0.4
Grants for ESOL Programs	24,786	20,385	-4,401	-17.8
Optional Retirement	74,671	68,470	-6,201	-8.3
Small College Grants	71,279	72,064	785	1.1
<b>COMMUNITY COLLEGES</b>	<b>\$1,244,274</b>	<b>\$1,239,005</b>	<b>-\$5,269</b>	<b>-0.4</b>
Local Health Formula	620,986	813,724	192,738	31.0
<b>HEALTH</b>	<b>\$620,986</b>	<b>\$813,724</b>	<b>\$192,738</b>	<b>31.0</b>
Highway User Revenue	600,433	595,741	-4,692	-0.8
Elderly & Disabled Transportation Grants	122,724	122,724	0	0.0
Paratransit Grants	50,000	50,000	0	0.0
Municipal Transportation Grants	397,539	415,448	17,909	4.5
County Transportation Grants	64,322	207,513	143,191	222.6
<b>TRANSPORTATION</b>	<b>\$1,235,018</b>	<b>\$1,391,426</b>	<b>\$156,408</b>	<b>12.7</b>
Police Aid	380,327	380,327	0	0.0
Fire and Rescue Aid	310,800	320,280	9,480	3.1
<b>PUBLIC SAFETY</b>	<b>\$691,127</b>	<b>\$700,607</b>	<b>\$9,480</b>	<b>1.4</b>
Program Open Space	95,696	164,178	68,482	71.6
<b>RECREATION / ENVIRONMENT</b>	<b>\$95,696</b>	<b>\$164,178</b>	<b>\$68,482</b>	<b>71.6</b>

# STATE AID TO LOCAL GOVERNMENTS -- DORCHESTER COUNTY

	<u>FY 2017</u>	<u>FY 2018</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Payment in Lieu of Taxes (PILOTS)	35,000	20,053	-14,947	-42.7
<b>SHARED TAXES</b>	<b>\$35,000</b>	<b>\$20,053</b>	<b>-\$14,947</b>	<b>-42.7</b>
Disparity Grant	2,022,690	2,022,690	0	0.0
Teachers Retirement Supplemental Grants	308,913	308,913	0	0.0
<b>OTHER</b>	<b>\$2,331,603</b>	<b>\$2,331,603</b>	<b>\$0</b>	<b>0.0</b>
<b>Total Direct Aid</b>	<b>\$47,335,312</b>	<b>\$49,678,273</b>	<b>\$2,342,961</b>	<b>4.9</b>
<b>Payments in Behalf</b>				
Retirement - Teachers	\$3,903,431	\$3,753,381	-\$150,050	-3.8
Retirement - Libraries	69,644	73,054	3,410	4.9
Retirement - Community College	186,381	171,610	-14,771	-7.9
<b>EDUCATION</b>	<b>\$4,159,456</b>	<b>\$3,998,045</b>	<b>-\$161,411</b>	<b>-3.9</b>
<b>Total Payments in Behalf</b>	<b>\$4,159,456</b>	<b>\$3,998,045</b>	<b>-\$161,411</b>	<b>-3.9</b>
<b>Total State Aid</b>	<b>\$51,494,768</b>	<b>\$53,676,318</b>	<b>\$2,181,550</b>	<b>4.2</b>

**STATE AID TO LOCAL GOVERNMENTS -- FREDERICK COUNTY**

	<u>FY 2017</u>	<u>FY 2018</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Foundation Aid	\$154,234,338	\$158,332,988	\$4,098,650	2.7
Geographic Cost of Education Index	6,583,696	6,729,963	146,267	2.2
Net Taxable Income Education Grants	1,921,697	2,020,474	98,777	5.1
Compensatory Education	33,423,197	34,685,633	1,262,436	3.8
Student Transportation - Regular	11,349,103	11,636,755	287,652	2.5
Student Transportation - Special Education	935,000	980,000	45,000	4.8
Special Education - Formula	11,746,260	12,173,800	427,540	3.6
Special Education - Nonpublic Placements	4,045,524	4,625,802	580,278	14.3
Special Education - Infants and Toddlers	407,904	363,866	-44,038	-10.8
Limited English Proficiency Grants	7,276,013	8,418,970	1,142,957	15.7
Aging Schools	0	182,622	182,622	0.0
Teacher Development Grants	39,200	137,823	98,623	251.6
Adult Education	446,589	446,589	0	0.0
Food Service	290,937	303,154	12,217	4.2
Innovative Programs	335,397	571,996	236,599	70.5
Out-of-County Foster Placements	14,808	16,559	1,751	11.8
Head Start	44,841	49,409	4,568	10.2
Judy Hoyer Centers	433,678	433,678	0	0.0
Prekindergarten Expansion Program	293,644	398,813	105,169	35.8
<b>EDUCATION</b>	<b>\$233,821,826</b>	<b>\$242,508,894</b>	<b>\$8,687,068</b>	<b>3.7</b>
Library Formula	1,386,654	1,444,564	57,910	4.2
<b>LIBRARIES</b>	<b>\$1,386,654</b>	<b>\$1,444,564</b>	<b>\$57,910</b>	<b>4.2</b>
Community College Formula	9,643,621	9,848,194	204,573	2.1
Grants for ESOL Programs	209,840	271,848	62,008	29.6
Optional Retirement	833,943	825,398	-8,545	-1.0
<b>COMMUNITY COLLEGES</b>	<b>\$10,687,404</b>	<b>\$10,945,440</b>	<b>\$258,036</b>	<b>2.4</b>
Local Health Formula	2,033,245	2,138,375	105,130	5.2
<b>HEALTH</b>	<b>\$2,033,245</b>	<b>\$2,138,375</b>	<b>\$105,130</b>	<b>5.2</b>
Highway User Revenue	2,182,072	2,162,068	-20,004	-0.9
Elderly & Disabled Transportation Grants	159,159	159,159	0	0.0
Municipal Transportation Grants	2,094,250	2,231,971	137,721	6.6
County Transportation Grants	197,292	630,207	432,915	219.4
<b>TRANSPORTATION</b>	<b>\$4,632,773</b>	<b>\$5,183,405</b>	<b>\$550,632</b>	<b>11.9</b>
Police Aid	2,424,962	2,424,962	0	0.0
Fire and Rescue Aid	559,252	558,667	-585	-0.1
<b>PUBLIC SAFETY</b>	<b>\$2,984,214</b>	<b>\$2,983,629</b>	<b>-\$585</b>	<b>-0.0</b>
Program Open Space	592,117	1,015,843	423,726	71.6
<b>RECREATION / ENVIRONMENT</b>	<b>\$592,117</b>	<b>\$1,015,843</b>	<b>\$423,726</b>	<b>71.6</b>

**STATE AID TO LOCAL GOVERNMENTS -- FREDERICK COUNTY**

	<u>FY 2017</u>	<u>FY 2018</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Payment in Lieu of Taxes (PILOTS)	123,191	119,601	-3,590	-2.9
<b>SHARED TAXES</b>	<b>\$123,191</b>	<b>\$119,601</b>	<b>-\$3,590</b>	<b>-2.9</b>
 <b>Total Direct Aid</b>	 <b>\$256,261,424</b>	 <b>\$266,339,751</b>	 <b>\$10,078,327</b>	 <b>3.9</b>
<b>Payments in Behalf</b>				
Retirement - Teachers	\$34,061,524	\$31,344,328	-\$2,717,196	-8.0
Retirement - Libraries	914,874	900,066	-14,808	-1.6
Retirement - Community College	1,780,632	1,776,491	-4,141	-0.2
<b>EDUCATION</b>	<b>\$36,757,030</b>	<b>\$34,020,885</b>	<b>-\$2,736,145</b>	<b>-7.4</b>
 <b>Total Payments in Behalf</b>	 <b>\$36,757,030</b>	 <b>\$34,020,885</b>	 <b>-\$2,736,145</b>	 <b>-7.4</b>
 <b>Total State Aid</b>	 <b>\$293,018,454</b>	 <b>\$300,360,636</b>	 <b>\$7,342,182</b>	 <b>2.5</b>



**STATE AID TO LOCAL GOVERNMENTS -- GARRETT COUNTY**

	<u>FY 2017</u>	<u>FY 2018</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Foundation Aid	\$9,495,605	\$9,581,975	\$86,370	0.9
Supplemental Program	1,201,160	1,201,160	0	0.0
Net Taxable Income Education Grants	357,793	432,249	74,456	20.8
Foundation - Special Grants	1,300,000	0	-1,300,000	-100.0
Declining Enrollment Education Grants	0	208,893	208,893	0.0
Compensatory Education	4,575,163	4,603,594	28,431	0.6
Student Transportation - Regular	2,925,879	2,955,138	29,259	1.0
Student Transportation - Special Education	42,000	37,000	-5,000	-11.9
Special Education - Formula	855,564	830,080	-25,484	-3.0
Special Education - Nonpublic Placements	165,982	164,014	-1,968	-1.2
Special Education - Infants and Toddlers	26,467	37,619	11,152	42.1
Limited English Proficiency Grants	5,515	11,107	5,592	101.4
Aging Schools	0	38,292	38,292	0.0
Teacher Development Grants	5,000	51,559	46,559	931.2
Adult Education	76,403	76,403	0	0.0
Food Service	198,997	141,521	-57,476	-28.9
Innovative Programs	395,615	395,615	0	0.0
Out-of-County Foster Placements	19,473	21,776	2,303	11.8
Head Start	51,345	52,563	1,218	2.4
Judy Hoyer Centers	333,395	333,395	0	0.0
Prekindergarten Expansion Program	112,000	820,819	708,819	632.9
Prekindergarten Supplemental Grants	0	234,414	234,414	0.0
<b>EDUCATION</b>	<b>\$22,143,356</b>	<b>\$22,229,186</b>	<b>\$85,830</b>	<b>0.4</b>
Library Formula	141,757	150,663	8,906	6.3
<b>LIBRARIES</b>	<b>\$141,757</b>	<b>\$150,663</b>	<b>\$8,906</b>	<b>6.3</b>
Community College Formula	2,734,062	2,767,275	33,213	1.2
Optional Retirement	149,125	161,594	12,469	8.4
Small College Grants	1,055,673	1,061,175	5,502	0.5
<b>COMMUNITY COLLEGES</b>	<b>\$3,938,860</b>	<b>\$3,990,044</b>	<b>\$51,184</b>	<b>1.3</b>
Local Health Formula	639,306	797,000	157,694	24.7
<b>HEALTH</b>	<b>\$639,306</b>	<b>\$797,000</b>	<b>\$157,694</b>	<b>24.7</b>
Highway User Revenue	655,843	647,220	-8,623	-1.3
Elderly & Disabled Transportation Grants	119,664	119,664	0	0.0
Municipal Transportation Grants	308,881	327,922	19,041	6.2
County Transportation Grants	77,295	246,388	169,093	218.8
<b>TRANSPORTATION</b>	<b>\$1,161,683</b>	<b>\$1,341,194</b>	<b>\$179,511</b>	<b>15.5</b>
Police Aid	226,243	226,243	0	0.0
Fire and Rescue Aid	300,000	300,000	0	0.0
<b>PUBLIC SAFETY</b>	<b>\$526,243</b>	<b>\$526,243</b>	<b>\$0</b>	<b>0.0</b>
Program Open Space	117,928	202,318	84,390	71.6
<b>RECREATION / ENVIRONMENT</b>	<b>\$117,928</b>	<b>\$202,318</b>	<b>\$84,390</b>	<b>71.6</b>

**STATE AID TO LOCAL GOVERNMENTS -- GARRETT COUNTY**

	<u>FY 2017</u>	<u>FY 2018</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Payment in Lieu of Taxes (PILOTS)	642,783	691,461	48,678	7.6
<b>SHARED TAXES</b>	<b>\$642,783</b>	<b>\$691,461</b>	<b>\$48,678</b>	<b>7.6</b>
Disparity Grant	2,131,271	2,131,271	0	0.0
Teachers Retirement Supplemental Grants	406,400	406,400	0	0.0
<b>OTHER</b>	<b>\$2,537,671</b>	<b>\$2,537,671</b>	<b>\$0</b>	<b>0.0</b>
<b>Total Direct Aid</b>	<b>\$31,849,587</b>	<b>\$32,465,780</b>	<b>\$616,193</b>	<b>1.9</b>
<b>Payments in Behalf</b>				
Retirement - Teachers	\$3,309,400	\$3,030,345	-\$279,055	-8.4
Retirement - Libraries	105,949	106,521	572	0.5
Retirement - Community College	494,906	462,223	-32,683	-6.6
<b>EDUCATION</b>	<b>\$3,910,255</b>	<b>\$3,599,089</b>	<b>-\$311,166</b>	<b>-8.0</b>
<b>Total Payments in Behalf</b>	<b>\$3,910,255</b>	<b>\$3,599,089</b>	<b>-\$311,166</b>	<b>-8.0</b>
<b>Total State Aid</b>	<b>\$35,759,842</b>	<b>\$36,064,869</b>	<b>\$305,027</b>	<b>0.9</b>

**STATE AID TO LOCAL GOVERNMENTS -- HARFORD COUNTY**

	<u>FY 2017</u>	<u>FY 2018</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Foundation Aid	\$135,401,612	\$136,064,999	\$663,387	0.5
Net Taxable Income Education Grants	2,360,999	2,905,206	544,207	23.0
Declining Enrollment Education Grants	0	356,298	356,298	0.0
Compensatory Education	33,873,424	34,334,568	461,144	1.4
Student Transportation - Regular	11,654,134	11,770,675	116,541	1.0
Student Transportation - Special Education	895,000	863,000	-32,000	-3.6
Special Education - Formula	12,565,009	12,623,914	58,905	0.5
Special Education - Nonpublic Placements	7,490,420	6,755,565	-734,855	-9.8
Special Education - Infants and Toddlers	438,264	524,120	85,856	19.6
Limited English Proficiency Grants	1,670,267	1,757,941	87,674	5.2
Aging Schools	0	217,379	217,379	0.0
Teacher Development Grants	68,000	91,753	23,753	34.9
Adult Education	124,606	124,606	0	0.0
Food Service	469,106	424,970	-44,136	-9.4
Innovative Programs	183,285	183,285	0	0.0
Out-of-County Foster Placements	60,062	67,165	7,103	11.8
Head Start	8,900	10,513	1,613	18.1
Judy Hoyer Centers	185,927	185,927	0	0.0
Prekindergarten Expansion Program	56,000	0	-56,000	-100.0
<b>EDUCATION</b>	<b>\$207,505,015</b>	<b>\$209,261,884</b>	<b>\$1,756,869</b>	<b>0.8</b>
Library Formula	1,534,684	1,604,079	69,395	4.5
<b>LIBRARIES</b>	<b>\$1,534,684</b>	<b>\$1,604,079</b>	<b>\$69,395</b>	<b>4.5</b>
Community College Formula	11,475,320	11,475,320	0	0.0
Grants for ESOL Programs	42,522	53,154	10,632	25.0
Optional Retirement	526,866	531,911	5,045	1.0
<b>COMMUNITY COLLEGES</b>	<b>\$12,044,708</b>	<b>\$12,060,385</b>	<b>\$15,677</b>	<b>0.1</b>
Local Health Formula	2,308,603	2,326,125	17,522	0.8
<b>HEALTH</b>	<b>\$2,308,603</b>	<b>\$2,326,125</b>	<b>\$17,522</b>	<b>0.8</b>
Highway User Revenue	1,761,565	1,753,040	-8,525	-0.5
Elderly & Disabled Transportation Grants	170,371	170,371	0	0.0
Municipal Transportation Grants	932,354	1,021,418	89,064	9.6
County Transportation Grants	201,844	644,754	442,910	219.4
<b>TRANSPORTATION</b>	<b>\$3,066,134</b>	<b>\$3,589,583</b>	<b>\$523,449</b>	<b>17.1</b>
Police Aid	2,842,686	2,842,686	0	0.0
Fire and Rescue Aid	574,032	573,444	-588	-0.1
<b>PUBLIC SAFETY</b>	<b>\$3,416,718</b>	<b>\$3,416,130</b>	<b>-\$588</b>	<b>-0.0</b>
Program Open Space	848,213	1,455,204	606,991	71.6
<b>RECREATION / ENVIRONMENT</b>	<b>\$848,213</b>	<b>\$1,455,204</b>	<b>\$606,991</b>	<b>71.6</b>

# STATE AID TO LOCAL GOVERNMENTS -- HARFORD COUNTY

	<u>FY 2017</u>	<u>FY 2018</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Payment in Lieu of Taxes (PILOTS)	125,647	153,185	27,538	21.9
<b>SHARED TAXES</b>	<b>\$125,647</b>	<b>\$153,185</b>	<b>\$27,538</b>	<b>21.9</b>
<b>Total Direct Aid</b>	<b>\$230,849,722</b>	<b>\$233,866,575</b>	<b>\$3,016,853</b>	<b>1.3</b>
<b>Payments in Behalf</b>				
Retirement - Teachers	\$28,605,991	\$26,518,634	-\$2,087,357	-7.3
Retirement - Libraries	1,371,329	1,256,909	-114,420	-8.3
Retirement - Community College	2,196,072	2,059,769	-136,303	-6.2
<b>EDUCATION</b>	<b>\$32,173,392</b>	<b>\$29,835,312</b>	<b>-\$2,338,080</b>	<b>-7.3</b>
<b>Total Payments in Behalf</b>	<b>\$32,173,392</b>	<b>\$29,835,312</b>	<b>-\$2,338,080</b>	<b>-7.3</b>
<b>Total State Aid</b>	<b>\$263,023,114</b>	<b>\$263,701,887</b>	<b>\$678,773</b>	<b>0.3</b>

**STATE AID TO LOCAL GOVERNMENTS -- HOWARD COUNTY**

	<u>FY 2017</u>	<u>FY 2018</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Foundation Aid	\$162,694,341	\$167,021,217	\$4,326,876	2.7
Geographic Cost of Education Index	5,592,344	5,709,276	116,932	2.1
Net Taxable Income Education Grants	37,945	0	-37,945	-100.0
Compensatory Education	30,245,261	30,380,453	135,192	0.4
Student Transportation - Regular	15,688,227	16,061,612	373,385	2.4
Student Transportation - Special Education	1,344,000	1,432,000	88,000	6.5
Special Education - Formula	10,649,351	11,211,859	562,508	5.3
Special Education - Nonpublic Placements	4,570,128	4,482,291	-87,837	-1.9
Special Education - Infants and Toddlers	516,108	443,781	-72,327	-14.0
Limited English Proficiency Grants	7,484,829	7,877,543	392,714	5.2
Aging Schools	0	87,776	87,776	0.0
Teacher Development Grants	130,000	188,772	58,772	45.2
Adult Education	307,994	307,994	0	0.0
Food Service	402,752	376,084	-26,668	-6.6
Innovative Programs	344,397	344,397	0	0.0
Out-of-County Foster Placements	155,405	173,785	18,380	11.8
Head Start	43,130	46,255	3,125	7.2
Judy Hoyer Centers	619,876	619,876	0	0.0
Prekindergarten Expansion Program	268,800	603,173	334,373	124.4
<b>EDUCATION</b>	<b>\$241,094,888</b>	<b>\$247,368,144</b>	<b>\$6,273,256</b>	<b>2.6</b>
Library Formula	899,398	940,242	40,844	4.5
<b>LIBRARIES</b>	<b>\$899,398</b>	<b>\$940,242</b>	<b>\$40,844</b>	<b>4.5</b>
Community College Formula	17,411,556	17,661,176	249,620	1.4
Grants for ESOL Programs	498,568	526,064	27,496	5.5
Optional Retirement	1,379,073	1,526,791	147,718	10.7
<b>COMMUNITY COLLEGES</b>	<b>\$19,289,197</b>	<b>\$19,714,031</b>	<b>\$424,834</b>	<b>2.2</b>
Local Health Formula	1,733,685	1,751,207	17,522	1.0
<b>HEALTH</b>	<b>\$1,733,685</b>	<b>\$1,751,207</b>	<b>\$17,522</b>	<b>1.0</b>
Highway User Revenue	1,605,565	1,589,922	-15,643	-1.0
Elderly & Disabled Transportation Grants	162,520	162,520	0	0.0
Paratransit Grants	430,000	430,000	0	0.0
County Transportation Grants	231,677	741,964	510,287	220.3
<b>TRANSPORTATION</b>	<b>\$2,429,762</b>	<b>\$2,924,406</b>	<b>\$494,644</b>	<b>20.4</b>
Police Aid	3,748,189	3,748,189	0	0.0
Fire and Rescue Aid	616,725	616,089	-636	-0.1
<b>PUBLIC SAFETY</b>	<b>\$4,364,914</b>	<b>\$4,364,278</b>	<b>-\$636</b>	<b>-0.0</b>
Program Open Space	1,503,735	2,579,824	1,076,089	71.6
<b>RECREATION / ENVIRONMENT</b>	<b>\$1,503,735</b>	<b>\$2,579,824</b>	<b>\$1,076,089</b>	<b>71.6</b>
Payment in Lieu of Taxes (PILOTS)	78,670	77,341	-1,329	-1.7

# STATE AID TO LOCAL GOVERNMENTS -- HOWARD COUNTY

	<u>FY 2017</u>	<u>FY 2018</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Gaming Impact Grants	89,286	89,286	0	0.0
<b>SHARED TAXES</b>	<b>\$167,956</b>	<b>\$166,627</b>	<b>-\$1,329</b>	<b>-0.8</b>
<b>Total Direct Aid</b>	<b>\$271,483,535</b>	<b>\$279,808,759</b>	<b>\$8,325,224</b>	<b>3.1</b>
<b>Payments in Behalf</b>				
Retirement - Teachers	\$59,879,894	\$54,996,215	-\$4,883,679	-8.2
Retirement - Libraries	2,200,310	2,100,680	-99,630	-4.5
Retirement - Community College	3,292,762	3,060,979	-231,783	-7.0
<b>EDUCATION</b>	<b>\$65,372,966</b>	<b>\$60,157,874</b>	<b>-\$5,215,092</b>	<b>-8.0</b>
<b>Total Payments in Behalf</b>	<b>\$65,372,966</b>	<b>\$60,157,874</b>	<b>-\$5,215,092</b>	<b>-8.0</b>
<b>Total State Aid</b>	<b>\$336,856,501</b>	<b>\$339,966,633</b>	<b>\$3,110,132</b>	<b>0.9</b>

**STATE AID TO LOCAL GOVERNMENTS -- KENT COUNTY**

	<u>FY 2017</u>	<u>FY 2018</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Foundation Aid	\$2,319,693	\$2,519,392	\$199,699	8.6
Supplemental Program	1,003,414	1,003,414	0	0.0
Geographic Cost of Education Index	133,082	132,737	-345	-0.3
Net Taxable Income Education Grants	0	16,473	16,473	0.0
Foundation - Special Grants	364,973	0	-364,973	-100.0
Declining Enrollment Education Grants	0	142,181	142,181	0.0
Compensatory Education	2,691,590	2,592,922	-98,668	-3.7
Student Transportation - Regular	1,529,737	1,545,034	15,297	1.0
Student Transportation - Special Education	37,000	33,000	-4,000	-10.8
Special Education - Formula	509,215	525,026	15,811	3.1
Special Education - Nonpublic Placements	278,703	323,477	44,774	16.1
Special Education - Infants and Toddlers	12,455	12,540	85	0.7
Limited English Proficiency Grants	115,819	130,510	14,691	12.7
Aging Schools	0	38,292	38,292	0.0
Teacher Development Grants	2,000	41,302	39,302	1965.1
Food Service	108,133	85,501	-22,632	-20.9
Innovative Programs	67,847	67,847	0	0.0
Out-of-County Foster Placements	24,681	27,600	2,919	11.8
Head Start	182,960	200,090	17,130	9.4
Judy Hoyer Centers	426,369	426,369	0	0.0
Prekindergarten Expansion Program	0	207,991	207,991	0.0
Prekindergarten Supplemental Grants	0	72,534	72,534	0.0
<b>EDUCATION</b>	<b>\$9,807,671</b>	<b>\$10,144,232</b>	<b>\$336,561</b>	<b>3.4</b>
Library Formula	86,094	95,425	9,331	10.8
<b>LIBRARIES</b>	<b>\$86,094</b>	<b>\$95,425</b>	<b>\$9,331</b>	<b>10.8</b>
Community College Formula	475,928	458,113	-17,815	-3.7
Grants for ESOL Programs	10,988	8,662	-2,326	-21.2
Optional Retirement	33,104	29,095	-4,009	-12.1
Small College Grants	31,599	30,622	-977	-3.1
<b>COMMUNITY COLLEGES</b>	<b>\$551,619</b>	<b>\$526,492</b>	<b>-\$25,127</b>	<b>-4.6</b>
Local Health Formula	546,006	616,092	70,086	12.8
<b>HEALTH</b>	<b>\$546,006</b>	<b>\$616,092</b>	<b>\$70,086</b>	<b>12.8</b>
Highway User Revenue	307,200	303,393	-3,807	-1.2
Elderly & Disabled Transportation Grants	120,217	0	-120,217	-100.0
Paratransit Grants	13,333	0	-13,333	-100.0
Municipal Transportation Grants	201,383	214,892	13,509	6.7
County Transportation Grants	33,022	105,117	72,095	218.3
<b>TRANSPORTATION</b>	<b>\$675,155</b>	<b>\$623,402</b>	<b>-\$51,753</b>	<b>-7.7</b>
Police Aid	200,479	200,479	0	0.0
Fire and Rescue Aid	309,480	307,320	-2,160	-0.7
<b>PUBLIC SAFETY</b>	<b>\$509,959</b>	<b>\$507,799</b>	<b>-\$2,160</b>	<b>-0.4</b>

**STATE AID TO LOCAL GOVERNMENTS -- KENT COUNTY**

	<u>FY 2017</u>	<u>FY 2018</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Program Open Space	71,341	122,393	51,052	71.6
<b>RECREATION / ENVIRONMENT</b>	<b>\$71,341</b>	<b>\$122,393</b>	<b>\$51,052</b>	<b>71.6</b>
 <i><b>Total Direct Aid</b></i>	 <b>\$12,247,845</b>	 <b>\$12,635,835</b>	 <b>\$387,990</b>	 <b>3.2</b>
<b>Payments in Behalf</b>				
Retirement - Teachers	\$1,847,539	\$1,644,715	-\$202,824	-11.0
Retirement - Libraries	83,078	82,725	-353	-0.4
Retirement - Community College	82,627	72,923	-9,704	-11.7
<b>EDUCATION</b>	<b>\$2,013,244</b>	<b>\$1,800,363</b>	<b>-\$212,881</b>	<b>-10.6</b>
 <i><b>Total Payments in Behalf</b></i>	 <b>\$2,013,244</b>	 <b>\$1,800,363</b>	 <b>-\$212,881</b>	 <b>-10.6</b>
 <b>Total State Aid</b>	 <b>\$14,261,089</b>	 <b>\$14,436,198</b>	 <b>\$175,109</b>	 <b>1.2</b>



**STATE AID TO LOCAL GOVERNMENTS -- MONTGOMERY COUNTY**

	<u>FY 2017</u>	<u>FY 2018</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Foundation Aid	\$325,526,802	\$338,744,661	\$13,217,859	4.1
Geographic Cost of Education Index	35,976,870	36,854,599	877,729	2.4
Compensatory Education	137,614,315	140,036,855	2,422,540	1.8
Student Transportation - Regular	35,362,087	36,483,090	1,121,003	3.2
Student Transportation - Special Education	5,571,000	5,607,000	36,000	0.6
Special Education - Formula	37,620,077	38,947,354	1,327,277	3.5
Special Education - Nonpublic Placements	18,153,103	18,436,275	283,172	1.6
Special Education - Infants and Toddlers	2,163,294	2,216,991	53,697	2.5
Limited English Proficiency Grants	61,681,997	64,721,654	3,039,657	4.9
Aging Schools	0	602,651	602,651	0.0
Teacher Development Grants	606,950	695,101	88,151	14.5
Adult Education	920,179	920,179	0	0.0
Food Service	1,826,002	2,039,547	213,545	11.7
Innovative Programs	464,410	464,410	0	0.0
Out-of-County Foster Placements	177,240	198,204	20,964	11.8
Head Start	160,208	168,552	8,344	5.2
Judy Hoyer Centers	894,007	894,007	0	0.0
Prekindergarten Expansion Program	336,000	790,550	454,550	135.3
<b>EDUCATION</b>	<b>\$665,054,541</b>	<b>\$688,821,680</b>	<b>\$23,767,139</b>	<b>3.6</b>
Library Formula	2,996,540	3,120,348	123,808	4.1
<b>LIBRARIES</b>	<b>\$2,996,540</b>	<b>\$3,120,348</b>	<b>\$123,808</b>	<b>4.1</b>
Community College Formula	42,264,375	42,511,579	247,204	0.6
Grants for ESOL Programs	2,174,807	2,110,037	-64,770	-3.0
Optional Retirement	5,500,618	5,187,947	-312,671	-5.7
<b>COMMUNITY COLLEGES</b>	<b>\$49,939,800</b>	<b>\$49,809,563</b>	<b>-\$130,237</b>	<b>-0.3</b>
Local Health Formula	3,967,534	3,967,534	0	0.0
<b>HEALTH</b>	<b>\$3,967,534</b>	<b>\$3,967,534</b>	<b>\$0</b>	<b>0.0</b>
Highway User Revenue	4,937,050	4,873,972	-63,078	-1.3
Elderly & Disabled Transportation Grants	379,107	379,107	0	0.0
Municipal Transportation Grants	3,070,971	3,222,520	151,549	4.9
County Transportation Grants	539,991	1,727,668	1,187,677	219.9
<b>TRANSPORTATION</b>	<b>\$8,927,119</b>	<b>\$10,203,267</b>	<b>\$1,276,148</b>	<b>14.3</b>
Police Aid	16,126,321	16,126,321	0	0.0
Fire and Rescue Aid	1,965,335	1,963,306	-2,029	-0.1
<b>PUBLIC SAFETY</b>	<b>\$18,091,656</b>	<b>\$18,089,627</b>	<b>-\$2,029</b>	<b>-0.0</b>
Program Open Space	3,787,527	6,497,925	2,710,398	71.6
<b>RECREATION / ENVIRONMENT</b>	<b>\$3,787,527</b>	<b>\$6,497,925</b>	<b>\$2,710,398</b>	<b>71.6</b>

# STATE AID TO LOCAL GOVERNMENTS -- MONTGOMERY COUNTY

	<u>FY 2017</u>	<u>FY 2018</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Payment in Lieu of Taxes (PILOTS)	94,792	85,807	-8,985	-9.5
<b>SHARED TAXES</b>	<b>\$94,792</b>	<b>\$85,807</b>	<b>-\$8,985</b>	<b>-9.5</b>
<b>Total Direct Aid</b>	<b>\$752,859,509</b>	<b>\$780,595,751</b>	<b>\$27,736,242</b>	<b>3.7</b>
<b>Payments in Behalf</b>				
Retirement - Teachers	\$165,029,533	\$153,335,192	-\$11,694,341	-7.1
Retirement - Libraries	3,075,270	3,132,175	56,905	1.9
Retirement - Community College	11,571,138	11,234,064	-337,074	-2.9
<b>EDUCATION</b>	<b>\$179,675,941</b>	<b>\$167,701,431</b>	<b>-\$11,974,510</b>	<b>-6.7</b>
<b>Total Payments in Behalf</b>	<b>\$179,675,941</b>	<b>\$167,701,431</b>	<b>-\$11,974,510</b>	<b>-6.7</b>
<b>Total State Aid</b>	<b>\$932,535,450</b>	<b>\$948,297,182</b>	<b>\$15,761,732</b>	<b>1.7</b>

**STATE AID TO LOCAL GOVERNMENTS -- PRINCE GEORGE'S COUNTY**

	<u>FY 2017</u>	<u>FY 2018</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Foundation Aid	\$522,038,416	\$530,518,361	\$8,479,945	1.6
Supplemental Program	20,505,652	20,505,652	0	0.0
Geographic Cost of Education Index	41,083,951	42,000,057	916,106	2.2
Net Taxable Income Education Grants	18,459,850	22,370,119	3,910,269	21.2
Compensatory Education	282,241,948	282,089,241	-152,707	-0.1
Student Transportation - Regular	34,985,631	35,881,791	896,160	2.6
Student Transportation - Special Education	4,772,000	4,812,000	40,000	0.8
Special Education - Formula	43,735,150	44,578,999	843,849	1.9
Special Education - Nonpublic Placements	25,321,124	23,066,125	-2,254,999	-8.9
Special Education - Infants and Toddlers	1,108,503	1,213,596	105,093	9.5
Limited English Proficiency Grants	86,900,405	94,280,507	7,380,102	8.5
Aging Schools	0	1,209,426	1,209,426	0.0
Teacher Development Grants	219,000	477,334	258,334	118.0
Adult Education	684,478	684,478	0	0.0
Food Service	1,614,668	1,994,205	379,537	23.5
Innovative Programs	691,844	694,678	2,834	0.4
Out-of-County Foster Placements	83,545	93,426	9,881	11.8
Head Start	152,666	163,296	10,630	7.0
Judy Hoyer Centers	544,565	544,565	0	0.0
Guaranteed Tax Base	8,529,659	5,665,296	-2,864,363	-33.6
Prekindergarten Expansion Program	571,621	1,272,961	701,340	122.7
<b>EDUCATION</b>	<b>\$1,094,244,676</b>	<b>\$1,114,116,113</b>	<b>\$19,871,437</b>	<b>1.8</b>
Library Formula	7,238,702	7,401,722	163,020	2.3
<b>LIBRARIES</b>	<b>\$7,238,702</b>	<b>\$7,401,722</b>	<b>\$163,020</b>	<b>2.3</b>
Community College Formula	28,500,296	28,500,296	0	0.0
Grants for ESOL Programs	1,059,704	1,057,168	-2,536	-0.2
Optional Retirement	970,768	942,101	-28,667	-3.0
<b>COMMUNITY COLLEGES</b>	<b>\$30,530,768</b>	<b>\$30,499,565</b>	<b>-\$31,203</b>	<b>-0.1</b>
Local Health Formula	6,335,996	6,353,518	17,522	0.3
<b>HEALTH</b>	<b>\$6,335,996</b>	<b>\$6,353,518</b>	<b>\$17,522</b>	<b>0.3</b>
Highway User Revenue	4,487,929	4,484,948	-2,981	-0.1
Elderly & Disabled Transportation Grants	332,819	332,819	0	0.0
Paratransit Grants	450,000	450,000	0	0.0
Municipal Transportation Grants	3,871,992	4,112,763	240,771	6.2
County Transportation Grants	430,215	1,395,053	964,838	224.3
<b>TRANSPORTATION</b>	<b>\$9,572,955</b>	<b>\$10,775,583</b>	<b>\$1,202,628</b>	<b>12.6</b>
Police Aid	14,822,262	14,822,262	0	0.0
Fire and Rescue Aid	1,698,736	1,696,960	-1,776	-0.1
Other Public Safety Aid	4,779,988	4,779,988	0	0.0
<b>PUBLIC SAFETY</b>	<b>\$21,300,986</b>	<b>\$21,299,210</b>	<b>-\$1,776</b>	<b>-0.0</b>

**STATE AID TO LOCAL GOVERNMENTS -- PRINCE GEORGE'S COUNTY**

	<u>FY 2017</u>	<u>FY 2018</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Program Open Space	3,258,859	5,590,935	2,332,076	71.6
<b>RECREATION / ENVIRONMENT</b>	<b>\$3,258,859</b>	<b>\$5,590,935</b>	<b>\$2,332,076</b>	<b>71.6</b>
Payment in Lieu of Taxes (PILOTS)	20,618	9,853	-10,765	-52.2
Gaming Impact Grants	13,037,988	24,424,294	11,386,306	87.3
<b>SHARED TAXES</b>	<b>\$13,058,606</b>	<b>\$24,434,147</b>	<b>\$11,375,541</b>	<b>87.1</b>
Disparity Grant	26,631,765	30,877,226	4,245,461	15.9
Teachers Retirement Supplemental Grants	9,628,702	9,628,702	0	0.0
<b>OTHER</b>	<b>\$36,260,467</b>	<b>\$40,505,928</b>	<b>\$4,245,461</b>	<b>11.7</b>
<b>Total Direct Aid</b>	<b>\$1,221,802,015</b>	<b>\$1,260,976,721</b>	<b>\$39,174,706</b>	<b>3.2</b>
<b>Payments in Behalf</b>				
Retirement - Teachers	\$115,935,316	\$110,053,566	-\$5,881,750	-5.1
Retirement - Libraries	2,083,036	2,008,839	-74,197	-3.6
Retirement - Community College	5,578,904	5,253,427	-325,477	-5.8
<b>EDUCATION</b>	<b>\$123,597,256</b>	<b>\$117,315,832</b>	<b>-\$6,281,424</b>	<b>-5.1</b>
<b>Total Payments in Behalf</b>	<b>\$123,597,256</b>	<b>\$117,315,832</b>	<b>-\$6,281,424</b>	<b>-5.1</b>
<b>Total State Aid</b>	<b>\$1,345,399,271</b>	<b>\$1,378,292,553</b>	<b>\$32,893,282</b>	<b>2.4</b>

**STATE AID TO LOCAL GOVERNMENTS -- QUEEN ANNE'S COUNTY**

	<u>FY 2017</u>	<u>FY 2018</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Foundation Aid	\$21,763,243	\$22,074,042	\$310,799	1.4
Geographic Cost of Education Index	571,562	575,578	4,016	0.7
Net Taxable Income Education Grants	286,832	226,466	-60,366	-21.0
Declining Enrollment Education Grants	0	21,876	21,876	0.0
Compensatory Education	5,123,750	5,139,591	15,841	0.3
Student Transportation - Regular	3,244,021	3,276,752	32,731	1.0
Student Transportation - Special Education	91,000	100,000	9,000	9.9
Special Education - Formula	1,865,748	1,832,402	-33,346	-1.8
Special Education - Nonpublic Placements	144,113	80,924	-63,189	-43.8
Special Education - Infants and Toddlers	90,299	80,977	-9,322	-10.3
Limited English Proficiency Grants	498,246	572,407	74,161	14.9
Aging Schools	0	50,074	50,074	0.0
Teacher Development Grants	25,000	24,393	-607	-2.4
Food Service	64,512	51,648	-12,864	-19.9
Innovative Programs	304,125	309,128	5,003	1.6
Out-of-County Foster Placements	3,269	3,656	387	11.8
Judy Hoyer Centers	337,381	337,381	0	0.0
Prekindergarten Expansion Program	112,000	0	-112,000	-100.0
<b>EDUCATION</b>	<b>\$34,525,101</b>	<b>\$34,757,295</b>	<b>\$232,194</b>	<b>0.7</b>
Library Formula	156,637	170,045	13,408	8.6
<b>LIBRARIES</b>	<b>\$156,637</b>	<b>\$170,045</b>	<b>\$13,408</b>	<b>8.6</b>
Community College Formula	1,709,412	1,662,496	-46,916	-2.7
Grants for ESOL Programs	39,467	31,435	-8,032	-20.4
Optional Retirement	118,900	105,586	-13,314	-11.2
Small College Grants	113,498	111,129	-2,369	-2.1
<b>COMMUNITY COLLEGES</b>	<b>\$1,981,277</b>	<b>\$1,910,646</b>	<b>-\$70,631</b>	<b>-3.6</b>
Local Health Formula	574,849	644,935	70,086	12.2
<b>HEALTH</b>	<b>\$574,849</b>	<b>\$644,935</b>	<b>\$70,086</b>	<b>12.2</b>
Highway User Revenue	586,661	579,271	-7,390	-1.3
Elderly & Disabled Transportation Grants	122,064	122,064	0	0.0
Municipal Transportation Grants	133,094	148,792	15,698	11.8
County Transportation Grants	77,181	245,078	167,897	217.5
<b>TRANSPORTATION</b>	<b>\$919,000</b>	<b>\$1,095,205</b>	<b>\$176,205</b>	<b>19.2</b>
Police Aid	434,063	434,063	0	0.0
Fire and Rescue Aid	300,000	300,000	0	0.0
<b>PUBLIC SAFETY</b>	<b>\$734,063</b>	<b>\$734,063</b>	<b>\$0</b>	<b>0.0</b>
Program Open Space	152,418	261,490	109,072	71.6
<b>RECREATION / ENVIRONMENT</b>	<b>\$152,418</b>	<b>\$261,490</b>	<b>\$109,072</b>	<b>71.6</b>

# STATE AID TO LOCAL GOVERNMENTS -- QUEEN ANNE'S COUNTY

	<u>FY 2017</u>	<u>FY 2018</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Payment in Lieu of Taxes (PILOTS)	13,513	46,630	33,117	245.1
<b>SHARED TAXES</b>	<b>\$13,513</b>	<b>\$46,630</b>	<b>\$33,117</b>	<b>245.1</b>
<b>Total Direct Aid</b>	<b>\$39,056,858</b>	<b>\$39,620,309</b>	<b>\$563,451</b>	<b>1.4</b>
<b>Payments in Behalf</b>				
Retirement - Teachers	\$6,405,306	\$5,964,556	-\$440,750	-6.9
Retirement - Libraries	176,605	175,578	-1,027	-0.6
Retirement - Community College	296,777	264,637	-32,140	-10.8
<b>EDUCATION</b>	<b>\$6,878,688</b>	<b>\$6,404,771</b>	<b>-\$473,917</b>	<b>-6.9</b>
<b>Total Payments in Behalf</b>	<b>\$6,878,688</b>	<b>\$6,404,771</b>	<b>-\$473,917</b>	<b>-6.9</b>
<b>Total State Aid</b>	<b>\$45,935,546</b>	<b>\$46,025,080</b>	<b>\$89,534</b>	<b>0.2</b>

**STATE AID TO LOCAL GOVERNMENTS -- ST. MARY'S COUNTY**

	<u>FY 2017</u>	<u>FY 2018</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Foundation Aid	\$65,456,573	\$67,875,547	\$2,418,974	3.7
Supplemental Program	3,251,181	3,251,181	0	0.0
Geographic Cost of Education Index	235,871	240,196	4,325	1.8
Net Taxable Income Education Grants	1,273,138	1,389,370	116,232	9.1
Compensatory Education	17,178,220	18,044,466	866,246	5.0
Student Transportation - Regular	6,451,779	6,572,220	120,441	1.9
Student Transportation - Special Education	412,000	457,000	45,000	10.9
Special Education - Formula	4,733,019	5,020,125	287,106	6.1
Special Education - Nonpublic Placements	888,362	953,370	65,008	7.3
Special Education - Infants and Toddlers	168,144	165,568	-2,576	-1.5
Limited English Proficiency Grants	852,672	903,269	50,597	5.9
Aging Schools	0	50,074	50,074	0.0
Teacher Development Grants	26,000	58,211	32,211	123.9
Adult Education	57,329	57,329	0	0.0
Food Service	309,996	248,340	-61,656	-19.9
Innovative Programs	15,425	15,425	0	0.0
Head Start	29,267	29,961	694	2.4
Judy Hoyer Centers	343,563	343,563	0	0.0
<b>EDUCATION</b>	<b>\$101,682,539</b>	<b>\$105,675,215</b>	<b>\$3,992,676</b>	<b>3.9</b>
Library Formula	665,666	719,221	53,555	8.0
<b>LIBRARIES</b>	<b>\$665,666</b>	<b>\$719,221</b>	<b>\$53,555</b>	<b>8.0</b>
Community College Formula	2,712,998	2,849,287	136,289	5.0
Grants for ESOL Programs	577	4,151	3,574	619.4
Optional Retirement	167,314	243,358	76,044	45.4
<b>COMMUNITY COLLEGES</b>	<b>\$2,880,889</b>	<b>\$3,096,796</b>	<b>\$215,907</b>	<b>7.5</b>
Local Health Formula	1,064,771	1,064,771	0	0.0
<b>HEALTH</b>	<b>\$1,064,771</b>	<b>\$1,064,771</b>	<b>\$0</b>	<b>0.0</b>
Highway User Revenue	821,725	816,040	-5,685	-0.7
Elderly & Disabled Transportation Grants	131,054	117,447	-13,607	-10.4
Paratransit Grants	135,000	135,000	0	0.0
Municipal Transportation Grants	84,636	90,166	5,530	6.5
County Transportation Grants	113,820	365,518	251,698	221.1
<b>TRANSPORTATION</b>	<b>\$1,286,235</b>	<b>\$1,524,171</b>	<b>\$237,936</b>	<b>18.5</b>
Police Aid	940,659	940,659	0	0.0
Fire and Rescue Aid	300,000	300,000	0	0.0
<b>PUBLIC SAFETY</b>	<b>\$1,240,659</b>	<b>\$1,240,659</b>	<b>\$0</b>	<b>0.0</b>
Program Open Space	287,281	492,863	205,582	71.6
<b>RECREATION / ENVIRONMENT</b>	<b>\$287,281</b>	<b>\$492,863</b>	<b>\$205,582</b>	<b>71.6</b>

**STATE AID TO LOCAL GOVERNMENTS -- ST. MARY'S COUNTY**

	<u>FY 2017</u>	<u>FY 2018</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Payment in Lieu of Taxes (PILOTS)	123,048	107,655	-15,393	-12.5
<b>SHARED TAXES</b>	<b>\$123,048</b>	<b>\$107,655</b>	<b>-\$15,393</b>	<b>-12.5</b>
 <b>Total Direct Aid</b>	 <b>\$109,231,088</b>	 <b>\$113,921,351</b>	 <b>\$4,690,263</b>	 <b>4.3</b>
<b>Payments in Behalf</b>				
Retirement - Teachers	\$13,459,879	\$12,946,138	-\$513,741	-3.8
Retirement - Libraries	367,045	377,896	10,851	3.0
Retirement - Community College	435,797	468,263	32,466	7.4
<b>EDUCATION</b>	<b>\$14,262,721</b>	<b>\$13,792,297</b>	<b>-\$470,424</b>	<b>-3.3</b>
 <b>Total Payments in Behalf</b>	 <b>\$14,262,721</b>	 <b>\$13,792,297</b>	 <b>-\$470,424</b>	 <b>-3.3</b>
 <b>Total State Aid</b>	 <b>\$123,493,809</b>	 <b>\$127,713,648</b>	 <b>\$4,219,839</b>	 <b>3.4</b>



**STATE AID TO LOCAL GOVERNMENTS -- SOMERSET COUNTY**

	<u>FY 2017</u>	<u>FY 2018</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Foundation Aid	\$13,252,600	\$13,869,147	\$616,547	4.7
Net Taxable Income Education Grants	383,368	566,172	182,804	47.7
Compensatory Education	9,452,560	10,275,957	823,397	8.7
Student Transportation - Regular	1,797,459	1,830,395	32,936	1.8
Student Transportation - Special Education	72,000	80,000	8,000	11.1
Special Education - Formula	1,648,915	1,733,014	84,099	5.1
Special Education - Nonpublic Placements	27,140	33,048	5,908	21.8
Special Education - Infants and Toddlers	21,796	18,491	-3,305	-15.2
Limited English Proficiency Grants	569,280	635,272	65,992	11.6
Aging Schools	0	38,292	38,292	0.0
Teacher Development Grants	1,000	16,355	15,355	1535.5
Adult Education	230,835	230,835	0	0.0
Food Service	82,167	36,616	-45,551	-55.4
Innovative Programs	344,554	344,554	0	0.0
Out-of-County Foster Placements	816	912	96	11.8
Judy Hoyer Centers	2,797	2,797	0	0.0
Guaranteed Tax Base	1,285,766	1,732,484	446,718	34.7
Prekindergarten Expansion Program	0	612,830	612,830	0.0
Prekindergarten Supplemental Grants	0	449,254	449,254	0.0
<b>EDUCATION</b>	<b>\$29,173,053</b>	<b>\$32,506,425</b>	<b>\$3,333,372</b>	<b>11.4</b>
Library Formula	276,509	287,334	10,825	3.9
<b>LIBRARIES</b>	<b>\$276,509</b>	<b>\$287,334</b>	<b>\$10,825</b>	<b>3.9</b>
Community College Formula	784,679	753,802	-30,877	-3.9
Grants for ESOL Programs	11,826	9,707	-2,119	-17.9
Optional Retirement	34,293	33,487	-806	-2.4
Small College Grants	43,556	41,896	-1,660	-3.8
<b>COMMUNITY COLLEGES</b>	<b>\$874,354</b>	<b>\$838,892</b>	<b>-\$35,462</b>	<b>-4.1</b>
Local Health Formula	578,533	596,055	17,522	3.0
<b>HEALTH</b>	<b>\$578,533</b>	<b>\$596,055</b>	<b>\$17,522</b>	<b>3.0</b>
Highway User Revenue	337,151	335,208	-1,943	-0.6
Elderly & Disabled Transportation Grants	117,447	131,054	13,607	11.6
Municipal Transportation Grants	141,077	150,657	9,580	6.8
County Transportation Grants	40,729	130,865	90,136	221.3
<b>TRANSPORTATION</b>	<b>\$636,404</b>	<b>\$747,784</b>	<b>\$111,380</b>	<b>17.5</b>
Police Aid	240,372	240,372	0	0.0
Fire and Rescue Aid	311,190	313,590	2,400	0.8
<b>PUBLIC SAFETY</b>	<b>\$551,562</b>	<b>\$553,962</b>	<b>\$2,400</b>	<b>0.4</b>
Program Open Space	68,981	118,344	49,363	71.6
<b>RECREATION / ENVIRONMENT</b>	<b>\$68,981</b>	<b>\$118,344</b>	<b>\$49,363</b>	<b>71.6</b>

**STATE AID TO LOCAL GOVERNMENTS -- SOMERSET COUNTY**

	<u>FY 2017</u>	<u>FY 2018</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Payment in Lieu of Taxes (PILOTS)	76,193	69,931	-6,262	-8.2
<b>SHARED TAXES</b>	<b>\$76,193</b>	<b>\$69,931</b>	<b>-\$6,262</b>	<b>-8.2</b>
Disparity Grant	4,908,167	4,908,167	0	0.0
Teachers Retirement Supplemental Grants	381,999	381,999	0	0.0
<b>OTHER</b>	<b>\$5,290,166</b>	<b>\$5,290,166</b>	<b>\$0</b>	<b>0.0</b>
<b>Total Direct Aid</b>	<b>\$37,525,755</b>	<b>\$41,008,893</b>	<b>\$3,483,138</b>	<b>9.3</b>
<b>Payments in Behalf</b>				
Retirement - Teachers	\$2,800,509	\$2,586,052	-\$214,457	-7.7
Retirement - Libraries	72,421	69,248	-3,173	-4.4
Retirement - Community College	123,833	116,351	-7,482	-6.0
<b>EDUCATION</b>	<b>\$2,996,763</b>	<b>\$2,771,651</b>	<b>-\$225,112</b>	<b>-7.5</b>
<b>Total Payments in Behalf</b>	<b>\$2,996,763</b>	<b>\$2,771,651</b>	<b>-\$225,112</b>	<b>-7.5</b>
<b>Total State Aid</b>	<b>\$40,522,518</b>	<b>\$43,780,544</b>	<b>\$3,258,026</b>	<b>8.0</b>

**STATE AID TO LOCAL GOVERNMENTS -- TALBOT COUNTY**

	<u>FY 2017</u>	<u>FY 2018</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Foundation Aid	\$4,596,762	\$4,543,250	-\$53,512	-1.2
Declining Enrollment Education Grants	0	132,961	132,961	0.0
Compensatory Education	5,129,155	5,063,409	-65,746	-1.3
Student Transportation - Regular	1,593,518	1,609,453	15,935	1.0
Student Transportation - Special Education	50,000	62,000	12,000	24.0
Special Education - Formula	938,028	935,915	-2,113	-0.2
Special Education - Nonpublic Placements	14,747	53,679	38,932	264.0
Special Education - Infants and Toddlers	56,826	44,633	-12,193	-21.5
Limited English Proficiency Grants	805,219	788,611	-16,608	-2.1
Aging Schools	0	38,292	38,292	0.0
Teacher Development Grants	2,000	1,663	-337	-16.9
Adult Education	480,150	480,150	0	0.0
Food Service	104,399	122,746	18,347	17.6
Innovative Programs	2,188	7,191	5,003	228.7
Out-of-County Foster Placements	4,300	4,808	508	11.8
Judy Hoyer Centers	334,382	334,382	0	0.0
<b>EDUCATION</b>	<b>\$14,111,674</b>	<b>\$14,223,143</b>	<b>\$111,469</b>	<b>0.8</b>
Library Formula	109,466	112,536	3,070	2.8
<b>LIBRARIES</b>	<b>\$109,466</b>	<b>\$112,536</b>	<b>\$3,070</b>	<b>2.8</b>
Community College Formula	1,510,250	1,575,843	65,593	4.3
Grants for ESOL Programs	34,868	29,797	-5,071	-14.5
Optional Retirement	105,047	100,082	-4,965	-4.7
Small College Grants	100,275	105,336	5,061	5.0
<b>COMMUNITY COLLEGES</b>	<b>\$1,750,440</b>	<b>\$1,811,058</b>	<b>\$60,618</b>	<b>3.5</b>
Local Health Formula	485,995	538,560	52,565	10.8
<b>HEALTH</b>	<b>\$485,995</b>	<b>\$538,560</b>	<b>\$52,565</b>	<b>10.8</b>
Highway User Revenue	537,984	532,876	-5,108	-0.9
Elderly & Disabled Transportation Grants	120,217	360,652	240,435	200.0
Paratransit Grants	13,334	40,000	26,666	200.0
Municipal Transportation Grants	539,925	576,870	36,945	6.8
County Transportation Grants	47,317	150,782	103,465	218.7
<b>TRANSPORTATION</b>	<b>\$1,258,777</b>	<b>\$1,661,180</b>	<b>\$402,403</b>	<b>32.0</b>
Police Aid	421,718	421,718	0	0.0
Fire and Rescue Aid	317,430	335,910	18,480	5.8
<b>PUBLIC SAFETY</b>	<b>\$739,148</b>	<b>\$757,628</b>	<b>\$18,480</b>	<b>2.5</b>
Program Open Space	159,853	274,246	114,393	71.6
<b>RECREATION / ENVIRONMENT</b>	<b>\$159,853</b>	<b>\$274,246</b>	<b>\$114,393</b>	<b>71.6</b>
<b>Total Direct Aid</b>	<b>\$18,615,353</b>	<b>\$19,378,351</b>	<b>\$762,998</b>	<b>4.1</b>

# STATE AID TO LOCAL GOVERNMENTS -- TALBOT COUNTY

	<u>FY 2017</u>	<u>FY 2018</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Payments in Behalf</b>				
Retirement - Teachers	\$3,598,749	\$3,336,591	-\$262,158	-7.3
Retirement - Libraries	164,602	159,433	-5,169	-3.1
Retirement - Community College	262,200	250,843	-11,357	-4.3
<b>EDUCATION</b>	<b>\$4,025,551</b>	<b>\$3,746,867</b>	<b>-\$278,684</b>	<b>-6.9</b>
<b><i>Total Payments in Behalf</i></b>	<b>\$4,025,551</b>	<b>\$3,746,867</b>	<b>-\$278,684</b>	<b>-6.9</b>
<b>Total State Aid</b>	<b>\$22,640,904</b>	<b>\$23,125,218</b>	<b>\$484,314</b>	<b>2.1</b>

**STATE AID TO LOCAL GOVERNMENTS -- WASHINGTON COUNTY**

	<u>FY 2017</u>	<u>FY 2018</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Foundation Aid	\$97,903,337	\$100,468,143	\$2,564,806	2.6
Net Taxable Income Education Grants	2,450,436	2,893,216	442,780	18.1
Compensatory Education	42,914,397	44,798,736	1,884,339	4.4
Student Transportation - Regular	6,705,619	6,827,000	121,381	1.8
Student Transportation - Special Education	511,000	551,000	40,000	7.8
Special Education - Formula	7,327,501	7,729,274	401,773	5.5
Special Education - Nonpublic Placements	946,843	1,144,611	197,768	20.9
Special Education - Infants and Toddlers	200,060	222,528	22,468	11.2
Limited English Proficiency Grants	1,870,551	1,934,895	64,344	3.4
Aging Schools	0	134,904	134,904	0.0
Teacher Development Grants	26,000	120,304	94,304	362.7
Adult Education	166,197	166,197	0	0.0
Food Service	628,121	443,058	-185,063	-29.5
Innovative Programs	496,845	496,845	0	0.0
Out-of-County Foster Placements	10,682	11,945	1,263	11.8
Head Start	83,008	84,977	1,969	2.4
Judy Hoyer Centers	448,942	448,942	0	0.0
Guaranteed Tax Base	5,631,644	6,591,100	959,456	17.0
Prekindergarten Expansion Program	336,000	623,972	287,972	85.7
<b>EDUCATION</b>	<b>\$168,657,183</b>	<b>\$175,691,647</b>	<b>\$7,034,464</b>	<b>4.2</b>
Library Formula	1,237,921	1,293,955	56,034	4.5
<b>LIBRARIES</b>	<b>\$1,237,921</b>	<b>\$1,293,955</b>	<b>\$56,034</b>	<b>4.5</b>
Community College Formula	8,128,628	8,128,628	0	0.0
Grants for ESOL Programs	51,000	46,200	-4,800	-9.4
Optional Retirement	340,675	392,896	52,221	15.3
Small College Grants	815,673	821,175	5,502	0.7
<b>COMMUNITY COLLEGES</b>	<b>\$9,335,976</b>	<b>\$9,388,899</b>	<b>\$52,923</b>	<b>0.6</b>
Local Health Formula	1,797,019	1,884,627	87,608	4.9
<b>HEALTH</b>	<b>\$1,797,019</b>	<b>\$1,884,627</b>	<b>\$87,608</b>	<b>4.9</b>
Highway User Revenue	1,365,307	1,343,554	-21,753	-1.6
Elderly & Disabled Transportation Grants	146,917	269,015	122,098	83.1
Municipal Transportation Grants	1,227,574	1,288,815	61,241	5.0
County Transportation Grants	128,092	408,283	280,191	218.7
<b>TRANSPORTATION</b>	<b>\$2,867,890</b>	<b>\$3,309,667</b>	<b>\$441,777</b>	<b>15.4</b>
Police Aid	1,512,744	1,512,744	0	0.0
Fire and Rescue Aid	341,019	340,667	-352	-0.1
<b>PUBLIC SAFETY</b>	<b>\$1,853,763</b>	<b>\$1,853,411</b>	<b>-\$352</b>	<b>-0.0</b>
Program Open Space	451,058	773,841	322,783	71.6
<b>RECREATION / ENVIRONMENT</b>	<b>\$451,058</b>	<b>\$773,841</b>	<b>\$322,783</b>	<b>71.6</b>

**STATE AID TO LOCAL GOVERNMENTS -- WASHINGTON COUNTY**

	<u>FY 2017</u>	<u>FY 2018</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Payment in Lieu of Taxes (PILOTS)	116,509	115,553	-956	-0.8
<b>SHARED TAXES</b>	<b>\$116,509</b>	<b>\$115,553</b>	<b>-\$956</b>	<b>-0.8</b>
Disparity Grant	1,607,161	1,660,099	52,938	3.3
<b>OTHER</b>	<b>\$1,607,161</b>	<b>\$1,660,099</b>	<b>\$52,938</b>	<b>3.3</b>
<b>Total Direct Aid</b>	<b>\$187,924,480</b>	<b>\$195,971,699</b>	<b>\$8,047,219</b>	<b>4.3</b>
<b>Payments in Behalf</b>				
Retirement - Teachers	\$17,814,894	\$16,438,955	-\$1,375,939	-7.7
Retirement - Libraries	516,756	499,616	-17,140	-3.3
Retirement - Community College	1,582,199	1,400,345	-181,854	-11.5
<b>EDUCATION</b>	<b>\$19,913,849</b>	<b>\$18,338,916</b>	<b>-\$1,574,933</b>	<b>-7.9</b>
<b>Total Payments in Behalf</b>	<b>\$19,913,849</b>	<b>\$18,338,916</b>	<b>-\$1,574,933</b>	<b>-7.9</b>
<b>Total State Aid</b>	<b>\$207,838,329</b>	<b>\$214,310,615</b>	<b>\$6,472,286</b>	<b>3.1</b>

**STATE AID TO LOCAL GOVERNMENTS -- WICOMICO COUNTY**

	<u>FY 2017</u>	<u>FY 2018</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Foundation Aid	\$71,698,860	\$72,967,695	\$1,268,835	1.8
Net Taxable Income Education Grants	1,531,272	1,797,116	265,844	17.4
Compensatory Education	42,669,327	44,370,136	1,700,809	4.0
Student Transportation - Regular	5,037,950	5,112,079	74,129	1.5
Student Transportation - Special Education	242,000	229,000	-13,000	-5.4
Special Education - Formula	7,723,457	7,698,549	-24,908	-0.3
Special Education - Nonpublic Placements	143,549	281,474	137,925	96.1
Special Education - Infants and Toddlers	148,683	162,380	13,697	9.2
Limited English Proficiency Grants	4,250,795	4,867,270	616,475	14.5
Aging Schools	0	106,627	106,627	0.0
Teacher Development Grants	24,000	60,983	36,983	154.1
Adult Education	309,455	309,455	0	0.0
Food Service	177,012	159,621	-17,391	-9.8
Innovative Programs	451,847	451,847	0	0.0
Out-of-County Foster Placements	2,311	2,584	273	11.8
Judy Hoyer Centers	340,107	340,107	0	0.0
Guaranteed Tax Base	6,018,011	6,567,920	549,909	9.1
Prekindergarten Expansion Program	280,000	519,976	239,976	85.7
<b>EDUCATION</b>	<b>\$141,048,636</b>	<b>\$146,004,819</b>	<b>\$4,956,183</b>	<b>3.5</b>
Library Formula	1,000,666	1,051,205	50,539	5.1
<b>LIBRARIES</b>	<b>\$1,000,666</b>	<b>\$1,051,205</b>	<b>\$50,539</b>	<b>5.1</b>
Community College Formula	4,549,626	4,592,882	43,256	1.0
Grants for ESOL Programs	68,570	59,143	-9,427	-13.7
Optional Retirement	198,835	204,033	5,198	2.6
Small College Grants	252,540	255,272	2,732	1.1
<b>COMMUNITY COLLEGES</b>	<b>\$5,069,571</b>	<b>\$5,111,330</b>	<b>\$41,759</b>	<b>0.8</b>
Local Health Formula	1,307,152	1,342,195	35,043	2.7
<b>HEALTH</b>	<b>\$1,307,152</b>	<b>\$1,342,195</b>	<b>\$35,043</b>	<b>2.7</b>
Highway User Revenue	1,073,152	1,055,069	-18,083	-1.7
Elderly & Disabled Transportation Grants	134,508	146,917	12,409	9.2
Municipal Transportation Grants	1,063,820	1,118,612	54,792	5.2
County Transportation Grants	95,128	302,541	207,413	218.0
<b>TRANSPORTATION</b>	<b>\$2,366,608</b>	<b>\$2,623,139</b>	<b>\$256,531</b>	<b>10.8</b>
Police Aid	1,117,075	1,117,075	0	0.0
Fire and Rescue Aid	332,460	332,070	-390	-0.1
<b>PUBLIC SAFETY</b>	<b>\$1,449,535</b>	<b>\$1,449,145</b>	<b>-\$390</b>	<b>-0.0</b>
Program Open Space	301,325	516,957	215,632	71.6
<b>RECREATION / ENVIRONMENT</b>	<b>\$301,325</b>	<b>\$516,957</b>	<b>\$215,632</b>	<b>71.6</b>

**STATE AID TO LOCAL GOVERNMENTS -- WICOMICO COUNTY**

	<u>FY 2017</u>	<u>FY 2018</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Payment in Lieu of Taxes (PILOTS)	25,000	23,000	-2,000	-8.0
<b>SHARED TAXES</b>	<b>\$25,000</b>	<b>\$23,000</b>	<b>-\$2,000</b>	<b>-8.0</b>
Disparity Grant	7,644,858	8,232,659	587,801	7.7
Teachers Retirement Supplemental Grants	1,567,837	1,567,837	0	0.0
<b>OTHER</b>	<b>\$9,212,695</b>	<b>\$9,800,496</b>	<b>\$587,801</b>	<b>6.4</b>
<b>Total Direct Aid</b>	<b>\$161,781,188</b>	<b>\$167,922,286</b>	<b>\$6,141,098</b>	<b>3.8</b>
<b>Payments in Behalf</b>				
Retirement - Teachers	\$12,778,807	\$11,881,836	-\$896,971	-7.0
Retirement - Libraries	226,249	221,480	-4,769	-2.1
Retirement - Community College	717,992	708,920	-9,072	-1.3
<b>EDUCATION</b>	<b>\$13,723,048</b>	<b>\$12,812,236</b>	<b>-\$910,812</b>	<b>-6.6</b>
<b>Total Payments in Behalf</b>	<b>\$13,723,048</b>	<b>\$12,812,236</b>	<b>-\$910,812</b>	<b>-6.6</b>
<b>Total State Aid</b>	<b>\$175,504,236</b>	<b>\$180,734,522</b>	<b>\$5,230,286</b>	<b>3.0</b>



**STATE AID TO LOCAL GOVERNMENTS -- WORCESTER COUNTY**

	<u>FY 2017</u>	<u>FY 2018</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Foundation Aid	\$6,538,151	\$6,617,926	\$79,775	1.2
Compensatory Education	7,301,885	7,280,861	-21,024	-0.3
Student Transportation - Regular	2,934,351	2,973,282	38,931	1.3
Student Transportation - Special Education	82,000	102,000	20,000	24.4
Special Education - Formula	1,744,114	1,741,093	-3,021	-0.2
Special Education - Nonpublic Placements	0	42,653	42,653	0.0
Special Education - Infants and Toddlers	41,257	51,647	10,390	25.2
Limited English Proficiency Grants	366,761	347,100	-19,661	-5.4
Aging Schools	0	38,292	38,292	0.0
Teacher Development Grants	14,000	8,316	-5,684	-40.6
Adult Education	194,496	194,496	0	0.0
Food Service	197,467	115,564	-81,903	-41.5
Innovative Programs	1,902	1,902	0	0.0
Judy Hoyer Centers	335,725	335,725	0	0.0
<b>EDUCATION</b>	<b>\$19,752,109</b>	<b>\$19,850,857</b>	<b>\$98,748</b>	<b>0.5</b>
Library Formula	150,271	154,620	4,349	2.9
<b>LIBRARIES</b>	<b>\$150,271</b>	<b>\$154,620</b>	<b>\$4,349</b>	<b>2.9</b>
Community College Formula	2,013,070	2,040,707	27,637	1.4
Grants for ESOL Programs	30,340	26,278	-4,062	-13.4
Optional Retirement	87,978	90,656	2,678	3.0
Small College Grants	111,741	113,422	1,681	1.5
<b>COMMUNITY COLLEGES</b>	<b>\$2,243,129</b>	<b>\$2,271,063</b>	<b>\$27,934</b>	<b>1.2</b>
Local Health Formula	703,788	1,001,655	297,867	42.3
<b>HEALTH</b>	<b>\$703,788</b>	<b>\$1,001,655</b>	<b>\$297,867</b>	<b>42.3</b>
Highway User Revenue	758,771	749,231	-9,540	-1.3
Elderly & Disabled Transportation Grants	134,508	0	-134,508	-100.0
Paratransit Grants	110,000	110,000	0	0.0
Municipal Transportation Grants	614,960	648,334	33,374	5.4
County Transportation Grants	74,964	239,621	164,657	219.6
<b>TRANSPORTATION</b>	<b>\$1,693,203</b>	<b>\$1,747,186</b>	<b>\$53,983</b>	<b>3.2</b>
Police Aid	767,687	767,687	0	0.0
Fire and Rescue Aid	383,763	383,381	-382	-0.1
<b>PUBLIC SAFETY</b>	<b>\$1,151,450</b>	<b>\$1,151,068</b>	<b>-\$382</b>	<b>-0.0</b>
Program Open Space	284,405	487,928	203,523	71.6
<b>RECREATION / ENVIRONMENT</b>	<b>\$284,405</b>	<b>\$487,928</b>	<b>\$203,523</b>	<b>71.6</b>
Payment in Lieu of Taxes (PILOTS)	549,442	428,169	-121,273	-22.1

**STATE AID TO LOCAL GOVERNMENTS -- WORCESTER COUNTY**

	<u>FY 2017</u>	<u>FY 2018</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Gaming Impact Grants	3,458,038	3,555,780	97,742	2.8
<b>SHARED TAXES</b>	<b>\$4,007,480</b>	<b>\$3,983,949</b>	<b>-\$23,531</b>	<b>-0.6</b>
<b>Total Direct Aid</b>	<b>\$29,985,835</b>	<b>\$30,648,326</b>	<b>\$662,491</b>	<b>2.2</b>
<b>Payments in Behalf</b>				
Retirement - Teachers	\$7,116,841	\$6,690,841	-\$426,000	-6.0
Retirement - Libraries	255,381	238,878	-16,503	-6.5
Retirement - Community College	317,689	314,987	-2,702	-0.9
<b>EDUCATION</b>	<b>\$7,689,911</b>	<b>\$7,244,706</b>	<b>-\$445,205</b>	<b>-5.8</b>
<b>Total Payments in Behalf</b>	<b>\$7,689,911</b>	<b>\$7,244,706</b>	<b>-\$445,205</b>	<b>-5.8</b>
<b>Total State Aid</b>	<b>\$37,675,746</b>	<b>\$37,893,032</b>	<b>\$217,286</b>	<b>0.6</b>