
State and Local Transportation Funding in Maryland

**Presentation to the
Local and Regional Transportation Funding Task Force**

**Department of Legislative Services
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Transportation System in Maryland

- The State and local governments jointly provide Maryland's transportation system
- The Washington Metropolitan Area Transit Authority (WMATA) plays a major role in providing transit services in the Washington region
- Funding is from the federal, State, county, and municipal governments. In fiscal 2012, the State share of transportation funding totaled 61.2%, and the federal share totaled 19.2%

Transportation

State Role

- Constructs and maintains Maryland's major highways and roads outside Baltimore City
- Licenses and registers vehicles and vehicle operators
- Owns and operates the State's two largest airports
- Manages public terminals and various activities at the Port of Baltimore
- Provides commuter rail and bus service
- Subsidizes one of the two major urban transit systems (WMATA) and owns and operates the other (Maryland Transit Administration)
- Provides State grants to local governments for locally provided transportation services

Transportation

Local Role

- Construct and maintain secondary roads
- Own and operate small regional airports
- Augment Washington area mass transit system (Montgomery and Prince George's counties)
- Provide transit services
- Baltimore City constructs and maintains all roads, except Interstate 95, within the city

Transportation Funding

- Most of the federal funding is primarily for road and transit construction projects. There are also federal operating funds for transit systems and capital grants for airports
- State revenues for transportation include taxes, fees, user charges, tolls, and bond proceeds
- The majority of State aid to local governments is from highway user revenues – most motor fuel and titling taxes and vehicle registration fees
- Local governments receive 9.6% of highway user revenues
 - Baltimore City receives 7.7% of the local highway user revenues because the city is responsible for roads within the city
 - The counties and municipalities receive the remaining 1.9% of highway user revenues distributed proportional to vehicle registrations and road mileage

Transportation Spending Fiscal 2012

<u>Service</u>	<u>County</u>	<u>Municipal</u>	<u>State</u>	<u>Federal</u>	<u>Total</u>
Roads	\$545,876,957	\$106,986,607	\$798,566,298	\$642,064,605	\$2,093,494,467
Parking	31,474,538	12,208,332	0	0	43,682,870
Motor Vehicles			161,179,795	149,619	161,329,414
Aviation	22,460,111	2,888,908	224,686,183	12,743,586	262,778,788
State Airport			223,864,624	4,344,084	228,208,708
County/Municipal Airports	22,460,111	2,888,908	821,559	8,399,502	34,570,080
Port			97,607,012	2,536,148	100,143,160
Transit	204,288,759	10,363,493	1,150,088,332	371,944,636	1,736,685,220
Maryland Transit/Other			725,154,649	217,811,927	942,966,576
WMATA			386,648,202	107,900,000	494,548,202
Local Transit Systems	204,288,756	10,363,493	38,285,481	46,232,709	299,170,439
Administration/ Other	107,280,964	16,473,043	90,219,420	8,237,144	222,210,571
Subtotal	\$911,381,329	\$148,920,383	\$2,522,347,040	\$1,037,675,738	\$4,620,324,490
Maryland Transportation Authority			780,150,622		780,150,622
Total	\$911,381,329	\$148,920,383	\$3,302,497,662	\$1,037,675,738	\$5,400,475,112

WMATA – Washington Metropolitan Area Transit Authority

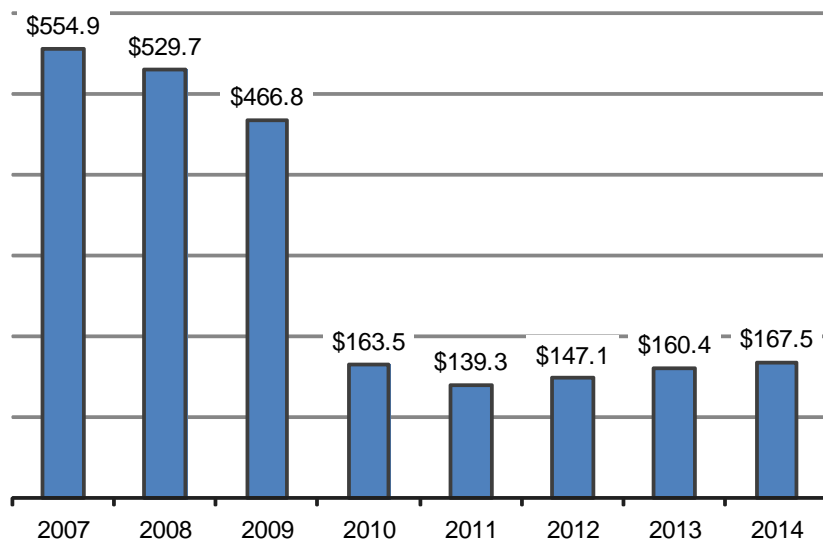
Note: Figures include operating and capital. Funding sources include user fees.

Counties and Municipalities Receive Small Share of Highway User Revenues

(\$ in Millions)

Fiscal 2007

Local Highway User Revenues



MDOT	1,294.7	70.0%
Baltimore City	226.6	12.3%
Counties	281.6	15.2%
Municipalities	46.8	2.5%
Total Distributions	\$1,849.7	100.0%

Fiscal 2014

MDOT	1,577.6	90.4%
Baltimore City	134.4	7.7%
Counties	26.2	1.5%
Municipalities	7.0	0.4%
Total Distributions	\$1,745.1	100.0%

Note: Baltimore City is responsible for maintaining essentially all roads in the city. The State maintains 5,200 miles of State roadways within counties and 25 miles within Baltimore City. County governments maintain 21,300 miles of local roadways, while municipalities maintain 2,800 miles of local roadways. Baltimore City maintains 1,900 miles of roadways, including 7 miles along the Interstate.

Local Highway User Revenues Since Fiscal 2007

County	FY 2007	FY 2013	FY 2014	Difference FY 2007-14	% Difference FY 2007-14	Difference FY 2013-14	% Difference FY 2013-14
Allegany	\$7,438,060	\$749,415	\$815,252	-\$6,622,808	-89.0%	\$65,837	8.8%
Anne Arundel	31,918,479	2,844,256	3,094,125	-28,824,354	-90.3%	249,869	8.8%
Baltimore City	226,579,396	129,941,091	134,375,934	-92,203,462	-40.7%	4,434,843	3.4%
Baltimore	43,239,662	3,620,063	3,938,088	-39,301,574	-90.9%	318,025	8.8%
Calvert	6,537,119	635,550	691,384	-5,845,735	-89.4%	55,834	8.8%
Caroline	5,097,930	468,558	509,721	-4,588,209	-90.0%	41,163	8.8%
Carroll	14,462,628	1,362,335	1,482,017	-12,980,611	-89.8%	119,682	8.8%
Cecil	8,012,061	752,222	818,306	-7,193,755	-89.8%	66,084	8.8%
Charles	10,206,348	937,124	1,019,451	-9,186,897	-90.0%	82,327	8.8%
Dorchester	5,675,076	523,106	569,062	-5,106,014	-90.0%	45,956	8.8%
Frederick	18,961,583	1,898,221	2,064,980	-16,896,603	-89.1%	166,759	8.8%
Garrett	6,421,992	573,947	624,368	-5,797,624	-90.3%	50,421	8.8%
Harford	16,571,417	1,543,043	1,678,601	-14,892,816	-89.9%	135,558	8.8%
Howard	15,956,386	1,384,512	1,506,142	-14,450,244	-90.6%	121,630	8.8%
Kent	2,894,425	268,423	292,004	-2,602,421	-89.9%	23,581	8.8%
Montgomery	45,276,129	4,274,614	4,650,141	-40,625,988	-89.7%	375,527	8.8%
Prince George's	39,501,011	3,861,125	4,200,328	-35,300,683	-89.4%	339,203	8.8%
Queen Anne's	5,863,186	511,281	556,197	-5,306,989	-90.5%	44,916	8.8%
St. Mary's	7,790,620	704,471	766,359	-7,024,261	-90.2%	61,888	8.8%
Somerset	3,399,282	299,860	326,203	-3,073,079	-90.4%	26,343	8.8%
Talbot	4,675,038	464,833	505,669	-4,169,369	-89.2%	40,836	8.8%
Washington	12,174,332	1,199,220	1,304,572	-10,869,760	-89.3%	105,352	8.8%
Wicomico	9,295,983	933,506	1,015,515	-8,280,468	-89.1%	82,009	8.8%
Worcester	6,940,174	670,324	729,213	-6,210,961	-89.5%	58,889	8.8%
Total	\$554,888,317	\$160,421,100	\$167,533,632	-\$387,354,685	-69.8%	\$7,112,532	4.4%

Local Highway User Revenue Allocations in Fiscal 2014

County	Counties	Municipalities	Total Amount	Percent County	Percent Municipal
Allegany	\$461,733	\$353,519	\$815,252	56.6%	43.4%
Anne Arundel	2,790,639	303,486	3,094,125	90.2%	9.8%
Baltimore City	134,375,934	0	134,375,934	100.0%	0.0%
Baltimore	3,938,088	0	3,938,088	100.0%	0.0%
Calvert	604,732	86,652	691,384	87.5%	12.5%
Caroline	384,601	125,120	509,721	75.5%	24.5%
Carroll	1,076,369	405,648	1,482,017	72.6%	27.4%
Cecil	622,676	195,630	818,306	76.1%	23.9%
Charles	903,494	115,957	1,019,451	88.6%	11.4%
Dorchester	427,460	141,602	569,062	75.1%	24.9%
Frederick	1,293,958	771,022	2,064,980	62.7%	37.3%
Garrett	507,635	116,733	624,368	81.3%	18.7%
Harford	1,344,855	333,746	1,678,601	80.1%	19.9%
Howard	1,506,142	0	1,506,142	100.0%	0.0%
Kent	219,105	72,899	292,004	75.0%	25.0%
Montgomery	3,534,917	1,115,224	4,650,141	76.0%	24.0%
Prince George's	2,769,335	1,430,993	4,200,328	65.9%	34.1%
Queen Anne's	507,682	48,515	556,197	91.3%	8.7%
St. Mary's	742,267	24,092	766,359	96.9%	3.1%
Somerset	272,166	54,037	326,203	83.4%	16.6%
Talbot	312,937	192,732	505,669	61.9%	38.1%
Washington	843,575	460,997	1,304,572	64.7%	35.3%
Wicomico	622,546	392,969	1,015,515	61.3%	38.7%
Worcester	490,221	238,992	729,213	67.2%	32.8%
Total	\$160,553,067	\$6,980,565	\$167,533,632	95.8%	4.2%

Baltimore City: 80.2%

Counties: 15.6%

Municipal Transportation Aid

County	<u>Highway User Revenues</u>			<u>Additional Grant</u>		<u>Total Funding</u>	
	FY 2007	FY 2014	Share of FY 2007 Grant	FY 2014	FY 2014	Share of FY 2007 Grant	
Allegany	\$2,609,292	\$353,519	13.5%	\$778,893	\$1,132,412	43.4%	
Anne Arundel	1,940,953	303,486	15.6%	668,658	972,144	50.1%	
Baltimore City	0	0	n/a	0	0	n/a	
Baltimore	0	0	n/a	0	0	n/a	
Calvert	585,121	86,652	14.8%	190,916	277,568	47.4%	
Caroline	945,376	125,120	13.2%	275,672	400,792	42.4%	
Carroll	2,629,074	405,648	15.4%	893,747	1,299,395	49.4%	
Cecil	1,295,915	195,630	15.1%	431,024	626,654	48.4%	
Charles	713,610	115,957	16.2%	255,484	371,441	52.1%	
Dorchester	1,371,168	141,602	10.3%	311,986	453,588	33.1%	
Frederick	5,028,532	771,022	15.3%	1,698,759	2,469,781	49.1%	
Garrett	999,008	116,733	11.7%	257,194	373,927	37.4%	
Harford	2,036,430	333,746	16.4%	735,327	1,069,073	52.5%	
Howard	0	0	n/a	0	0	n/a	
Kent	609,156	72,899	12.0%	160,616	233,515	38.3%	
Montgomery	7,162,706	1,115,224	15.6%	2,457,125	3,572,349	49.9%	
Prince George's	9,637,404	1,430,993	14.8%	3,152,843	4,583,836	47.6%	
Queen Anne's	373,875	48,515	13.0%	106,891	155,406	41.6%	
St. Mary's	133,980	24,092	18.0%	53,081	77,173	57.6%	
Somerset	453,737	54,037	11.9%	119,057	173,094	38.1%	
Talbot	1,406,290	192,732	13.7%	424,637	617,369	43.9%	
Washington	3,116,232	460,997	14.8%	1,015,695	1,476,692	47.4%	
Wicomico	2,004,034	392,969	19.6%	865,812	1,258,781	62.8%	
Worcester	1,706,638	238,992	14.0%	526,562	765,554	44.9%	
Total	\$46,758,531	\$6,980,565	14.9%	\$15,379,979	\$22,360,544	47.8%	