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**Impact on Local Transportation  
Expenditures Due to Reductions in State  
Support for Local Highway User Revenues**

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**Department of Legislative Services  
Office of Policy Analysis  
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# Impact on Local Transportation Expenditures Due to Reductions in State Support for Local Highway User Revenues

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The State and local governments share the responsibility for providing transportation services and facilities in Maryland, with local governments retaining responsibility for constructing and maintaining local roadways. In fiscal 2011, local governments in Maryland spent \$1.3 billion on transportation services which represented 4.8% of total local government expenditures. At the county level, transportation expenditures totaled \$1.2 billion, of which \$470.4 million went towards capital related projects. At the municipal level, transportation expenditures totaled \$155.4 million. To assist local governments in funding transportation services and facilities, the State provides qualifying jurisdictions with local highway user revenues. In years preceding the Great Recession, State local highway user revenues accounted for approximately 40% of local transportation expenditures. As part of the State's response to the recession, various categories of State assistance to local governments were restructured, including local highway aid. Consequently, State funding for local highway user revenues was significantly reduced and currently accounts for only 10% of local transportation expenditures (see **Exhibit 1**).

The following analysis examines the impact that the restructuring of local highway aid has had on local transportation expenditures. Since local transportation expenditures within a jurisdiction may vary significantly from year-to-year, this analysis is based on the comparison of a three-year average for local transportation expenditures over the final three peak years for State funding for local highway user revenues (fiscal 2007 through 2009) and the average local transportation expenditures in the two years (fiscal 2010 and 2011) in which data is available since local highway user revenues were reduced.

## Summary Findings

- Aggregate local transportation expenditures increased by 11.6% between the two reporting periods (fiscal 2007-2009 and fiscal 2010-2011). County expenditures increased by 11.0% and Baltimore City expenditures increased by 24.2%; however, in the aggregate municipal expenditures decreased slightly (-0.3%).
- The aggregate increase in local transportation expenditures between the two reporting periods indicates that in the aggregate local governments were able to offset the decline in State support with local revenues. While State funding for local highway aid decreased by \$327.5 million between fiscal 2009 and 2011, aggregate local expenditures for local transportation services actually increased by \$141.6 million (**Exhibit 2**).
- However, there was considerable variation among local governments with 15 counties and 82 municipalities decreasing their average transportation expenditures between the two reporting periods. Residents within the 15 counties account for 22.1% of the State's population.

- The share of local transportation expenditures funded through local highway user revenues declined from 42.7% in fiscal 2007-2009 to 11.1% in fiscal 2010-2011 (**Exhibit 3**).
- Data for counties and municipalities show no strong correlation between average local highway user revenues funding as a percentage of transportation expenditures in peak years and the change in average transportation expenditures since highway user revenues were significantly reduced. Additionally, an entity's population size and tax actions since highway user revenues were reduced appear to not have influenced the overall change in average transportation expenditures.
- For entities that did not reduce transportation expenditures after local highway user revenues were reduced, it is likely other revenue sources and/or fund balances were utilized to continue to fund local transportation expenditures. Conversely, entities that have shown significant reductions in transportation expenditures might not have had access to other revenue sources and/or fund balances and may be delaying improvements due to lack of funding from local highway user revenues.

## County Governments

- Baltimore City relied most heavily on local highway user revenues on average from fiscal 2007 to fiscal 2009. Baltimore City's local highway user revenues averaged 108% of transportation expenditures over the 3 years (**Exhibit 4**).
- Seven other counties had average funding from local highway user revenues greater than 50% over the same period: Caroline (80%), Kent (77%), Queen Anne's (70%), St. Mary's (65%), Worcester (65%), Baltimore (58%), and Somerset (52%).
- 15 counties decreased their average transportation expenditures since local highway user revenues were significantly reduced after fiscal 2009. Six counties (Worcester, Caroline, Wicomico, Calvert, Somerset, and Queen Anne's) each decreased their average annual transportation expenditures by at least 20%.
- Baltimore City, Anne Arundel County, and Montgomery County showed average transportation expenditure increases of at least 20% over the same period.
- Two counties (Kent and Montgomery) increased their tax rates from fiscal 2009 to fiscal 2011. Montgomery County showed an average transportation expenditure increase of 30% since fiscal 2009, with Kent County showing an average transportation expenditure decrease of 3% over the same time period (**Exhibit 5**).
- Eight counties decreased their tax rates over the same period. Somerset decreased their tax rate the most (-0.0563) followed by Wicomico (-0.055), Cecil (-0.0447), Harford (-0.04), Talbot (-0.017), Garrett (-0.01), Anne Arundel (-0.008), and

Queen Anne's (-0.0029). Of these counties with a lower tax rate, six experienced decreases in transportation expenditures; while two realized an increase in transportation expenditures. Wicomico County showed the highest decrease in average transportation expenditures over this period with a 34% reduction in average expenditures. In Anne Arundel County, average transportation expenditures increased 30% over the same period which was the highest increase of the eight counties that decreased their tax rates.

## **Municipal Governments**

- As mentioned previously, there appears to be no strong correlation between average municipality highway user revenues funding as a percentage of transportation expenditures in peak years and the change in average transportation expenditures since highway user revenues were significantly reduced.

Municipalities report approximately an equal number of entities that increased average transportation expenditures as decreased expenditures over this time period. Additionally, a municipality's population size and tax actions since highway user revenues were reduced appear to not have influenced the overall change in average transportation expenditures.

- Of 166 municipalities and special tax areas that submit a uniform financial report, 84 reported average transportation expenditure increases and 82 reported decreases since local highway user revenues were reduced after fiscal 2009 (**Exhibits 6-7**).

Of the top 50 municipalities in population, 20 reported average transportation expenditure increases and 30 reported average expenditure decreases.

Sykesville decreased the most on average with an 86% reduction in average transportation expenditures followed by Manchester (-62%), Poolesville (-58%), and Riverdale Park (-56%).

Denton is the municipality that increased the most on average with an 155% increase in average transportation expenditures followed by Berlin (74%), Takoma Park (63%), Cumberland (59%), and Laurel (58%).

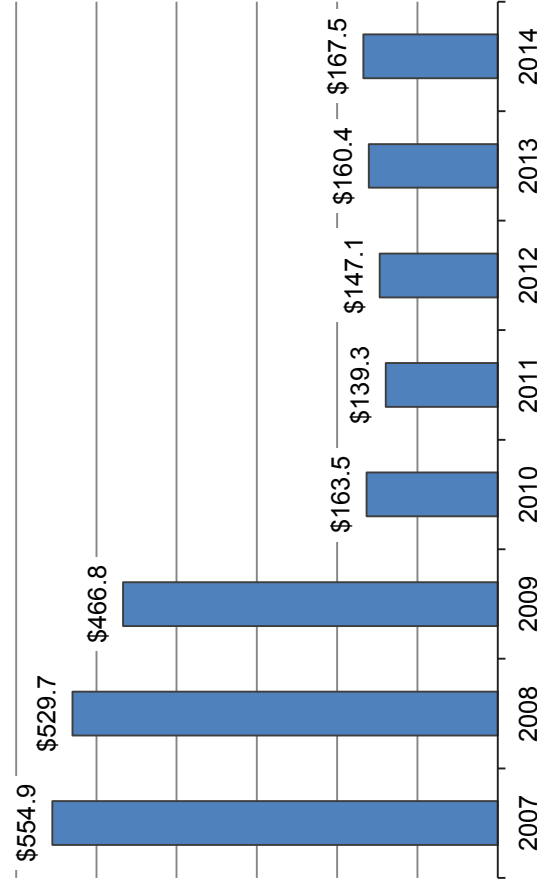
- 40 municipalities reported tax rate increases from fiscal 2009 to 2011 and 32 reported tax rate decreases. Of the 40 municipalities that reported tax rate increases, 13 had average transportation expenditures rate increases and 27 had average transportation expenditures decreases (**Exhibits 8 - 9**).
- Of the 32 municipalities that reported tax rate decreases, 21 reported average transportation expenditure increases and 11 reported decreases.

- Of the 84 municipalities that increased transportation spending, 13 increased property tax rates and 21 decreased property tax rates. The remaining 50 municipalities did not change their property tax rates.
- Of the 82 municipalities that decreased transportation spending, 27 increased property tax rates and 11 decreased property tax rates. The remaining 44 municipalities did not change their property tax rates.

**Exhibit 1**  
**Counties and Municipalities Receive Small Share of Highway User Revenues**  
(\$ in Millions)

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**Local Highway User Revenues**



Fiscal 2013	
MDOT	1,443.8
Baltimore City	129.9
Counties	24.1
Municipalities	6.4
<b>Total Distributions</b>	<b>\$1,604.2</b>
	<b>100.0%</b>

Fiscal 2014	
MDOT	1,577.6
Baltimore City	134.4
Counties	26.2
Municipalities	7.0
<b>Total Distributions</b>	<b>\$1,745.1</b>
	<b>100.0%</b>

Note: Baltimore City is responsible for maintaining essentially all roads in the city. The State maintains 5,200 miles of State roadways within counties and 25 miles within Baltimore City. County governments maintain 21,300 miles of local roadways, while municipalities maintain 2,800 miles of local roadways. Baltimore City maintains 1,900 miles of roadways, including 7 miles along the Interstate.

Analysis of Average Local Transportation Expenditures

	Population July 2011	FY 07-09 Average Expenditures	FY 10-11 Average Expenditures	Difference	Percent Difference	FY 2009 Tax Rate	FY 2011 Tax Rate	Difference
<b>Allegany</b>	<b>74,692</b>	<b>10,383,337</b>	<b>10,768,901</b>	<b>385,564</b>	<b>3.7%</b>	<b>0.9829</b>	<b>0.9829</b>	<b>-</b>
Barton	454	66,821	61,561	(5,260)	-7.9%	0.1981	0.1699	(0.0282)
Bel Air STA	-	19,996	20,365	369	1.8%	-	-	-
Bowling Green & Roberts Place STA	-	12,152	12,719	567	4.7%	-	-	-
Cresaptown	-	8,776	31,951	23,175	264.1%	-	-	-
Cumberland	20,739	2,873,429	4,572,388	1,698,959	59.1%	0.9645	0.9654	0.0009
Ellerslie STA	-	17,602	13,304	(4,299)	-24.4%	-	-	-
Frostburg	8,962	812,016	860,460	48,444	6.0%	0.5540	0.5500	(0.0040)
Lonaconing	1,208	149,241	159,162	9,920	6.6%	0.5000	0.3700	(0.1300)
Luke	64	47,815	96,841	49,026	102.5%	0.5500	0.5500	-
McCoolle STA	-	7,663	7,851	188	2.4%	-	-	-
Midland	443	132,765	60,771	(71,994)	-54.2%	0.2800	0.2800	-
Mount Savage STA	-	21,114	21,661	547	2.6%	-	-	-
Potomac Park Citizens' Committee	-	10,171	14,398	4,226	41.5%	-	-	-
Westernport	1,878	324,475	331,956	7,480	2.3%	0.6000	0.6000	-
<b>Allegany Total</b>		<b>14,887,373</b>	<b>17,034,285</b>	<b>2,146,912</b>	<b>14.4%</b>			
<b>Anne Arundel</b>	<b>544,403</b>	<b>67,246,638</b>	<b>87,583,918</b>	<b>20,337,280</b>	<b>30.2%</b>	<b>0.8880</b>	<b>0.8880</b>	<b>(0.0080)</b>
Annapolis	38,880	12,407,412	9,961,103	(2,446,310)	-19.7%	0.5300	0.5300	-
Highland Beach	98	14,823	27,046	12,223	82.5%	0.4160	0.4160	-
<b>Anne Arundel Total</b>		<b>79,668,873</b>	<b>97,572,066</b>	<b>17,903,193</b>	<b>22.5%</b>			
<b>Baltimore City</b>	<b>619,493</b>	<b>194,395,452</b>	<b>241,412,794</b>	<b>47,017,342</b>	<b>24.2%</b>	<b>2.2680</b>	<b>2.2680</b>	<b>-</b>
<b>Baltimore</b>	<b>809,941</b>	<b>70,369,739</b>	<b>83,068,561</b>	<b>12,698,822</b>	<b>18.0%</b>	<b>1.1000</b>	<b>1.1000</b>	<b>-</b>
<b>Calvert</b>	<b>89,256</b>	<b>21,484,188</b>	<b>14,697,432</b>	<b>(6,786,757)</b>	<b>-31.6%</b>	<b>0.8920</b>	<b>0.8920</b>	<b>-</b>
Chesapeake Beach	5,788	1,549,047	1,235,009	(314,038)	-20.3%	0.3700	0.3700	-
North Beach	1,988	199,702	243,903	44,201	22.1%	0.6100	0.5900	(0.0200)
<b>Calvert Total</b>		<b>23,232,938</b>	<b>16,176,344</b>	<b>(7,056,595)</b>	<b>-30.4%</b>			
<b>Caroline</b>	<b>32,985</b>	<b>5,732,775</b>	<b>3,330,846</b>	<b>(2,401,929)</b>	<b>-41.9%</b>	<b>0.8700</b>	<b>0.8700</b>	<b>-</b>
Denton	4,407	432,798	1,104,865	671,866	155.2%	0.6600	0.6400	(0.0200)
Federalburg	2,732	277,422	340,573	63,151	22.8%	0.6400	0.6400	-
Goldsboro	245	15,629	12,093	(3,536)	-22.6%	0.4000	0.4000	-
Greensboro	1,926	105,586	85,479	(20,107)	-19.0%	0.5450	0.6050	0.0600
Henderson	146	2,591	3,318	727	28.1%	0.3000	0.3000	-
Hillsboro	161	5,953	6,908	954	16.0%	0.1600	0.1600	-
Marydel	141	5,420	4,710	(710)	-13.1%	0.3000	0.3000	-
Preston	718	76,067	71,500	(4,567)	-6.0%	0.3600	0.3600	-
Ridgely	1,634	198,327	90,489	(107,839)	-54.4%	0.5300	0.4810	(0.0490)
Templeville	138	2,232	2,764	532	23.8%	0.2520	0.3600	0.1080
<b>Caroline Total</b>		<b>6,854,801</b>	<b>5,053,343</b>	<b>(1,801,459)</b>	<b>-26.3%</b>			



	Population July 2011	FY 07-09 Average Expenditures	FY 10-11 Average Expenditures	Difference	Percent Difference	FY 2009 Tax Rate	FY 2011 Tax Rate	Difference
<b>Carroll</b>	<b>167,288</b>	<b>26,440,169</b>	<b>24,052,815</b>	<b>(2,387,354)</b>	<b>-9.0%</b>	<b>1.0480</b>	<b>1.0480</b>	<b>-</b>
Hampstead	6,332	769,751	636,721	(133,031)	-17.3%	0.2000	0.2000	-
Manchester	4,813	893,362	339,690	(553,672)	-62.0%	0.2040	0.2040	0.0200
Mount Airy	9,349	1,164,113	848,160	(315,953)	-27.1%	0.1650	0.1695	0.0045
New Windsor	1,398	156,324	235,578	79,254	50.7%	0.2000	0.2000	-
Sykesville	4,439	1,403,249	203,393	(1,199,856)	-85.5%	0.3300	0.3300	-
Taneytown	6,736	856,114	737,339	(118,775)	-13.9%	0.3200	0.3200	-
Union Bridge	975	187,012	323,296	136,283	72.9%	0.3000	0.3000	-
Westminster	18,606	2,928,885	3,957,430	1,028,545	35.1%	0.4400	0.5800	0.1400
<b>Carroll Total</b>		<b>34,798,979</b>	<b>31,334,420</b>	<b>(3,464,559)</b>	<b>-10.0%</b>			
<b>Cecil</b>	<b>101,694</b>	<b>17,644,986</b>	<b>14,677,873</b>	<b>(2,967,113)</b>	<b>-16.8%</b>	<b>0.9600</b>	<b>0.9153</b>	<b>(0.0447)</b>
Cecilton	667	132,093	73,551	(58,543)	-44.3%	0.2400	0.2190	(0.0210)
Charlestown	1,189	112,116	94,431	(17,685)	-15.8%	0.2800	0.2800	-
Chesapeake City	687	112,650	67,455	(45,195)	-40.1%	0.4200	0.4320	0.0120
Elkton	15,531	2,105,024	2,011,283	(93,741)	-4.5%	0.5040	0.4730	(0.0310)
North East	3,683	391,901	470,219	78,318	20.0%	0.4800	0.4800	-
Perryville	4,387	582,231	660,472	78,241	13.4%	0.3620	0.3530	(0.0090)
Port Deposit	657	192,396	95,937	(96,459)	-50.1%	0.5510	0.5510	-
Rising Sun	2,797	508,964	281,878	(227,086)	-44.6%	0.3600	0.3600	-
<b>Cecil Total</b>		<b>21,782,361</b>	<b>18,433,098</b>	<b>(3,349,263)</b>	<b>-15.4%</b>			
<b>Charles</b>	<b>149,130</b>	<b>26,041,801</b>	<b>23,061,549</b>	<b>(2,980,252)</b>	<b>-11.4%</b>	<b>0.9620</b>	<b>0.9620</b>	<b>-</b>
Indian Head	3,912	185,431	251,079	65,648	35.4%	0.3100	0.3000	(0.0100)
La Plata	8,896	1,021,888	660,821	(361,068)	-35.3%	0.3200	0.3200	-
Port Tobacco	13	1,655	-	(1,655)	-100.0%	0.0400	0.0400	-
<b>Charles Total</b>		<b>27,250,774</b>	<b>23,973,448</b>	<b>(3,277,326)</b>	<b>-12.0%</b>			
<b>Dorchester</b>	<b>32,640</b>	<b>8,819,502</b>	<b>7,309,848</b>	<b>(1,509,654)</b>	<b>-17.1%</b>	<b>0.8960</b>	<b>0.8960</b>	<b>-</b>
Brookview	60	1,598	1,875	277	17.3%	0.2600	0.2700	0.0100
Cambridge	12,335	1,072,673	1,017,088	(55,585)	-5.2%	0.6760	0.6760	-
Church Creek	125	3,597	4,236	639	17.8%	0.1700	0.1700	-
East New Market	400	386,397	16,133	(370,264)	-95.8%	0.5400	0.6000	0.0600
Eldorado	59	2,292	2,697	405	17.6%	0.1800	0.1800	-
Galestown	138	3,396	3,831	435	12.8%	0.2800	0.3000	0.0200
Hurlock	2,093	265,839	207,526	(58,314)	-21.9%	0.7400	0.7400	0.0200
Secretary	535	36,014	16,198	(19,816)	-55.0%	0.3200	0.3200	-
Vienna	278	43,036	42,941	(95)	-0.2%	0.4800	0.4800	-
<b>Dorchester Total</b>		<b>10,634,343</b>	<b>8,622,371</b>	<b>(2,011,973)</b>	<b>-18.9%</b>			
<b>Frederick</b>	<b>236,745</b>	<b>34,783,149</b>	<b>36,801,425</b>	<b>2,018,276</b>	<b>5.8%</b>	<b>0.9360</b>	<b>0.9360</b>	<b>-</b>
Brunswick	5,956	1,485,236	1,113,835	(371,401)	-25.0%	0.4220	0.4620	0.0400
Burkittsville	153	6,639	11,236	4,596	69.2%	0.1400	0.1400	-
Emmitsburg	2,852	342,452	330,534	(11,918)	-3.5%	0.3600	0.3600	-
Frederick	66,169	13,918,364	17,148,201	3,229,837	23.2%	0.6500	0.6500	-
Middletown	4,198	500,043	562,110	62,067	12.4%	0.2320	0.2320	-
Myersville	1,650	54,477	77,340	22,863	42.0%	0.2740	0.2740	-
New Market	666	31,736	65,176	33,440	105.4%	0.1200	0.1200	-
Rosemont	297	4,351	4,473	122	2.8%	0.0400	0.0400	-
Thurmont	6,260	285,704	272,139	(13,565)	-4.7%	0.2700	0.2600	(0.0100)
Walkersville	5,882	557,510	573,163	15,653	2.8%	0.1560	0.1560	-
Woodstock	1,159	192,306	59,893	(132,414)	-68.9%	0.1200	0.1200	-
<b>Frederick Total</b>		<b>52,161,966</b>	<b>57,019,523</b>	<b>4,857,556</b>	<b>9.3%</b>			

	Population July 2011	FY 07-09 Average Expenditures	FY 10-11 Average Expenditures	Difference	Percent Difference	FY 2009 Tax Rate	FY 2011 Tax Rate	Difference
<b>Garrett</b>	<b>30,051</b>	<b>18,459,355</b>	<b>17,136,289</b>	<b>(1,323,067)</b>	<b>-7.2%</b>	<b>1.0000</b>	<b>0.9900</b>	<b>(0.0100)</b>
Accident	325	53,960	86,243	32,283	59.8%	0.2240	0.3125	0.0885
Deer Park	399	104,224	57,223	(47,001)	-45.1%	0.3000	0.3000	-
Friendsville	490	133,846	61,016	(72,831)	-54.4%	0.2400	0.2600	0.0200
Grantsville	765	111,143	112,626	1,482	1.3%	0.2600	0.2600	-
Kitzmilller	321	91,172	49,001	(42,172)	-46.3%	0.3600	0.3600	-
Loch Lynn Heights	551	50,143	45,320	(4,824)	-9.6%	0.2700	0.3200	0.0500
Mountain Lake Park	2,089	125,091	195,640	70,549	56.4%	0.3260	0.3355	0.0095
Oakland	1,922	1,182,914	575,587	(607,327)	-51.3%	0.4800	0.4720	(0.0080)
<b>Garrett Total</b>	<b>20,311,848</b>	<b>18,318,942</b>	<b>18,318,942</b>	<b>(1,992,907)</b>	<b>-9.8%</b>	<b>1.0820</b>	<b>1.0420</b>	<b>(0.0400)</b>
<b>Harford</b>	<b>246,489</b>	<b>45,258,185</b>	<b>45,850,663</b>	<b>592,477</b>	<b>1.3%</b>	<b>0.7000</b>	<b>0.6875</b>	<b>(0.0125)</b>
Aberdeen	15,063	2,216,216	2,079,780	(136,436)	-6.2%	0.5000	0.5000	-
Bel Air	10,187	2,504,361	2,252,466	(251,896)	-10.1%	0.6300	0.6000	(0.0300)
Havre de Grace	13,040	2,808,687	3,086,717	278,030	9.9%	0.6300	0.6000	(0.0300)
<b>Harford Total</b>	<b>52,787,449</b>	<b>53,269,625</b>	<b>482,175</b>	<b>482,175</b>	<b>0.9%</b>	<b>1.0140</b>	<b>1.0140</b>	<b>-</b>
<b>Howard Total</b>	<b>293,142</b>	<b>57,357,597</b>	<b>48,410,431</b>	<b>(8,947,167)</b>	<b>-15.6%</b>	<b>1.0140</b>	<b>1.0140</b>	<b>-</b>
<b>Kent</b>	<b>20,204</b>	<b>2,777,225</b>	<b>2,695,663</b>	<b>(81,562)</b>	<b>-2.9%</b>	<b>0.9720</b>	<b>1.0220</b>	<b>0.0500</b>
Betterton	345	66,963	26,694	(40,269)	-60.1%	0.3200	0.3200	-
Chestertown	5,254	782,131	887,530	105,399	13.5%	0.3700	0.3700	-
Galena	611	94,095	54,237	(39,858)	-42.4%	0.2400	0.2400	-
Millington	642	67,012	32,117	(34,896)	-52.1%	0.2800	0.2800	-
Rock Hall	1,311	210,293	166,045	(44,248)	-21.0%	0.3200	0.3200	-
<b>Kent Total</b>	<b>3,997,720</b>	<b>3,862,285</b>	<b>(135,435)</b>	<b>(135,435)</b>	<b>-3.4%</b>	<b>0.6610</b>	<b>0.6990</b>	<b>0.0380</b>
<b>Montgomery</b>	<b>989,794</b>	<b>283,565,098</b>	<b>367,792,891</b>	<b>84,227,793</b>	<b>29.7%</b>	<b>0.0540</b>	<b>0.0514</b>	<b>(0.0026)</b>
Barnesville	175	5,401	7,915	2,514	46.5%	0.1500	0.1500	-
Brookeville	136	41,454	31,078	(10,376)	-25.0%	0.0200	0.0200	-
Chevy Chase	774	457,533	875,253	417,719	91.3%	-	-	-
Chevy Chase Section III	670	36,569	52,230	15,661	42.8%	0.0210	0.0100	(0.0110)
Chevy Chase Section V	2,878	78,157	168,193	90,036	115.2%	0.0220	0.0220	-
Chevy Chase View	936	94,927	95,306	379	0.4%	0.1030	0.0896	(0.0134)
Chevy Chase Village	1,989	730,102	1,605,492	875,390	119.9%	0.0480	0.0480	-
Drummond Citizens' Committee	-	57,727	75,055	17,328	30.0%	0.0400	0.0400	-
Friendship Heights	-	620,711	636,037	15,325	2.5%	0.2120	0.2620	0.0500
Gaithersburg	61,045	7,185,953	6,374,600	(811,353)	-11.3%	0.1900	0.1920	0.0020
Garrett Park	1,011	289,788	289,120	(668)	-0.2%	0.1300	0.1300	-
Glen Echo	259	20,442	226,917	206,474	1010.0%	0.1300	0.1300	-
Kensington	2,254	906,182	520,451	(385,731)	-42.6%	0.1200	0.1360	0.0160
Laytonsville	361	25,930	32,945	7,015	27.1%	0.0400	0.0400	-
Martin's Additions	952	243,357	146,835	(96,523)	-39.7%	0.0080	0.0400	0.0320
North Chevy Chase	553	121,397	153,253	31,856	26.2%	0.0520	0.0520	-
Oakmont STA	-	14,478	25,820	11,342	78.3%	0.1600	0.1594	(0.0006)
Poolesville	4,973	1,097,068	462,264	(634,804)	-57.9%	0.2920	0.2920	-
Rockville	62,334	11,037,392	12,672,237	1,634,845	14.8%	0.0400	0.0800	0.0400
Somerset	1,239	293,386	128,343	(165,043)	-56.3%	0.6050	0.5800	(0.0250)
Takoma Park	17,021	1,393,120	2,263,257	870,136	62.5%	0.1810	0.2210	0.0400
Washington Grove	565	58,756	50,157	(8,599)	-14.6%	0.1810	0.2210	0.0400
<b>Montgomery Total</b>	<b>308,374,927</b>	<b>394,685,643</b>	<b>86,310,716</b>	<b>86,310,716</b>	<b>28.0%</b>	<b>1.0140</b>	<b>1.0140</b>	<b>-</b>

	Population July 2011	FY 07-09 Average Expenditures	FY 10-11 Average Expenditures	Difference	Percent Difference	FY 2009 Tax Rate	FY 2011 Tax Rate	Difference
<b>Prince George's</b>	<b>871,233</b>	<b>87,751,125</b>	<b>100,123,202</b>	<b>12,372,077</b>	<b>14.1%</b>	<b>0.9600</b>	<b>0.9600</b>	<b>-</b>
Berwyn Heights	3,151	562,470	632,427	69,957	12.4%	0.4860	0.4860	-
Bladensburg	9,233	630,307	806,632	176,325	28.0%	0.7400	0.7400	-
Bowie	55,232	5,673,228	6,294,880	621,652	11.0%	0.3800	0.4000	0.0200
Brentwood	3,074	323,551	436,270	112,718	34.8%	0.4430	0.3820	(0.0610)
Capitol Heights	4,377	414,640	501,120	86,480	20.9%	0.4120	0.3920	(0.0200)
Cheverly	6,231	1,350,430	1,917,439	567,008	42.0%	0.4800	0.4800	-
College Park	30,587	2,288,518	1,886,500	(402,018)	-17.6%	0.3220	0.3220	-
Colmar Manor	1,417	110,784	161,443	50,659	45.7%	1.0000	1.0380	0.0380
Cottage City	1,316	95,367	172,604	77,237	81.0%	0.6000	0.5200	(0.0800)
District Heights	5,891	762,009	654,356	(107,653)	-14.1%	0.7300	0.7300	-
Eagle Harbor	63	10,600	6,772	(3,828)	-36.1%	0.2920	0.2920	-
Edmonston	1,457	152,563	909,656	757,093	496.2%	0.6000	0.6000	-
Fairmount Heights	1,508	149,538	139,154	(10,385)	-6.9%	0.5500	0.4200	(0.1300)
Forest Heights	2,471	335,263	129,237	(206,027)	-61.5%	0.5300	0.5671	0.0371
Glenarden	6,055	225,206	210,554	(14,653)	-6.5%	0.2960	0.3360	0.0400
Greenbelt	23,281	4,221,068	2,875,689	(1,345,379)	-31.9%	0.7860	0.7900	0.0040
Hyattsville	17,718	4,419,033	3,614,890	(804,143)	-18.2%	0.6300	0.6300	-
Landover Hills	1,704	228,034	157,565	(70,470)	-30.9%	0.4800	0.4800	-
Laurel	25,346	5,064,511	7,982,872	2,918,361	57.6%	0.7100	0.7100	-
Morningside	2,027	69,485	94,138	24,653	35.5%	0.8000	0.7800	(0.0200)
Mount Rainier	8,155	924,233	1,080,531	156,298	16.9%	0.7900	0.7900	-
New Carrollton	12,248	1,038,724	954,072	(84,653)	-8.1%	0.5000	0.5000	-
North Brentwood	522	50,077	311,048	260,971	521.1%	0.3470	0.3470	-
Riverdale Park	7,019	1,980,088	867,949	(1,112,139)	-56.2%	0.6410	0.6770	0.0360
Seat Pleasant	4,584	597,377	837,499	240,122	40.2%	0.5800	0.5800	-
University Park	2,570	862,078	874,362	12,284	1.4%	0.6000	0.5838	(0.0162)
Upper Marlboro	638	106,093	160,747	54,654	51.5%	0.2400	0.2400	-
<b>Prince George's Total</b>		<b>120,396,402</b>	<b>132,986,156</b>	<b>12,589,754</b>	<b>10.5%</b>			
<b>Queen Anne's</b>	<b>48,354</b>	<b>7,357,013</b>	<b>5,669,892</b>	<b>(1,687,121)</b>	<b>-22.9%</b>	<b>0.7700</b>	<b>0.7671</b>	<b>(0.0029)</b>
Barclay	123	17,080	6,462	(10,618)	-62.2%	0.1000	0.1000	-
Centreville	4,334	1,166,337	644,435	(521,902)	-44.7%	0.3950	0.3800	(0.0150)
Church Hill	755	40,243	60,590	20,346	50.6%	0.3400	0.3400	-
Queen Anne	222	40,444	7,976	(32,469)	-80.3%	0.1800	0.1800	-
Queenstown	671	173,844	134,370	(39,474)	-22.7%	-	0.1904	0.1904
Sudlersville	510	19,573	23,108	3,535	18.1%	0.1670	0.1670	-
<b>Queen Anne's Total</b>		<b>8,814,535</b>	<b>6,546,831</b>	<b>(2,267,704)</b>	<b>-25.7%</b>			
<b>St. Mary's</b>	<b>107,484</b>	<b>11,353,023</b>	<b>11,107,518</b>	<b>(245,506)</b>	<b>-2.2%</b>	<b>0.8570</b>	<b>0.8570</b>	<b>-</b>
Leonardtown	2,992	317,288	226,250	(91,038)	-28.7%	0.1500	0.1257	(0.0243)
<b>St. Mary's Total</b>		<b>11,670,311</b>	<b>11,333,767</b>	<b>(336,544)</b>	<b>-2.9%</b>			
<b>Somerset</b>	<b>26,339</b>	<b>5,453,410</b>	<b>4,041,583</b>	<b>(1,411,828)</b>	<b>-25.9%</b>	<b>0.9400</b>	<b>0.8837</b>	<b>(0.0563)</b>
Crisfield	2,710	497,369	459,313	(38,057)	-7.7%	0.7000	0.7000	-
Princess Anne	3,269	400,523	343,242	(57,282)	-14.3%	0.8540	0.9540	0.1000
<b>Somerset Total</b>		<b>6,351,303</b>	<b>4,844,137</b>	<b>(1,507,166)</b>	<b>-23.7%</b>			
<b>Talbot</b>	<b>38,025</b>	<b>8,437,970</b>	<b>7,227,737</b>	<b>(1,210,233)</b>	<b>-14.3%</b>	<b>0.4490</b>	<b>0.4320</b>	<b>(0.0170)</b>
Easton	16,047	3,528,082	2,876,509	(651,573)	-18.5%	0.5200	0.5200	-
Oxford	655	194,861	294,617	99,756	51.2%	0.2560	0.2306	(0.0254)
St. Michaels	1,035	1,249,515	1,015,777	(233,738)	-18.7%	0.6400	0.6400	-
Trappe	1,085	28,996	60,241	31,244	107.8%	0.3000	0.2900	(0.0100)
<b>Talbot Total</b>		<b>13,439,424</b>	<b>11,474,880</b>	<b>(1,964,544)</b>	<b>-14.6%</b>			

	Population July 2011	FY 07-09 Average Expenditures	FY 10-11 Average Expenditures	Difference	Percent Difference	FY 2009 Tax Rate	FY 2011 Tax Rate	Difference
<b>Washington</b>	<b>148,203</b>	<b>25,848,794</b>	<b>30,569,500</b>	<b>4,720,706</b>	<b>18.3%</b>	<b>0.9480</b>	<b>0.9480</b>	<b>-</b>
Boonsboro	3,354	359,195	244,185	(115,011)	-32.0%	0.3000	0.3220	0.0220
Clear Spring	360	41,633	47,048	5,415	13.0%	0.1900	0.2500	0.0600
Funkstown	909	52,952	55,899	2,947	5.6%	0.2200	0.2800	0.0600
Hagerstown	39,890	3,211,522	2,932,325	(279,198)	-8.7%	0.7880	0.7880	-
Hancock	1,553	179,580	196,734	17,154	9.6%	0.3950	0.5200	0.1250
Keedysville	1,158	41,635	43,672	2,036	4.9%	0.1800	0.1800	-
Sharpsburg	709	65,255	32,443	(32,812)	-50.3%	0.1760	0.2000	0.0240
Smithsburg	2,991	252,524	261,949	9,425	3.7%	0.2800	0.3500	0.0700
Williamsport	2,148	141,162	127,120	(14,042)	-9.9%	0.4050	0.4850	0.0800
<b>Washington Total</b>		<b>30,194,252</b>	<b>34,510,873</b>	<b>4,316,621</b>	<b>14.3%</b>			
<b>Wicomico</b>	<b>99,190</b>	<b>14,734,037</b>	<b>9,761,904</b>	<b>(4,972,133)</b>	<b>-33.7%</b>	<b>0.8140</b>	<b>0.7590</b>	<b>(0.0550)</b>
Delmar	3,018	99,440	121,236	21,796	21.9%	0.6760	0.6730	(0.0030)
Fruitland	4,890	895,304	474,221	(421,084)	-47.0%	0.7000	0.8000	0.1000
Hebron	1,090	29,706	26,459	(3,247)	-10.9%	0.4000	0.4200	0.0200
Mardela Springs	348	11,835	14,941	3,106	26.2%	0.2000	0.2000	-
Pittsville	1,423	37,312	67,235	29,923	80.2%	0.3600	0.2800	(0.0800)
Salisbury	30,484	5,272,846	5,267,240	(5,606)	-0.1%	0.8190	0.8190	-
Sharps town	654	70,828	35,832	(34,996)	-49.4%	0.6000	0.6000	-
Willards	962	21,943	23,421	1,477	6.7%	0.4600	0.4600	-
<b>Wicomico Total</b>		<b>21,173,250</b>	<b>15,792,487</b>	<b>(5,380,763)</b>	<b>-25.4%</b>			
<b>Worcester</b>	<b>51,514</b>	<b>7,691,863</b>	<b>4,277,607</b>	<b>(3,414,256)</b>	<b>-44.4%</b>	<b>0.7000</b>	<b>0.7000</b>	<b>-</b>
Berlin	4,491	695,825	1,208,720	512,895	73.7%	0.7300	0.7300	-
Ocean City	7,110	16,446,621	14,421,412	(2,025,210)	-12.3%	0.3800	0.3950	0.0150
Pocomoke City	4,190	560,425	484,129	(76,297)	-13.6%	0.7500	0.7500	-
Snow Hill	2,104	552,807	503,636	(49,171)	-8.9%	0.8600	0.8600	-
<b>Worcester Total</b>		<b>25,947,541</b>	<b>20,895,503</b>	<b>(5,052,038)</b>	<b>-19.5%</b>			
<b>Total</b>		<b>1,216,854,158</b>	<b>1,358,439,252</b>	<b>141,585,093</b>	<b>11.6%</b>			
<b>County</b>		864,990,980	960,018,043	95,027,063	11.0%			
<b>Baltimore City</b>		194,395,452	241,412,794	47,017,342	24.2%			
<b>Municipality</b>		157,467,727	157,008,415	(459,312)	-0.3%			
<b>Total</b>		1,216,854,158	1,358,439,252	141,585,093	11.6%			

Note: Excludes Parking Facilities Expenditures  
Hyattsville did not submit financial information for fiscal 2011

Source: Maryland Department of Transportation; Department of Legislative Services

Exhibit 3

Highway User Revenues As Percent of Local Transportation Expenditures

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Average FY 07-09	Average FY 10-11
<b>Allegany</b>	<b>51%</b>	<b>39%</b>	<b>41%</b>	<b>4%</b>	<b>1%</b>	<b>44%</b>	<b>3%</b>
Barton	101%	87%	50%	10%	3%	79%	6%
Bel Air STA	0%	0%	0%	0%	0%	0%	0%
Bowling Green & Roberts Place STA	0%	0%	0%	0%	0%	0%	0%
Cresaptown	0%	0%	0%	0%	0%	0%	0%
Cumberland	63%	49%	54%	6%	1%	55%	4%
Ellerslie STA	0%	0%	0%	0%	0%	0%	0%
Frostburg	67%	46%	55%	8%	2%	56%	5%
Lonaconing	78%	94%	52%	7%	2%	75%	5%
Luke	23%	22%	16%	1%	1%	20%	1%
McCoolle STA	0%	0%	0%	0%	0%	0%	0%
Midland	140%	126%	15%	9%	4%	94%	6%
Mount Savage STA	0%	0%	0%	0%	0%	0%	0%
Potomac Park Citizens' Committee	0%	0%	0%	0%	0%	0%	0%
Westport	65%	53%	46%	10%	1%	55%	6%
<b>Allegany Total</b>	<b>55%</b>	<b>42%</b>	<b>44%</b>	<b>5%</b>	<b>1%</b>	<b>47%</b>	<b>3%</b>
<b>Anne Arundel</b>	<b>46%</b>	<b>45%</b>	<b>34%</b>	<b>3%</b>	<b>1%</b>	<b>42%</b>	<b>2%</b>
Annapolis	18%	14%	12%	2%	1%	15%	2%
Highland Beach	117%	136%	82%	6%	3%	112%	5%
<b>Anne Arundel Total</b>	<b>43%</b>	<b>40%</b>	<b>31%</b>	<b>3%</b>	<b>1%</b>	<b>38%</b>	<b>2%</b>
<b>Baltimore City</b>	<b>117%</b>	<b>114%</b>	<b>94%</b>	<b>51%</b>	<b>59%</b>	<b>108%</b>	<b>55%</b>
<b>Baltimore</b>	<b>67%</b>	<b>56%</b>	<b>50%</b>	<b>4%</b>	<b>2%</b>	<b>58%</b>	<b>3%</b>
<b>Calvert</b>	<b>26%</b>	<b>29%</b>	<b>25%</b>	<b>3%</b>	<b>1%</b>	<b>27%</b>	<b>2%</b>
Chesapeake Beach	78%	25%	16%	4%	1%	39%	3%
North Beach	72%	108%	56%	8%	2%	79%	5%
<b>Calvert Total</b>	<b>28%</b>	<b>29%</b>	<b>25%</b>	<b>4%</b>	<b>1%</b>	<b>27%</b>	<b>2%</b>
<b>Caroline</b>	<b>46%</b>	<b>79%</b>	<b>114%</b>	<b>14%</b>	<b>3%</b>	<b>80%</b>	<b>8%</b>
Denton	60%	62%	91%	11%	1%	71%	6%
Federalburg	59%	92%	75%	9%	2%	75%	6%
Goldsboro	82%	138%	147%	12%	3%	122%	8%
Greensboro	104%	162%	136%	18%	4%	134%	11%
Henderson	271%	211%	171%	21%	6%	218%	14%
Hillsboro	280%	280%	140%	19%	5%	233%	12%
Marydel	0%	0%	0%	0%	0%	0%	0%
Preston	146%	95%	97%	12%	3%	113%	8%
Ridgely	55%	126%	72%	26%	6%	84%	16%
Templeville	170%	159%	136%	14%	4%	155%	9%
<b>Caroline Total</b>	<b>49%</b>	<b>81%</b>	<b>108%</b>	<b>14%</b>	<b>2%</b>	<b>79%</b>	<b>8%</b>

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Average FY 07-09	Average FY 10-11
<b>Carroll</b>	<b>42%</b>	<b>41%</b>	<b>42%</b>	<b>4%</b>	<b>1%</b>	<b>42%</b>	<b>3%</b>
Hampstead	37%	39%	38%	6%	2%	38%	4%
Manchester	29%	65%	18%	12%	3%	37%	8%
Mount Airy	56%	37%	50%	11%	2%	48%	6%
New Windsor	202%	46%	37%	6%	1%	95%	4%
Sykesville	7%	59%	65%	20%	5%	43%	12%
Taneytown	34%	36%	60%	6%	2%	43%	4%
Union Bridge	51%	66%	28%	4%	1%	48%	3%
Westminster	25%	41%	31%	4%	1%	32%	2%
<b>Carroll Total</b>	<b>37%</b>	<b>41%</b>	<b>41%</b>	<b>4%</b>	<b>1%</b>	<b>40%</b>	<b>3%</b>
<b>Cecil</b>	<b>32%</b>	<b>45%</b>	<b>32%</b>	<b>4%</b>	<b>1%</b>	<b>36%</b>	<b>3%</b>
Cecilton	23%	16%	61%	4%	3%	34%	3%
Charlestown	53%	61%	81%	16%	3%	65%	10%
Chesapeake City	48%	39%	41%	10%	2%	43%	6%
Elkton	30%	28%	30%	4%	1%	29%	3%
North East	38%	78%	21%	4%	1%	45%	2%
Perryville	29%	46%	35%	5%	1%	36%	3%
Port Deposit	12%	19%	12%	5%	1%	14%	3%
Rising Sun	41%	27%	14%	4%	3%	27%	3%
<b>Cecil Total</b>	<b>32%</b>	<b>42%</b>	<b>31%</b>	<b>4%</b>	<b>1%</b>	<b>35%</b>	<b>3%</b>
<b>Charles</b>	<b>63%</b>	<b>27%</b>	<b>27%</b>	<b>4%</b>	<b>1%</b>	<b>39%</b>	<b>2%</b>
Indian Head	90%	241%	87%	9%	5%	139%	7%
La Plata	37%	68%	43%	8%	5%	49%	6%
Port Tobacco	0%	0%	0%	0%	0%	0%	0%
<b>Charles Total</b>	<b>62%</b>	<b>29%</b>	<b>28%</b>	<b>4%</b>	<b>1%</b>	<b>39%</b>	<b>3%</b>
<b>Dorchester</b>	<b>56%</b>	<b>35%</b>	<b>53%</b>	<b>6%</b>	<b>2%</b>	<b>48%</b>	<b>4%</b>
Brookview	0%	0%	0%	0%	0%	0%	0%
Cambridge	119%	75%	81%	9%	3%	92%	6%
Church Creek	0%	0%	0%	0%	0%	0%	0%
East New Market	64%	3%	27%	37%	4%	31%	20%
Eldorado	0%	0%	0%	0%	0%	0%	0%
Galestown	0%	0%	0%	0%	0%	0%	0%
Hurlock	113%	77%	51%	10%	3%	80%	6%
Secretary	243%	177%	96%	27%	10%	172%	19%
Vienna	101%	123%	68%	9%	4%	97%	7%
<b>Dorchester Total</b>	<b>65%</b>	<b>37%</b>	<b>56%</b>	<b>7%</b>	<b>2%</b>	<b>53%</b>	<b>4%</b>
<b>Frederick</b>	<b>44%</b>	<b>36%</b>	<b>33%</b>	<b>3%</b>	<b>1%</b>	<b>38%</b>	<b>2%</b>
Brunswick	19%	25%	21%	5%	1%	22%	3%
Burkittsville	407%	561%	310%	27%	11%	426%	19%
Emmitsburg	48%	51%	36%	7%	2%	45%	4%
Frederick	26%	24%	15%	2%	1%	22%	1%
Middletown	34%	69%	54%	7%	2%	52%	4%
Myersville	163%	191%	137%	19%	4%	164%	12%
New Market	119%	128%	144%	12%	2%	130%	7%
Rosemont	0%	0%	0%	0%	0%	0%	0%
Thurmont	158%	127%	117%	17%	6%	134%	11%
Walkersville	53%	70%	49%	8%	2%	57%	5%
Woodsboro	201%	175%	15%	20%	6%	130%	13%
<b>Frederick Total</b>	<b>40%</b>	<b>34%</b>	<b>28%</b>	<b>3%</b>	<b>1%</b>	<b>34%</b>	<b>2%</b>

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Average FY 07-09	Average FY 10-11
<b>Garrett</b>	<b>35%</b>	<b>26%</b>	<b>23%</b>	<b>3%</b>	<b>1%</b>	<b>28%</b>	<b>2%</b>
Accident	99%	69%	84%	4%	4%	84%	4%
Deer Park	25%	43%	56%	7%	3%	41%	5%
Friendsville	60%	64%	24%	10%	4%	49%	7%
Grantsville	94%	47%	64%	4%	4%	68%	4%
Kitzmilller	143%	99%	193%	18%	5%	145%	11%
Loch Lynn Heights	210%	254%	60%	21%	5%	175%	13%
Mountain Lake Park	194%	221%	167%	15%	4%	194%	9%
Oakland	56%	32%	13%	6%	2%	34%	4%
<b>Garrett Total</b>	<b>38%</b>	<b>29%</b>	<b>24%</b>	<b>3%</b>	<b>1%</b>	<b>30%</b>	<b>2%</b>
<b>Harford</b>	<b>34%</b>	<b>30%</b>	<b>28%</b>	<b>3%</b>	<b>1%</b>	<b>30%</b>	<b>2%</b>
Aberdeen	48%	29%	29%	5%	2%	36%	3%
Bel Air	26%	22%	21%	4%	1%	23%	3%
Havre de Grace	22%	21%	18%	3%	1%	20%	2%
<b>Harford Total</b>	<b>33%</b>	<b>29%</b>	<b>27%</b>	<b>3%</b>	<b>1%</b>	<b>30%</b>	<b>2%</b>
<b>Howard Total</b>	<b>29%</b>	<b>25%</b>	<b>24%</b>	<b>3%</b>	<b>1%</b>	<b>26%</b>	<b>2%</b>
<b>Kent</b>	<b>73%</b>	<b>82%</b>	<b>76%</b>	<b>8%</b>	<b>2%</b>	<b>77%</b>	<b>5%</b>
Betterton	36%	98%	70%	19%	5%	68%	12%
Chestertown	51%	46%	34%	5%	1%	44%	3%
Galena	121%	24%	84%	7%	3%	76%	5%
Millington	190%	78%	15%	4%	5%	94%	5%
Rock Hall	67%	62%	53%	10%	2%	61%	6%
<b>Kent Total</b>	<b>69%</b>	<b>71%</b>	<b>62%</b>	<b>8%</b>	<b>2%</b>	<b>67%</b>	<b>5%</b>
<b>Montgomery</b>	<b>14%</b>	<b>13%</b>	<b>11%</b>	<b>1%</b>	<b>0%</b>	<b>13%</b>	<b>1%</b>
Barnesville	0%	0%	0%	0%	0%	0%	0%
Brookeville	32%	27%	16%	4%	2%	25%	3%
Chevy Chase	37%	57%	19%	2%	2%	38%	2%
Chevy Chase Section III	147%	73%	89%	7%	4%	103%	5%
Chevy Chase Section V	19%	133%	74%	1%	2%	75%	2%
Chevy Chase View	63%	52%	38%	7%	2%	51%	5%
Chevy Chase Village	20%	17%	14%	1%	0%	17%	1%
Drummond Citizens' Committee	7%	10%	19%	1%	0%	12%	1%
Friendship Heights	21%	20%	7%	1%	1%	16%	1%
Gaithersburg	30%	24%	29%	5%	1%	27%	3%
Garrett Park	48%	11%	19%	3%	1%	26%	2%
Glen Echo	94%	109%	85%	1%	2%	96%	2%
Kensington	16%	16%	10%	3%	1%	14%	2%
Laytonsville	96%	108%	43%	8%	2%	82%	5%
Martin's Additions	20%	10%	22%	3%	2%	17%	2%
North Chevy Chase	18%	151%	14%	1%	5%	61%	3%
Oakmont STA	71%	22%	55%	3%	1%	49%	2%
Poolesville	30%	29%	19%	16%	2%	26%	9%
Rockville	31%	28%	23%	4%	1%	27%	2%
Somerset	66%	30%	9%	4%	4%	35%	4%
Takoma Park	42%	51%	32%	3%	1%	42%	2%
Washington Grove	86%	88%	72%	16%	3%	82%	10%
<b>Montgomery Total</b>	<b>16%</b>	<b>14%</b>	<b>12%</b>	<b>1%</b>	<b>0%</b>	<b>14%</b>	<b>1%</b>

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Average FY 07-09	Average FY 10-11
<b>Prince George's</b>							
Berwyn Heights	36%	32%	28%	3%	1%	32%	2%
Bladensburg	27%	32%	36%	4%	1%	32%	3%
Bowie	41%	34%	31%	5%	1%	35%	3%
Brentwood	59%	49%	42%	6%	2%	50%	4%
Capitol Heights	24%	54%	45%	5%	1%	41%	3%
Cheverly	53%	53%	30%	5%	1%	45%	3%
College Park	20%	24%	15%	2%	0%	20%	1%
Colmar Manor	35%	29%	38%	6%	2%	34%	4%
Cottage City	56%	59%	46%	5%	1%	54%	3%
District Heights	82%	45%	50%	7%	1%	59%	4%
Eagle Harbor	27%	42%	37%	6%	2%	35%	4%
Fairmount Heights	112%	374%	360%	38%	14%	282%	26%
Forest Heights	45%	228%	27%	1%	0%	100%	1%
Glenarden	53%	45%	43%	7%	2%	47%	5%
Greenbelt	36%	35%	43%	11%	5%	38%	8%
Hyattsville	56%	183%	113%	12%	4%	117%	8%
Landover Hills	24%	12%	12%	3%	1%	16%	2%
Laurel	14%	18%	9%	2%	NA	14%	2%
Morningside	55%	20%	37%	11%	1%	38%	6%
Mount Rainier	25%	21%	11%	1%	1%	19%	1%
New Carrollton	171%	149%	53%	9%	4%	124%	6%
North Brentwood	32%	24%	21%	3%	1%	26%	2%
Riverdale Park	24%	54%	52%	5%	2%	43%	4%
Seat Pleasant	138%	37%	48%	2%	0%	74%	1%
University Park	11%	10%	18%	4%	1%	13%	2%
Upper Marlboro	40%	30%	28%	4%	1%	33%	2%
<b>Prince George's Total</b>	34%	31%	27%	3%	1%	31%	2%
<b>Queen Anne's</b>							
Barclay	74%	70%	67%	8%	3%	70%	5%
Centreville	25%	357%	289%	18%	5%	224%	11%
Church Hill	45%	18%	12%	4%	2%	25%	3%
Queen Anne	159%	131%	43%	7%	2%	111%	5%
Queenstown	0%	0%	0%	0%	0%	0%	0%
Sudlersville	18%	40%	41%	5%	1%	33%	3%
<b>Queen Anne's Total</b>	154%	139%	128%	15%	3%	140%	9%
<b>St. Mary's</b>							
Leonardtown	70%	63%	55%	7%	3%	63%	5%
<b>St. Mary's Total</b>	79%	64%	52%	6%	2%	65%	4%
<b>Somerset</b>							
Crisfield	32%	63%	35%	6%	4%	43%	5%
Princess Anne	77%	64%	51%	6%	2%	64%	4%
<b>Somerset Total</b>	63%	56%	38%	6%	2%	52%	4%
<b>Talbot</b>							
Easton	88%	52%	36%	6%	2%	59%	4%
Oxford	29%	61%	49%	5%	2%	46%	4%
St. Michaels	60%	56%	38%	6%	2%	51%	4%
Trappe	41%	37%	32%	5%	1%	36%	3%
<b>Talbot Total</b>	56%	50%	16%	5%	1%	40%	3%
	54%	54%	22%	3%	1%	43%	2%
	29%	5%	6%	1%	0%	13%	1%
	326%	247%	243%	13%	5%	272%	9%
<b>Talbot Total</b>	44%	35%	24%	4%	1%	34%	3%



	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Average FY 07-09	Average FY 10-11
<b>Washington</b>	<b>37%</b>	<b>33%</b>	<b>29%</b>	<b>3%</b>	<b>1%</b>	<b>33%</b>	<b>2%</b>
Boonsboro	69%	54%	40%	11%	3%	55%	7%
Clear Spring	85%	59%	96%	7%	4%	80%	5%
Funkstown	140%	110%	83%	13%	4%	111%	9%
Hagerstown	64%	67%	67%	10%	3%	66%	6%
Hancock	71%	89%	58%	10%	2%	73%	6%
Keedysville	184%	166%	118%	17%	10%	156%	13%
Sharpsburg	107%	89%	67%	29%	7%	88%	18%
Smithsburg	74%	78%	44%	7%	3%	65%	5%
Williamsport	164%	142%	51%	13%	5%	119%	9%
<b>Washington Total</b>	<b>42%</b>	<b>38%</b>	<b>33%</b>	<b>3%</b>	<b>1%</b>	<b>38%</b>	<b>2%</b>
<b>Wicomico</b>	<b>49%</b>	<b>53%</b>	<b>39%</b>	<b>6%</b>	<b>2%</b>	<b>47%</b>	<b>4%</b>
Delmar	149%	157%	103%	20%	4%	136%	12%
Fruitland	50%	22%	44%	9%	3%	39%	6%
Hebron	0%	0%	0%	0%	0%	0%	0%
Mardela Springs	0%	0%	0%	0%	0%	0%	0%
Pittsville	0%	0%	0%	0%	0%	0%	0%
Salisbury	34%	35%	20%	3%	2%	29%	2%
Sharptown	0%	0%	0%	0%	0%	0%	0%
Willards	0%	0%	0%	0%	0%	0%	0%
<b>Wicomico Total</b>	<b>45%</b>	<b>47%</b>	<b>34%</b>	<b>5%</b>	<b>2%</b>	<b>42%</b>	<b>4%</b>
<b>Worcester</b>	<b>72%</b>	<b>71%</b>	<b>51%</b>	<b>10%</b>	<b>4%</b>	<b>65%</b>	<b>7%</b>
Berlin	56%	28%	45%	2%	1%	43%	2%
Ocean City	6%	5%	5%	1%	0%	5%	1%
Pocomoke City	67%	55%	32%	7%	2%	51%	5%
Snow Hill	38%	33%	30%	5%	1%	34%	3%
<b>Worcester Total</b>	<b>28%</b>	<b>26%</b>	<b>21%</b>	<b>3%</b>	<b>1%</b>	<b>25%</b>	<b>2%</b>
<b>Total</b>	<b>48%</b>	<b>43%</b>	<b>37%</b>	<b>12%</b>	<b>11%</b>	<b>43%</b>	<b>11%</b>

Note: Excludes Parking Facilities Expenditures  
Hyattsville did not submit financial information for fiscal 2011

Source: Maryland Department of Transportation, Department of Legislative Services

Exhibit 4

**Comparison: Highway User Revenues as Percent of  
Local Transportation Expenditures (Fiscal 2007-2009)  
to Change in Local Transportation Expenditures (from  
Fiscal 2007-2009 to Fiscal 2010-2011)**

<b>County</b>	<b>Average HUR Funding FY 2007-09</b>	<b>% Change Transportation Expenditures</b>
Allegany	43.6%	3.7%
Anne Arundel	42.1%	30.2%
Baltimore City	108.3%	24.2%
Baltimore	57.7%	18.0%
Calvert	26.7%	-31.6%
Caroline	79.5%	-41.9%
Carroll	41.7%	-9.0%
Cecil	36.0%	-16.8%
Charles	39.3%	-11.4%
Dorchester	47.9%	-17.1%
Frederick	37.6%	5.8%
Garrett	27.9%	-7.2%
Harford	30.3%	1.3%
Howard	26.1%	-15.6%
Kent	76.7%	-2.9%
Montgomery	12.6%	29.7%
Prince George's	31.9%	14.1%
Queen Anne's	70.0%	-22.9%
St. Mary's	64.9%	-2.2%
Somerset	52.2%	-25.9%
Talbot	36.2%	-14.3%
Washington	32.9%	18.3%
Wicomico	47.1%	-33.7%
Worcester	64.9%	-44.4%
<b>Total</b>	<b>53.7%</b>	<b>13.0%</b>

Note: Excludes Parking Facilities Expenditures

Source: Maryland Department of Transportation; Department of Legislative Services

## Exhibit 5

### Comparison: Change in County Transportation Expenditures (from Fiscal 2007-2009 to Fiscal 2010-2011) to Change In County Property Tax Rate

<b>County</b>	<b>Percent Difference</b>	
	<b>Transportation Expenditures</b>	<b>Tax Rate Change FY 2009 to FY 2011</b>
Allegany	3.7%	0
Anne Arundel	30.2%	-0.008
Baltimore City	24.2%	0
Baltimore	18.0%	0
Calvert	-31.6%	0
Caroline	-41.9%	0
Carroll	-9.0%	0
Cecil	-16.8%	-0.0447
Charles	-11.4%	0
Dorchester	-17.1%	0
Frederick	5.8%	0
Garrett	-7.2%	-0.01
Harford	1.3%	-0.04
Howard	-15.6%	0
Kent	-2.9%	0.05
Montgomery	29.7%	0.038
Prince George's	14.1%	0
Queen Anne's	-22.9%	-0.0029
St. Mary's	-2.2%	0
Somerset	-25.9%	-0.0563
Talbot	-14.3%	-0.017
Washington	18.3%	0
Wicomico	-33.7%	-0.055
Worcester	-44.4%	0

Note: Excludes Parking Facilities Expenditures

Source: Department of Legislative Services

**Exhibit 6**

**Comparison: Highway User Revenues as Percent of Municipal Transportation Expenditures (Fiscal 2007-2009) to Change in Municipal Transportation Expenditures (from Fiscal 2007-2009 to Fiscal 2010-2011)**

<b>Jurisdiction</b>	<b>County</b>	<b>Average HUR Funding FY 2007-09</b>	<b>% Change Transportation Expenditures</b>
Barton	Allegany	79.3%	-7.9%
Cumberland	Allegany	55.2%	59.1%
Frostburg	Allegany	55.9%	6.0%
Lonaconing	Allegany	74.6%	6.6%
Luke	Allegany	20.5%	102.5%
Midland	Allegany	93.7%	-54.2%
Westernport	Allegany	55.1%	2.3%
Annapolis	Anne Arundel	14.8%	-19.7%
Highland Beach	Anne Arundel	111.6%	82.5%
Chesapeake Beach	Calvert	39.5%	-20.3%
North Beach	Calvert	79.0%	22.1%
Denton	Caroline	71.1%	155.2%
Federalsburg	Caroline	75.1%	22.8%
Goldsboro	Caroline	122.0%	-22.6%
Greensboro	Caroline	134.1%	-19.0%
Henderson	Caroline	217.7%	28.1%
Hillsboro	Caroline	233.2%	16.0%
Preston	Caroline	112.6%	-6.0%
Ridgely	Caroline	84.4%	-54.4%
Templeville	Caroline	154.8%	23.8%
Hampstead	Carroll	37.8%	-17.3%
Manchester	Carroll	37.3%	-62.0%
Mount Airy	Carroll	47.8%	-27.1%
New Windsor	Carroll	95.4%	50.7%
Sykesville	Carroll	43.4%	-85.5%
Taneytown	Carroll	43.1%	-13.9%
Union Bridge	Carroll	48.4%	72.9%
Westminster	Carroll	32.2%	35.1%
Cecilton	Cecil	33.6%	-44.3%
Charlestown	Cecil	65.0%	-15.8%
Chesapeake City	Cecil	42.9%	-40.1%
Elkton	Cecil	29.2%	-4.5%
North East	Cecil	45.4%	20.0%
Perryville	Cecil	36.4%	13.4%
Port Deposit	Cecil	14.2%	-50.1%
Rising Sun	Cecil	27.2%	-44.6%
Indian Head	Charles	139.3%	35.4%
La Plata	Charles	49.3%	-35.3%
Cambridge	Dorchester	91.8%	-5.2%
East New Market	Dorchester	31.2%	-95.8%
Hurlock	Dorchester	80.5%	-21.9%
Secretary	Dorchester	171.9%	-55.0%
Vienna	Dorchester	97.4%	-0.2%
Brunswick	Frederick	21.8%	-25.0%
Burkittsville	Frederick	426.1%	69.2%
Emmitsburg	Frederick	44.9%	-3.5%

<b>Jurisdiction</b>	<b>County</b>	<b>Average HUR Funding FY 2007-09</b>	<b>% Change Transportation Expenditures</b>
Frederick	Frederick	21.7%	23.2%
Middletown	Frederick	52.4%	12.4%
Myersville	Frederick	163.7%	42.0%
New Market	Frederick	130.4%	105.4%
Thurmont	Frederick	134.2%	-4.7%
Walkersville	Frederick	57.4%	2.8%
Woodsboro	Frederick	130.4%	-68.9%
Accident	Garrett	84.1%	59.8%
Deer Park	Garrett	41.2%	-45.1%
Friendsville	Garrett	49.4%	-54.4%
Grantsville	Garrett	68.4%	1.3%
Kitzmilller	Garrett	145.1%	-46.3%
Loch Lynn Heights	Garrett	174.6%	-9.6%
Mountain Lake Park	Garrett	194.0%	56.4%
Oakland	Garrett	33.6%	-51.3%
Aberdeen	Harford	35.6%	-6.2%
Bel Air	Harford	23.0%	-10.1%
Havre de Grace	Harford	20.3%	9.9%
Betterton	Kent	68.0%	-60.1%
Chestertown	Kent	43.8%	13.5%
Galena	Kent	76.2%	-42.4%
Millington	Kent	94.2%	-52.1%
Rock Hall	Kent	60.7%	-21.0%
Brookeville	Montgomery	24.8%	-25.0%
Chevy Chase	Montgomery	37.7%	91.3%
Chevy Chase Section III	Montgomery	103.0%	42.8%
Chevy Chase Section V	Montgomery	75.1%	115.2%
Chevy Chase View	Montgomery	51.0%	0.4%
Chevy Chase Village	Montgomery	16.6%	119.9%
Drummond Citizens' Committee	Montgomery	11.8%	30.0%
Friendship Heights	Montgomery	15.7%	2.5%
Gaithersburg	Montgomery	27.4%	-11.3%
Garrett Park	Montgomery	26.0%	-0.2%
Glen Echo	Montgomery	96.1%	1010.0%
Kensington	Montgomery	13.9%	-42.6%
Laytonsville	Montgomery	82.4%	27.1%
Martin's Additions	Montgomery	17.4%	-39.7%
North Chevy Chase	Montgomery	61.0%	26.2%
Oakmont STA	Montgomery	49.5%	78.3%
Poolesville	Montgomery	26.0%	-57.9%
Rockville	Montgomery	27.4%	14.8%
Somerset	Montgomery	35.1%	-56.3%
Takoma Park	Montgomery	41.7%	62.5%
Washington Grove	Montgomery	81.8%	-14.6%
Berwyn Heights	Prince George's	31.6%	12.4%
Bladensburg	Prince George's	35.3%	28.0%
Bowie	Prince George's	50.1%	11.0%
Brentwood	Prince George's	41.3%	34.8%
Capitol Heights	Prince George's	45.4%	20.9%
Cheverly	Prince George's	19.6%	42.0%
College Park	Prince George's	33.7%	-17.6%
Colmar Manor	Prince George's	53.5%	45.7%
Cottage City	Prince George's	59.3%	81.0%
District Heights	Prince George's	35.4%	-14.1%
Eagle Harbor	Prince George's	281.6%	-36.1%

<b>Jurisdiction</b>	<b>County</b>	<b>Average HUR Funding FY 2007-09</b>	<b>% Change Transportation Expenditures</b>
Edmonston	Prince George's	99.8%	496.2%
Fairmount Heights	Prince George's	46.9%	-6.9%
Forest Heights	Prince George's	37.9%	-61.5%
Glenarden	Prince George's	117.3%	-6.5%
Greenbelt	Prince George's	16.1%	-31.9%
Hyattsville	Prince George's	13.9%	-18.2%
Landover Hills	Prince George's	37.5%	-30.9%
Laurel	Prince George's	19.2%	57.6%
Morningside	Prince George's	124.4%	35.5%
Mount Rainier	Prince George's	25.8%	16.9%
New Carrollton	Prince George's	43.1%	-8.1%
North Brentwood	Prince George's	74.0%	521.1%
Riverdale Park	Prince George's	13.2%	-56.2%
Seat Pleasant	Prince George's	32.8%	40.2%
University Park	Prince George's	15.6%	1.4%
Upper Marlboro	Prince George's	36.1%	51.5%
Barclay	Queen Anne's	223.7%	-62.2%
Centreville	Queen Anne's	25.0%	-44.7%
Church Hill	Queen Anne's	110.9%	50.6%
Queenstown	Queen Anne's	33.0%	-22.7%
Sudlersville	Queen Anne's	140.3%	18.1%
Crisfield	Somerset	58.6%	-7.7%
Princess Anne	Somerset	46.2%	-14.3%
Leonardtown	St. Mary's	43.3%	-28.7%
Easton	Talbot	40.5%	-18.5%
Oxford	Talbot	43.3%	51.2%
St. Michaels	Talbot	13.4%	-18.7%
Trappe	Talbot	272.2%	107.8%
Boonsboro	Washington	54.6%	-32.0%
Clear Spring	Washington	79.9%	13.0%
Funkstown	Washington	111.3%	5.6%
Hagerstown	Washington	65.9%	-8.7%
Hancock	Washington	72.8%	9.6%
Keedysville	Washington	155.8%	4.9%
Sharpsburg	Washington	87.5%	-50.3%
Smithsburg	Washington	65.0%	3.7%
Williamsport	Washington	119.2%	-9.9%
Delmar	Wicomico	136.4%	21.9%
Fruitland	Wicomico	38.5%	-47.0%
Salisbury	Wicomico	29.5%	-0.1%
Berlin	Worcester	42.7%	73.7%
Ocean City	Worcester	5.3%	-12.3%
Pocomoke City	Worcester	51.5%	-13.6%
Snow Hill	Worcester	33.6%	-8.9%

Note: Excludes Parking Facilities Expenditures

Hyattsville did not submit financial information for fiscal 2011

Source: Maryland Department of Transportation, Department of Legislative Services

Exhibit 7

**Comparison: Municipal Population and Change in Municipal Transportation Expenditures  
From Fiscal 2007-2009 to Fiscal 2010-2011**

<b>Municipality</b>	<b>County</b>	<b>Population July 2011</b>	<b>Change in Transportation Expenditures</b>	<b>% Change Transportation Expenditures</b>
Frederick	Frederick	66,169	3,229,837	23.2%
Rockville	Montgomery	62,334	1,634,845	14.8%
Gaithersburg	Montgomery	61,045	(811,353)	-11.3%
Bowie	Prince George's	55,232	621,652	11.0%
Hagerstown	Washington	39,890	(279,198)	-8.7%
Annapolis	Anne Arundel	38,880	(2,446,310)	-19.7%
College Park	Prince George's	30,587	(402,018)	-17.6%
Salisbury	Wicomico	30,484	(5,606)	-0.1%
Laurel	Prince George's	25,346	2,918,361	57.6%
Greenbelt	Prince George's	23,281	(1,345,379)	-31.9%
Cumberland	Allegany	20,739	1,698,959	59.1%
Westminster	Carroll	18,606	1,028,545	35.1%
Hyattsville	Prince George's	17,718	(804,143)	-18.2%
Takoma Park	Montgomery	17,021	870,136	62.5%
Easton	Talbot	16,047	(651,573)	-18.5%
Elkton	Cecil	15,531	(93,741)	-4.5%
Aberdeen	Harford	15,063	(136,436)	-6.2%
Havre de Grace	Harford	13,040	278,030	9.9%
Cambridge	Dorchester	12,335	(55,585)	-5.2%
New Carrollton	Prince George's	12,248	(84,653)	-8.1%
Bel Air	Harford	10,187	(251,896)	-10.1%
Mount Airy	Carroll	9,349	(315,953)	-27.1%
Bladensburg	Prince George's	9,233	176,325	28.0%
Frostburg	Allegany	8,962	48,444	6.0%
La Plata	Charles	8,896	(361,068)	-35.3%
Mount Rainier	Prince George's	8,155	156,298	16.9%
Ocean City	Worcester	7,110	(2,025,210)	-12.3%
Riverdale Park	Prince George's	7,019	(1,112,139)	-56.2%
Taneytown	Carroll	6,736	(118,775)	-13.9%
Hampstead	Carroll	6,332	(133,031)	-17.3%
Thurmont	Frederick	6,260	(13,565)	-4.7%
Cheverly	Prince George's	6,231	567,008	42.0%
Glenarden	Prince George's	6,055	(14,653)	-6.5%
Brunswick	Frederick	5,956	(371,401)	-25.0%
District Heights	Prince George's	5,891	(107,653)	-14.1%
Walkersville	Frederick	5,882	15,653	2.8%
Chesapeake Beach	Calvert	5,788	(314,038)	-20.3%
Chestertown	Kent	5,254	105,399	13.5%
Poolesville	Montgomery	4,973	(634,804)	-57.9%
Fruitland	Wicomico	4,890	(421,084)	-47.0%
Manchester	Carroll	4,813	(553,672)	-62.0%
Seat Pleasant	Prince George's	4,584	240,122	40.2%
Berlin	Worcester	4,491	512,895	73.7%
Sykesville	Carroll	4,439	(1,199,856)	-85.5%
Denton	Caroline	4,407	671,866	155.2%
Perryville	Cecil	4,387	78,241	13.4%
Capitol Heights	Prince George's	4,377	86,480	20.9%
Centreville	Queen Anne's	4,334	(521,902)	-44.7%
Middletown	Frederick	4,198	62,067	12.4%
Pocomoke City	Worcester	4,190	(76,297)	-13.6%
Indian Head	Charles	3,912	65,648	35.4%
North East	Cecil	3,683	78,318	20.0%
Boonsboro	Washington	3,354	(115,011)	-32.0%
Princess Anne	Somerset	3,269	(57,282)	-14.3%
Berwyn Heights	Prince George's	3,151	69,957	12.4%
Brentwood	Prince George's	3,074	112,718	34.8%
Delmar	Wicomico	3,018	21,796	21.9%
Leonardtwn	St. Mary's	2,992	(91,038)	-28.7%
Smithsburg	Washington	2,991	9,425	3.7%
Chevy Chase Section V	Montgomery	2,878	90,036	115.2%

<b>Municipality</b>	<b>County</b>	<b>Population July 2011</b>	<b>Change in Transportation Expenditures</b>	<b>% Change Transportation Expenditures</b>
Emmitsburg	Frederick	2,852	(11,918)	-3.5%
Rising Sun	Cecil	2,797	(227,086)	-44.6%
Federalsburg	Caroline	2,732	63,151	22.8%
Crisfield	Somerset	2,710	(38,057)	-7.7%
University Park	Prince George's	2,570	12,284	1.4%
Forest Heights	Prince George's	2,471	(206,027)	-61.5%
Kensington	Montgomery	2,254	(385,731)	-42.6%
Williamsport	Washington	2,148	(14,042)	-9.9%
Snow Hill	Worcester	2,104	(49,171)	-8.9%
Hurlock	Dorchester	2,093	(58,314)	-21.9%
Mountain Lake Park	Garrett	2,089	70,549	56.4%
Morningside	Prince George's	2,027	24,653	35.5%
Chevy Chase Village	Montgomery	1,989	875,390	119.9%
North Beach	Calvert	1,988	44,201	22.1%
Greensboro	Caroline	1,926	(20,107)	-19.0%
Oakland	Garrett	1,922	(607,327)	-51.3%
Westernport	Allegany	1,878	7,480	2.3%
Landover Hills	Prince George's	1,704	(70,470)	-30.9%
Myersville	Frederick	1,650	22,863	42.0%
Ridgely	Caroline	1,634	(107,839)	-54.4%
Hancock	Washington	1,553	17,154	9.6%
Fairmount Heights	Prince George's	1,508	(10,385)	-6.9%
Edmonston	Prince George's	1,457	757,093	496.2%
Pittsville	Wicomico	1,423	29,923	80.2%
Colmar Manor	Prince George's	1,417	50,659	45.7%
New Windsor	Carroll	1,398	79,254	50.7%
Cottage City	Prince George's	1,316	77,237	81.0%
Rock Hall	Kent	1,311	(44,248)	-21.0%
Somerset	Montgomery	1,239	(165,043)	-56.3%
Lonaconing	Allegany	1,208	9,920	6.6%
Charlestown	Cecil	1,189	(17,685)	-15.8%
Woodsboro	Frederick	1,159	(132,414)	-68.9%
Keedysville	Washington	1,158	2,036	4.9%
Hebron	Wicomico	1,090	(3,247)	-10.9%
Trappe	Talbot	1,085	31,244	107.8%
St. Michaels	Talbot	1,035	(233,738)	-18.7%
Garrett Park	Montgomery	1,011	(668)	-0.2%
Union Bridge	Carroll	975	136,283	72.9%
Willards	Wicomico	962	1,477	6.7%
Martin's Additions	Montgomery	952	(96,523)	-39.7%
Chevy Chase View	Montgomery	936	379	0.4%
Funkstown	Washington	909	2,947	5.6%
Chevy Chase	Montgomery	774	417,719	91.3%
Grantsville	Garrett	765	1,482	1.3%
Church Hill	Queen Anne's	755	20,346	50.6%
Preston	Caroline	718	(4,567)	-6.0%
Sharpsburg	Washington	709	(32,812)	-50.3%
Chesapeake City	Cecil	687	(45,195)	-40.1%
Queenstown	Queen Anne's	671	(39,474)	-22.7%
Chevy Chase Section III	Montgomery	670	15,661	42.8%
Cecilton	Cecil	667	(58,543)	-44.3%
New Market	Frederick	666	33,440	105.4%
Port Deposit	Cecil	657	(96,459)	-50.1%
Oxford	Talbot	655	99,756	51.2%
Sharptown	Wicomico	654	(34,996)	-49.4%
Millington	Kent	642	(34,896)	-52.1%
Upper Marlboro	Prince George's	638	54,654	51.5%
Galena	Kent	611	(39,858)	-42.4%
Washington Grove	Montgomery	565	(8,599)	-14.6%
North Chevy Chase	Montgomery	553	31,856	26.2%
Loch Lynn Heights	Garrett	551	(4,824)	-9.6%
Secretary	Dorchester	535	(19,816)	-55.0%
North Brentwood	Prince George's	522	260,971	521.1%
Sudlersville	Queen Anne's	510	3,535	18.1%
Friendsville	Garrett	490	(72,831)	-54.4%
Barton	Allegany	454	(5,260)	-7.9%
Midland	Allegany	443	(71,994)	-54.2%



<b>Municipality</b>	<b>County</b>	<b>Population July 2011</b>	<b>Change in Transportation Expenditures</b>	<b>% Change Transportation Expenditures</b>
East New Market	Dorchester	400	(370,264)	-95.8%
Deer Park	Garrett	399	(47,001)	-45.1%
Laytonsville	Montgomery	361	7,015	27.1%
Clear Spring	Washington	360	5,415	13.0%
Mardela Springs	Wicomico	348	3,106	26.2%
Betterton	Kent	345	(40,269)	-60.1%
Accident	Garrett	325	32,283	59.8%
Kitzmilller	Garrett	321	(42,172)	-46.3%
Rosemont	Frederick	297	122	2.8%
Vienna	Dorchester	278	(95)	-0.2%
Glen Echo	Montgomery	259	206,474	1010.0%
Goldsboro	Caroline	245	(3,536)	-22.6%
Queen Anne	Queen Anne's	222	(32,469)	-80.3%
Barnesville	Montgomery	175	2,514	46.5%
Hillsboro	Caroline	161	954	16.0%
Burkittsville	Frederick	153	4,596	69.2%
Henderson	Caroline	146	727	28.1%
Marydel	Caroline	141	(710)	-13.1%
Templeville	Caroline	138	532	23.8%
Galestown	Dorchester	138	435	12.8%
Brookeville	Montgomery	136	(10,376)	-25.0%
Church Creek	Dorchester	125	639	17.8%
Barclay	Queen Anne's	123	(10,618)	-62.2%
Highland Beach	Anne Arundel	98	12,223	82.5%
Luke	Allegany	64	49,026	102.5%
Eagle Harbor	Prince George's	63	(3,828)	-36.1%
Brookview	Dorchester	60	277	17.3%
Eldorado	Dorchester	59	405	17.6%
Port Tobacco	Charles	13	(1,655)	-100.0%
Bel Air STA	Allegany	0	369	1.8%
Bowling Green & Roberts Place STA	Allegany	0	567	4.7%
Cresaptown	Allegany	0	23,175	264.1%
Ellerslie STA	Allegany	0	(4,299)	-24.4%
McCoole STA	Allegany	0	188	2.4%
Mount Savage STA	Allegany	0	547	2.6%
Potomac Park Citizens' Committee	Allegany	0	4,226	41.5%
Drummond Citizens' Committee	Montgomery	0	17,328	30.0%
Friendship Heights	Montgomery	0	15,325	2.5%
Oakmont STA	Montgomery	0	11,342	78.3%
Total Transportation Expenditure Increases		84		
Total Transportation Expenditure Decreases		82		

Note: Excludes Parking Facilities Expenditures  
Hyattsville did not submit financial information for fiscal 2011

Source: Department of Legislative Services

**Exhibit 8**

**Analysis of All Jurisdictions Change in Local Transportation Expenditures (from Fiscal 2007-2009 to Fiscal 2010-2011) and Change in Property Tax Rate**

<b>Jurisdiction</b>	<b>Percent Difference of Avg. Expenditures</b>	<b>Tax Rate Change from FY 2009 to FY 2011</b>
<b>Allegany</b>	3.7%	0
Barton	-7.9%	-0.0282
Bel Air STA	1.8%	0
Bowling Green & Roberts Place STA	4.7%	0
Cresaptown	264.1%	0
Cumberland	59.1%	0.0009
Ellerslie STA	-24.4%	0
Frostburg	6.0%	-0.004
Lonaconing	6.6%	-0.13
Luke	102.5%	0
McCoole STA	2.4%	0
Midland	-54.2%	0
Mount Savage STA	2.6%	0
Potomac Park Citizens' Committee	41.5%	0
Westernport	2.3%	0
<b>Anne Arundel</b>	30.2%	-0.008
Annapolis	-19.7%	0
Highland Beach	82.5%	0
<b>Baltimore City</b>	24.2%	0
<b>Baltimore</b>	18.0%	0
<b>Calvert</b>	-31.6%	0
Chesapeake Beach	-20.3%	0
North Beach	22.1%	-0.02
<b>Caroline</b>	-41.9%	0
Denton	155.2%	-0.02
Federalsburg	22.8%	0
Goldsboro	-22.6%	0
Greensboro	-19.0%	0.06
Henderson	28.1%	0
Hillsboro	16.0%	0
Marydel	-13.1%	0
Preston	-6.0%	0
Ridgely	-54.4%	-0.049
Templeville	23.8%	0.108

<b>Jurisdiction</b>	<b>Percent Difference of Avg. Expenditures</b>	<b>Tax Rate Change from FY 2009 to FY 2011</b>
<b>Carroll</b>	-9.0%	0
Hampstead	-17.3%	0
Manchester	-62.0%	0.02
Mount Airy	-27.1%	0.0045
New Windsor	50.7%	0
Sykesville	-85.5%	0
Taneytown	-13.9%	0
Union Bridge	72.9%	0
Westminster	35.1%	0.14
<b>Cecil</b>	-16.8%	-0.0447
Cecilton	-44.3%	-0.021
Charlestown	-15.8%	0
Chesapeake City	-40.1%	0.012
Elkton	-4.5%	-0.031
North East	20.0%	0
Perryville	13.4%	-0.009
Port Deposit	-50.1%	0
Rising Sun	-44.6%	0
<b>Charles</b>	-11.4%	0
Indian Head	35.4%	-0.01
La Plata	-35.3%	0
Port Tobacco	-100.0%	0
<b>Dorchester</b>	-17.1%	0
Brookview	17.3%	0.01
Cambridge	-5.2%	0
Church Creek	17.8%	0
East New Market	-95.8%	0.06
Eldorado	17.6%	0
Galestown	12.8%	0.02
Hurlock	-21.9%	0.02
Secretary	-55.0%	0
Vienna	-0.2%	0
<b>Frederick</b>	5.8%	0
Brunswick	-25.0%	0.04
Burkittsville	69.2%	0
Emmitsburg	-3.5%	0
Frederick	23.2%	0
Middletown	12.4%	0
Myersville	42.0%	0
New Market	105.4%	0
Rosemont	2.8%	0
Thurmont	-4.7%	-0.01
Walkersville	2.8%	0
Woodsboro	-68.9%	0

<b>Jurisdiction</b>	<b>Percent Difference of Avg. Expenditures</b>	<b>Tax Rate Change from FY 2009 to FY 2011</b>
<b>Garrett</b>	-7.2%	-0.01
Accident	59.8%	0.0885
Deer Park	-45.1%	0
Friendsville	-54.4%	0.02
Grantsville	1.3%	0
Kitzmilller	-46.3%	0
Loch Lynn Heights	-9.6%	0.05
Mountain Lake Park	56.4%	0.0095
Oakland	-51.3%	-0.008
<b>Harford</b>	1.3%	-0.04
Aberdeen	-6.2%	-0.0125
Bel Air	-10.1%	0
Havre de Grace	9.9%	-0.03
<b>Howard</b>	-15.6%	0
<b>Kent</b>	-2.9%	0.05
Betterton	-60.1%	0
Chestertown	13.5%	0
Galena	-42.4%	0
Millington	-52.1%	0
Rock Hall	-21.0%	0
<b>Montgomery</b>	29.7%	0.038
Barnesville	46.5%	-0.0026
Brookeville	-25.0%	0
Chevy Chase	91.3%	0
Chevy Chase Section III	42.8%	0
Chevy Chase Section V	115.2%	-0.011
Chevy Chase View	0.4%	0
Chevy Chase Village	119.9%	-0.0134
Drummond Citizens' Committee	30.0%	0
Friendship Heights	2.5%	0
Gaithersburg	-11.3%	0.05
Garrett Park	-0.2%	0.002
Glen Echo	1010.0%	0
Kensington	-42.6%	0.006
Laytonsville	27.1%	-0.02
Martin's Additions	-39.7%	0.032
North Chevy Chase	26.2%	0
Oakmont STA	78.3%	0
Poolesville	-57.9%	-0.0006
Rockville	14.8%	0
Somerset	-56.3%	0.04
Takoma Park	62.5%	-0.025
Washington Grove	-14.6%	0.04

<b>Jurisdiction</b>	<b>Percent Difference of Avg. Expenditures</b>	<b>Tax Rate Change from FY 2009 to FY 2011</b>
<b>Prince George's</b>	14.1%	0
Berwyn Heights	12.4%	0
Bladensburg	28.0%	0
Bowie	11.0%	0.02
Brentwood	34.8%	-0.061
Capitol Heights	20.9%	-0.02
Cheverly	42.0%	0
College Park	-17.6%	0
Colmar Manor	45.7%	0.038
Cottage City	81.0%	-0.08
District Heights	-14.1%	0
Eagle Harbor	-36.1%	0
Edmonston	496.2%	0
Fairmount Heights	-6.9%	-0.13
Forest Heights	-61.5%	0.0371
Glenarden	-6.5%	0.04
Greenbelt	-31.9%	0.004
Hyattsville	-18.2%	0
Landover Hills	-30.9%	0
Laurel	57.6%	0
Morningside	35.5%	-0.02
Mount Rainier	16.9%	0
New Carrollton	-8.1%	0
North Brentwood	521.1%	0
Riverdale Park	-56.2%	0.036
Seat Pleasant	40.2%	0
University Park	1.4%	-0.0162
Upper Marlboro	51.5%	0
<b>Queen Anne's</b>	-22.9%	-0.0029
Barclay	-62.2%	0
Centreville	-44.7%	-0.015
Church Hill	50.6%	0
Queen Anne	-80.3%	0
Queenstown	-22.7%	0.1904
Sudlersville	18.1%	0
<b>St. Mary's</b>	-2.2%	0
Leonardtwn	-28.7%	-0.0243
<b>Somerset</b>	-25.9%	-0.0563
Crisfield	-7.7%	0
Princess Anne	-14.3%	0.1
<b>Talbot</b>	-14.3%	-0.017
Easton	-18.5%	0
Oxford	51.2%	-0.0254
St. Michaels	-18.7%	0
Trappe	107.8%	-0.01
<b>Washington</b>	18.3%	0
Boonsboro	-32.0%	0.022
Clear Spring	13.0%	0.06
Funkstown	5.6%	0.06
Hagerstown	-8.7%	0

<b>Jurisdiction</b>	<b>Percent Difference of Avg. Expenditures</b>	<b>Tax Rate Change from FY 2009 to FY 2011</b>
Hancock	9.6%	0.125
Keedysville	4.9%	0
Sharpsburg	-50.3%	0.024
Smithsburg	3.7%	0.07
Williamsport	-9.9%	0.08
<b>Wicomico</b>	-33.7%	-0.055
Delmar	21.9%	-0.003
Fruitland	-47.0%	0.1
Hebron	-10.9%	0.02
Mardela Springs	26.2%	0
Pittsville	80.2%	-0.08
Salisbury	-0.1%	0
Sharptown	-49.4%	0
Willards	6.7%	0
<b>Worcester</b>	-44.4%	0
Berlin	73.7%	0
Ocean City	-12.3%	0.015
Pocomoke City	-13.6%	0
Snow Hill	-8.9%	0

Note: Excludes Parking Facilities Expenditures  
Hyattsville did not submit financial information for fiscal 2011

Source: Department of Legislative Services

**Exhibit 9**

**Comparison: Change in Municipal Transportation Expenditures (from Fiscal 2007-2009 to Fiscal 2010-2011)  
to Change in Municipal Property Tax Rate**

<b>Jurisdiction</b>	<b>County</b>	<b>Percent Difference</b>	
		<b>Transportation Expenditures</b>	<b>Tax Rate Change FY 2009 to FY 2011</b>
Fairmount Heights	Prince George's	-6.9%	-0.13
Lonaconing	Allegany	6.6%	-0.13
Cottage City	Prince George's	81.0%	-0.08
Pittsville	Wicomico	80.2%	-0.08
Brentwood	Prince George's	34.8%	-0.061
Ridgely	Caroline	-54.4%	-0.049
Elkton	Cecil	-4.5%	-0.031
Havre de Grace	Harford	9.9%	-0.03
Barton	Allegany	-7.9%	-0.0282
Oxford	Talbot	51.2%	-0.0254
Takoma Park	Montgomery	62.5%	-0.025
Leonardtwn	St. Mary's	-28.7%	-0.0243
Cecilton	Cecil	-44.3%	-0.021
North Beach	Calvert	22.1%	-0.02
Denton	Caroline	155.2%	-0.02
Morningside	Prince George's	35.5%	-0.02
Laytonsville	Montgomery	27.1%	-0.02
Capitol Heights	Prince George's	20.9%	-0.02
University Park	Prince George's	1.4%	-0.0162
Centreville	Queen Anne's	-44.7%	-0.015
Chevy Chase Village	Montgomery	119.9%	-0.0134
Aberdeen	Harford	-6.2%	-0.0125
Chevy Chase Section V	Montgomery	115.2%	-0.011
Indian Head	Charles	35.4%	-0.01
Thurmont	Frederick	-4.7%	-0.01
Trappe	Talbot	107.8%	-0.01
Perryville	Cecil	13.4%	-0.009
Oakland	Garrett	-51.3%	-0.008
Frostburg	Allegany	6.0%	-0.004
Delmar	Wicomico	21.9%	-0.003
Barnesville	Montgomery	46.5%	-0.0026
Poolesville	Montgomery	-57.9%	-0.0006
Bel Air STA	Allegany	1.8%	0
Bowling Green & Roberts Place STA	Allegany	4.7%	0
Cresaptown	Allegany	264.1%	0
Ellerslie STA	Allegany	-24.4%	0
Luke	Allegany	102.5%	0
McCoole STA	Allegany	2.4%	0
Midland	Allegany	-54.2%	0
Mount Savage STA	Allegany	2.6%	0
Potomac Park Citizens' Committee	Allegany	41.5%	0
Westernport	Allegany	2.3%	0
Annapolis	Anne Arundel	-19.7%	0
Highland Beach	Anne Arundel	82.5%	0
Chesapeake Beach	Calvert	-20.3%	0
Federalsburg	Caroline	22.8%	0
Goldsboro	Caroline	-22.6%	0
Henderson	Caroline	28.1%	0
Hillsboro	Caroline	16.0%	0
Marydel	Caroline	-13.1%	0

Jurisdiction	County	Percent Difference	
		Transportation Expenditures	Tax Rate Change FY 2009 to FY 2011
Preston	Caroline	-6.0%	0
Hampstead	Carroll	-17.3%	0
New Windsor	Carroll	50.7%	0
Sykesville	Carroll	-85.5%	0
Taneytown	Carroll	-13.9%	0
Union Bridge	Carroll	72.9%	0
Charlestown	Cecil	-15.8%	0
North East	Cecil	20.0%	0
Port Deposit	Cecil	-50.1%	0
Rising Sun	Cecil	-44.6%	0
La Plata	Charles	-35.3%	0
Port Tobacco	Charles	-100.0%	0
Cambridge	Dorchester	-5.2%	0
Church Creek	Dorchester	17.8%	0
Eldorado	Dorchester	17.6%	0
Secretary	Dorchester	-55.0%	0
Vienna	Dorchester	-0.2%	0
Burkittsville	Frederick	69.2%	0
Emmitsburg	Frederick	-3.5%	0
Frederick	Frederick	23.2%	0
Middletown	Frederick	12.4%	0
Myersville	Frederick	42.0%	0
New Market	Frederick	105.4%	0
Rosemont	Frederick	2.8%	0
Walkersville	Frederick	2.8%	0
Woodsboro	Frederick	-68.9%	0
Deer Park	Garrett	-45.1%	0
Grantsville	Garrett	1.3%	0
Kitzmiller	Garrett	-46.3%	0
Bel Air	Harford	-10.1%	0
Betterton	Kent	-60.1%	0
Chestertown	Kent	13.5%	0
Galena	Kent	-42.4%	0
Millington	Kent	-52.1%	0
Rock Hall	Kent	-21.0%	0
Brookeville	Montgomery	-25.0%	0
Chevy Chase	Montgomery	91.3%	0
Chevy Chase Section III	Montgomery	42.8%	0
Chevy Chase View	Montgomery	0.4%	0
Drummond Citizens' Committee	Montgomery	30.0%	0
Friendship Heights	Montgomery	2.5%	0
Glen Echo	Montgomery	1010.0%	0
North Chevy Chase	Montgomery	26.2%	0
Oakmont STA	Montgomery	78.3%	0
Rockville	Montgomery	14.8%	0
Berwyn Heights	Prince George's	12.4%	0
Bladensburg	Prince George's	28.0%	0
Cheverly	Prince George's	42.0%	0
College Park	Prince George's	-17.6%	0
District Heights	Prince George's	-14.1%	0
Eagle Harbor	Prince George's	-36.1%	0
Edmonston	Prince George's	496.2%	0
Hyattsville	Prince George's	-18.2%	0
Landover Hills	Prince George's	-30.9%	0
Laurel	Prince George's	57.6%	0



Jurisdiction	County	Percent Difference	
		Transportation Expenditures	Tax Rate Change FY 2009 to FY 2011
Mount Rainier	Prince George's	16.9%	0
New Carrollton	Prince George's	-8.1%	0
North Brentwood	Prince George's	521.1%	0
Seat Pleasant	Prince George's	40.2%	0
Upper Marlboro	Prince George's	51.5%	0
Barclay	Queen Anne's	-62.2%	0
Church Hill	Queen Anne's	50.6%	0
Queen Anne	Queen Anne's	-80.3%	0
Sudlersville	Queen Anne's	18.1%	0
Crisfield	Somerset	-7.7%	0
Easton	Talbot	-18.5%	0
St. Michaels	Talbot	-18.7%	0
Hagerstown	Washington	-8.7%	0
Keedysville	Washington	4.9%	0
Mardela Springs	Wicomico	26.2%	0
Salisbury	Wicomico	-0.1%	0
Sharptown	Wicomico	-49.4%	0
Willards	Wicomico	6.7%	0
Berlin	Worcester	73.7%	0
Pocomoke City	Worcester	-13.6%	0
Snow Hill	Worcester	-8.9%	0
Cumberland	Allegany	59.1%	0.0009
Garrett Park	Montgomery	-0.2%	0.002
Greenbelt	Prince George's	-31.9%	0.004
Mount Airy	Carroll	-27.1%	0.0045
Kensington	Montgomery	-42.6%	0.006
Mountain Lake Park	Garrett	56.4%	0.0095
Brookview	Dorchester	17.3%	0.01
Chesapeake City	Cecil	-40.1%	0.012
Ocean City	Worcester	-12.3%	0.015
Galestown	Dorchester	12.8%	0.02
Hebron	Wicomico	-10.9%	0.02
Manchester	Carroll	-62.0%	0.02
Hurlock	Dorchester	-21.9%	0.02
Friendsville	Garrett	-54.4%	0.02
Bowie	Prince George's	11.0%	0.02
Boonsboro	Washington	-32.0%	0.022
Sharpsburg	Washington	-50.3%	0.024
Martin's Additions	Montgomery	-39.7%	0.032
Riverdale Park	Prince George's	-56.2%	0.036
Forest Heights	Prince George's	-61.5%	0.0371
Colmar Manor	Prince George's	45.7%	0.038
Somerset	Montgomery	-56.3%	0.04
Washington Grove	Montgomery	-14.6%	0.04
Brunswick	Frederick	-25.0%	0.04
Glenarden	Prince George's	-6.5%	0.04
Loch Lynn Heights	Garrett	-9.6%	0.05
Gaithersburg	Montgomery	-11.3%	0.05
Greensboro	Caroline	-19.0%	0.06
East New Market	Dorchester	-95.8%	0.06
Clear Spring	Washington	13.0%	0.06
Funkstown	Washington	5.6%	0.06
Smithsburg	Washington	3.7%	0.07
Williamsport	Washington	-9.9%	0.08
Accident	Garrett	59.8%	0.0885

<b>Jurisdiction</b>	<b>County</b>	<b>Percent Difference Transportation Expenditures</b>	<b>Tax Rate Change FY 2009 to FY 2011</b>
Princess Anne	Somerset	-14.3%	0.1
Fruitland	Wicomico	-47.0%	0.1
Templeville	Caroline	23.8%	0.108
Hancock	Washington	9.6%	0.125
Westminster	Carroll	35.1%	0.14
Queenstown	Queen Anne's	-22.7%	0.1904

Note: Excludes Parking Facilities Expenditures  
 Hyattsville did not submit financial information for fiscal 2011

Source: Department of Legislative Services