

**State Aid to Local Governments
Fiscal 2018 Legislative Appropriation
(\$ in Thousands)**

County	Direct State Aid						Retirement	Total	Change Over FY 2017	Percent Change
	County - Municipal	Community Colleges	Public Schools	Libraries	Health	Subtotal				
Allegany	\$14,806	\$6,215	\$81,357	\$787	\$1,636	\$104,801	\$8,872	\$113,673	\$1,344	1.2%
Anne Arundel	50,745	31,335	359,052	2,252	4,171	447,554	68,476	516,030	8,695	1.7%
Baltimore City	306,790	0	859,615	9,250	8,219	1,183,875	67,144	1,251,019	-565	0.0%
Baltimore	29,100	43,622	659,752	5,971	5,421	743,865	95,228	839,093	21,867	2.7%
Calvert	5,062	2,691	82,295	450	690	91,188	13,883	105,071	-1,972	-1.8%
Caroline	4,800	1,572	54,818	300	761	62,251	4,711	66,962	2,737	4.3%
Carroll	6,373	8,667	133,106	995	1,702	150,843	20,732	171,575	-3,850	-2.2%
Cecil	8,420	6,156	108,079	805	1,159	124,619	13,657	138,275	1,451	1.1%
Charles	4,640	9,217	172,692	1,057	1,488	189,094	23,167	212,261	3,785	1.8%
Dorchester	4,608	1,239	42,733	285	814	49,678	3,998	53,676	2,182	4.2%
Frederick	9,302	10,945	242,509	1,445	2,138	266,340	34,021	300,361	7,342	2.5%
Garrett	5,299	3,990	22,229	151	797	32,466	3,599	36,065	305	0.9%
Harford	8,614	12,060	209,262	1,604	2,326	233,867	29,835	263,702	679	0.3%
Howard	10,035	19,714	247,368	940	1,751	279,809	60,158	339,967	3,110	0.9%
Kent	1,254	526	10,144	95	616	12,636	1,800	14,436	175	1.2%
Montgomery	34,877	49,810	688,822	3,120	3,968	780,596	167,701	948,297	15,762	1.7%
Prince George's	102,606	30,500	1,114,116	7,402	6,354	1,260,977	117,316	1,378,293	32,893	2.4%
Queen Anne's	2,137	1,911	34,757	170	645	39,620	6,405	46,025	90	0.2%
St. Mary's	3,365	3,097	105,675	719	1,065	113,921	13,792	127,714	4,220	3.4%
Somerset	6,780	839	32,506	287	596	41,009	2,772	43,781	3,258	8.0%
Talbot	2,693	1,811	14,223	113	539	19,378	3,747	23,125	484	2.1%
Washington	7,713	9,389	175,692	1,294	1,885	195,972	18,339	214,311	6,472	3.1%
Wicomico	14,413	5,111	146,005	1,051	1,342	167,922	12,812	180,735	5,230	3.0%
Worcester	7,370	2,271	19,851	155	1,002	30,648	7,245	37,893	217	0.6%
Unallocated	42,396	10,404	34,461	17,707	0	104,969	0	104,969	18,517	21.4%
Total	\$694,197	\$273,093	\$5,651,120	\$58,404	\$51,083	\$6,727,897	\$799,410	\$7,527,307	\$134,427	1.8%

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

State Aid to Local Governments
Dollar Difference Between Fiscal 2018 Legislative Appropriation and Fiscal 2017 Working Appropriation
(\$ in Thousands)

County	<i>Direct State Aid</i>						Retirement	Total
	County - Municipal	Community Colleges	Public Schools	Libraries	Health	Subtotal		
Allegany	\$534	-\$31	\$1,470	\$26	\$228	\$2,227	-\$884	\$1,344
Anne Arundel	7,720	335	5,650	58	0	13,763	-5,068	8,695
Baltimore City	16,252	0	-14,502	3,107	0	4,856	-5,422	-565
Baltimore	3,366	2	21,646	284	0	25,298	-3,431	21,867
Calvert	581	62	-829	25	88	-74	-1,899	-1,972
Caroline	78	-20	2,933	15	35	3,041	-304	2,737
Carroll	807	6	-2,720	38	35	-1,833	-2,016	-3,850
Cecil	797	-34	1,672	42	35	2,511	-1,060	1,451
Charles	697	67	4,130	46	35	4,974	-1,189	3,785
Dorchester	219	-5	1,924	12	193	2,343	-161	2,182
Frederick	970	258	8,687	58	105	10,078	-2,736	7,342
Garrett	313	51	86	9	158	616	-311	305
Harford	1,157	16	1,757	69	18	3,017	-2,338	679
Howard	1,569	425	6,273	41	18	8,325	-5,215	3,110
Kent	-3	-25	337	9	70	388	-213	175
Montgomery	3,976	-130	23,767	124	0	27,736	-11,975	15,762
Prince George's	19,154	-31	19,871	163	18	39,175	-6,281	32,893
Queen Anne's	318	-71	232	13	70	563	-474	90
St. Mary's	428	216	3,993	54	0	4,690	-470	4,220
Somerset	157	-35	3,333	11	18	3,483	-225	3,258
Talbot	535	61	111	3	53	763	-279	484
Washington	816	53	7,034	56	88	8,047	-1,575	6,472
Wicomico	1,058	42	4,956	51	35	6,141	-911	5,230
Worcester	234	28	99	4	298	662	-445	217
Unallocated	2,158	3,978	11,690	690	0	18,517	0	18,517
Total	\$63,889	\$5,217	\$113,601	\$5,008	\$1,594	\$189,309	-\$54,882	\$134,427

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

State Aid to Local Governments
Percent Change: Fiscal 2018 Legislative Appropriation over Fiscal 2017 Working Appropriation

County	<i>Direct State Aid</i>						Retirement	Total
	County - Municipal	Community Colleges	Public Schools	Libraries	Health	Subtotal		
Allegany	3.7%	-0.5%	1.8%	3.4%	16.2%	2.2%	-9.1%	1.2%
Anne Arundel	17.9%	1.1%	1.6%	2.7%	0.0%	3.2%	-6.9%	1.7%
Baltimore City	5.6%	n/a	-1.7%	50.6%	0.0%	0.4%	-7.5%	0.0%
Baltimore	13.1%	0.0%	3.4%	5.0%	0.0%	3.5%	-3.5%	2.7%
Calvert	13.0%	2.4%	-1.0%	5.8%	14.5%	-0.1%	-12.0%	-1.8%
Caroline	1.7%	-1.2%	5.7%	5.2%	4.8%	5.1%	-6.1%	4.3%
Carroll	14.5%	0.1%	-2.0%	4.0%	2.1%	-1.2%	-8.9%	-2.2%
Cecil	10.4%	-0.6%	1.6%	5.4%	3.1%	2.1%	-7.2%	1.1%
Charles	17.7%	0.7%	2.4%	4.6%	2.4%	2.7%	-4.9%	1.8%
Dorchester	5.0%	-0.4%	4.7%	4.6%	31.0%	4.9%	-3.9%	4.2%
Frederick	11.6%	2.4%	3.7%	4.2%	5.2%	3.9%	-7.4%	2.5%
Garrett	6.3%	1.3%	0.4%	6.3%	24.7%	1.9%	-8.0%	0.9%
Harford	15.5%	0.1%	0.8%	4.5%	0.8%	1.3%	-7.3%	0.3%
Howard	18.5%	2.2%	2.6%	4.5%	1.0%	3.1%	-8.0%	0.9%
Kent	-0.2%	-4.6%	3.4%	10.8%	12.8%	3.2%	-10.6%	1.2%
Montgomery	12.9%	-0.3%	3.6%	4.1%	0.0%	3.7%	-6.7%	1.7%
Prince George's	23.0%	-0.1%	1.8%	2.3%	0.3%	3.2%	-5.1%	2.4%
Queen Anne's	17.5%	-3.6%	0.7%	8.6%	12.2%	1.4%	-6.9%	0.2%
St. Mary's	14.6%	7.5%	3.9%	8.0%	0.0%	4.3%	-3.3%	3.4%
Somerset	2.4%	-4.1%	11.4%	3.9%	3.0%	9.3%	-7.5%	8.0%
Talbot	24.8%	3.5%	0.8%	2.8%	10.8%	4.1%	-6.9%	2.1%
Washington	11.8%	0.6%	4.2%	4.5%	4.9%	4.3%	-7.9%	3.1%
Wicomico	7.9%	0.8%	3.5%	5.1%	2.7%	3.8%	-6.6%	3.0%
Worcester	3.3%	1.2%	0.5%	2.9%	42.3%	2.2%	-5.8%	0.6%
Unallocated	5.4%	61.9%	51.3%	4.1%	n/a	21.4%	0.0%	21.4%
Total	10.1%	1.9%	2.1%	9.4%	3.2%	2.9%	-6.4%	1.8%

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

State Aid to Local Governments
Fiscal 2017 Working Appropriation
(\$ in Thousands)

County	Direct State Aid						Retirement	Total
	County - Municipal	Community Colleges	Public Schools	Libraries	Health	Subtotal		
Allegany	\$14,271	\$6,245	\$79,887	\$762	\$1,408	\$102,573	\$9,756	\$112,329
Anne Arundel	43,025	31,000	353,401	2,194	4,171	433,791	73,544	507,335
Baltimore City	290,538	0	874,118	6,144	8,219	1,179,019	72,565	1,251,584
Baltimore	25,734	43,620	638,106	5,687	5,421	718,568	98,659	817,226
Calvert	4,481	2,629	83,124	425	603	91,262	15,782	107,044
Caroline	4,722	1,592	51,885	286	726	59,210	5,015	64,225
Carroll	5,567	8,661	135,825	956	1,667	152,676	22,748	175,424
Cecil	7,623	6,191	106,407	763	1,124	122,108	14,717	136,825
Charles	3,943	9,150	168,563	1,011	1,453	184,120	24,356	208,476
Dorchester	4,388	1,244	40,809	272	621	47,335	4,159	51,495
Frederick	8,332	10,687	233,822	1,387	2,033	256,261	36,757	293,018
Garrett	4,986	3,939	22,143	142	639	31,850	3,910	35,760
Harford	7,457	12,045	207,505	1,535	2,309	230,850	32,173	263,023
Howard	8,466	19,289	241,095	899	1,734	271,484	65,373	336,857
Kent	1,256	552	9,808	86	546	12,248	2,013	14,261
Montgomery	30,901	49,940	665,055	2,997	3,968	752,860	179,676	932,535
Prince George's	83,452	30,531	1,094,245	7,239	6,336	1,221,802	123,597	1,345,399
Queen Anne's	1,819	1,981	34,525	157	575	39,057	6,879	45,936
St. Mary's	2,937	2,881	101,683	666	1,065	109,231	14,263	123,494
Somerset	6,623	874	29,173	277	579	37,526	2,997	40,523
Talbot	2,158	1,750	14,112	109	486	18,615	4,026	22,641
Washington	6,896	9,336	168,657	1,238	1,797	187,924	19,914	207,838
Wicomico	13,355	5,070	141,049	1,001	1,307	161,781	13,723	175,504
Worcester	7,137	2,243	19,752	150	704	29,986	7,690	37,676
Unallocated	40,238	6,426	22,771	17,017	0	86,453	0	86,453
Total	\$630,308	\$267,876	\$5,537,519	\$53,396	\$49,488	\$6,538,588	\$854,292	\$7,392,880

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.