

---

# **County Revenue Outlook**

## **Fiscal 2018**

---

**Department of Legislative Services  
Office of Policy Analysis  
Annapolis, Maryland**

**January 2018**

**For further information concerning this document contact:**

Library and Information Services  
Office of Policy Analysis  
Department of Legislative Services  
90 State Circle  
Annapolis, Maryland 21401

Baltimore Area: 410-946-5400 • Washington Area: 301-970-5400

Other Areas: 1-800-492-7122, Extension 5400

TDD: 410-946-5401 • 301-970-5401

Maryland Relay Service: 1-800-735-2258

E-mail: [libr@mlis.state.md.us](mailto:libr@mlis.state.md.us)

Home Page: <http://mgaleg.maryland.gov>

The Department of Legislative Services does not discriminate on the basis of age, ancestry, color, creed, marital status, national origin, race, religion, gender, gender identity, sexual orientation, or disability in the admission or access to its programs, services, or activities. The Department's Information Officer has been designated to coordinate compliance with the nondiscrimination requirements contained in Section 35.107 of the Department of Justice Regulations. Requests for assistance should be directed to the Information Officer at the telephone numbers shown above.

# Contents

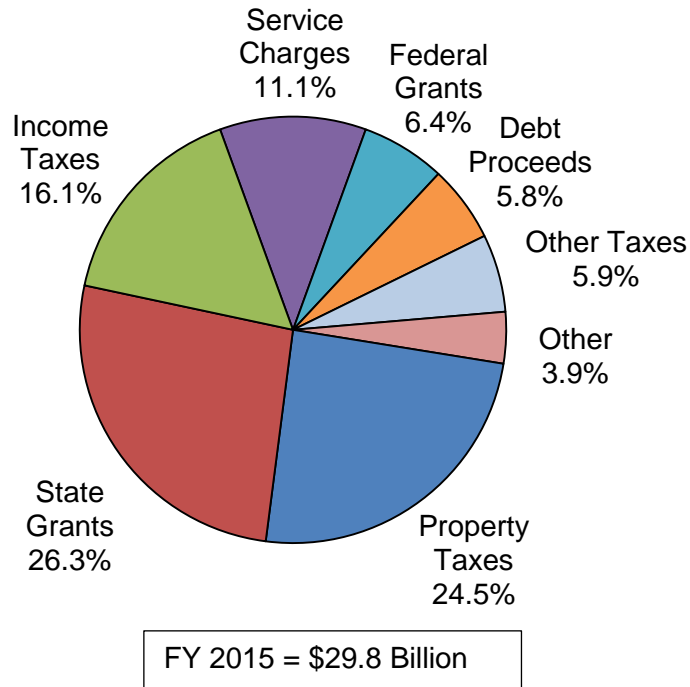
---

Modest Growth in Local Tax Revenues.....	1
Local Tax Revenue Inches Upward .....	2
Homestead Tax Credit Softened Impact on County Assessable Base.....	3
Local Income Tax Revenues Mirror State Collections.....	4
Additional Revenue Yield from Imposing Maximum County Income Tax Rate.....	5
Real Estate Recovery Impacts Recordation and Transfer Taxes.....	6
Appendices	
Appendix 1. County Government Revenues – Fiscal 2016 .....	7
Appendix 2. County Government Revenues – Fiscal 2017 .....	8
Appendix 3. County Government Revenues – Fiscal 2018.....	9
Appendix 4. Property Tax Revenue Trend for Fiscal 2016-2018.....	10
Appendix 5. Local Income Tax Revenue Trend for Fiscal 2016-2018 .....	11
Appendix 6. Recordation Tax Revenue Trend for Fiscal 2016-2018 .....	12
Appendix 7. Transfer Tax Revenue Trend for Fiscal 2016-2018 .....	13
Appendix 8. Hotel/Motel Tax Revenue Trend for Fiscal 2016-2018 .....	14
Appendix 9. Admissions and Amusement Tax Revenue Trend for Fiscal 2016-2018 .....	15

Appendix 10. Total Local Taxes for Fiscal 2016-2018.....	16
Appendix 11. Total General Fund Revenues for Fiscal 2016-2018 .....	17
Appendix 12. County Assessable Base – Real Property Tax Base .....	18
Appendix 13. County Assessable Base – Real Property Tax Base (Annual Percent Change).....	19
Appendix 14. Assessable Base Loss Due to Homestead Tax Credit .....	20
Appendix 15. Assessable Base Loss Due to Homestead Tax Credit (Percent of Real Property Tax Base).....	21
Appendix 16. County Assessable Base – Real Property Adjusted for Homestead Tax Credit .....	22
Appendix 17. County Assessable Base – Real Property Adjusted for Homestead Tax Credit (Annual Percent Change) .....	23

## Modest Growth in Local Tax Revenues Fiscal 2017 and 2018

**Sources of Revenue  
Counties and Baltimore City**

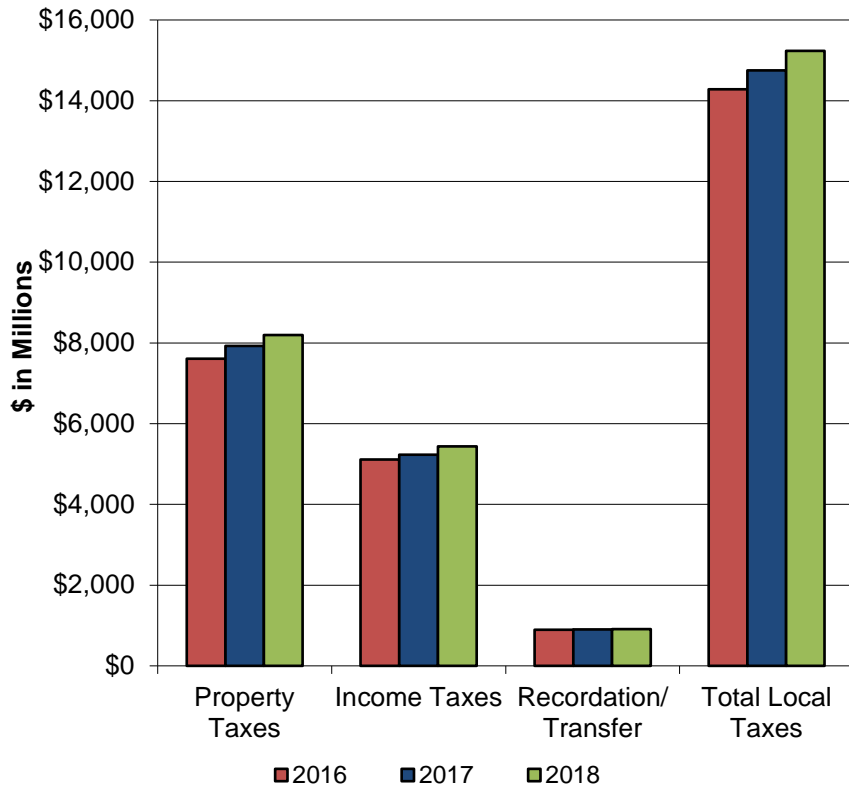


**Annual Percent Change**

	<u>FY 2016-17</u>	<u>FY 2017-18</u>	<u>Two-year Average</u>
Property Taxes	4.2%	3.3%	3.8%
Income Taxes	2.3%	4.0%	3.1%
Recordation Taxes	3.2%	3.0%	3.1%
Transfer Taxes	-0.3%	-1.7%	-1.0%
Hotel/Motel Taxes	0.2%	4.5%	2.4%
Admissions Taxes	5.8%	-0.8%	2.4%
<hr/>			
Total Local Taxes	3.3%	3.3%	3.3%
General Fund Revenues	3.3%	2.8%	3.0%

Source: Department of Legislative Services, County Budgets

## Local Tax Revenue Inches Upward Fiscal 2016-2018 (\$ in Millions)



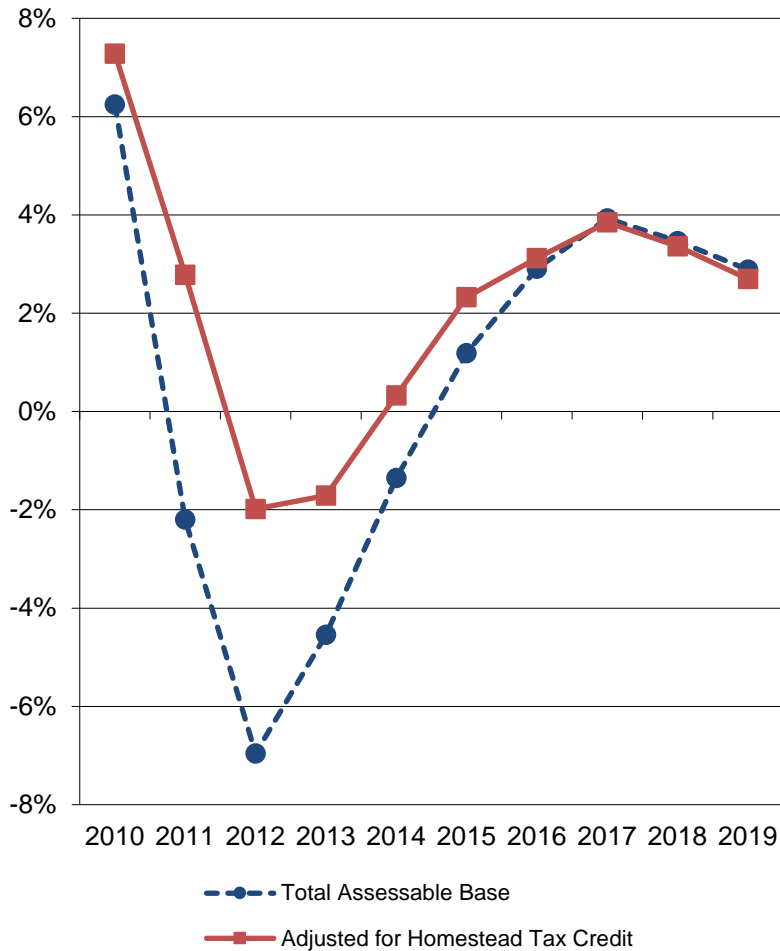
<b>Fiscal 2016</b>	
Property Taxes	\$7,607.2
Income Taxes	5,111.0
Recordation/Transfer	891.7
<b>Total Local Taxes</b>	<b>\$14,286.5</b>

<b>Fiscal 2017</b>	
Property Taxes	\$7,929.3
Income Taxes	5,228.0
Recordation/Transfer	903.8
<b>Total Local Taxes</b>	<b>\$14,752.6</b>

<b>Fiscal 2018</b>	
Property Taxes	\$8,191.5
Income Taxes	5,434.6
Recordation/Transfer	909.3
<b>Total Local Taxes</b>	<b>\$15,236.9</b>

Source: Department of Legislative Services, County Budgets

# Homestead Tax Credit Softened Impact on County Assessable Base

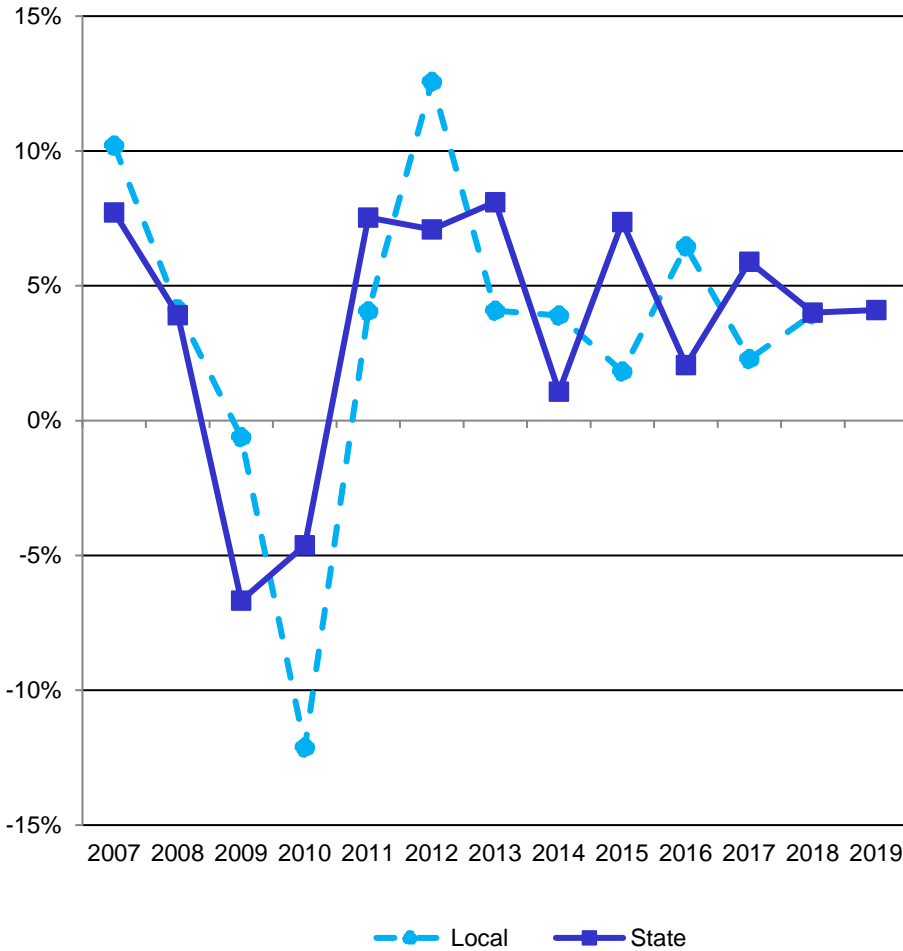


Real Property Assessable Base (\$ in Thousands)		
FY 2010	\$749,554,984	6.2%
FY 2011	733,059,499	-2.2%
FY 2012	682,053,614	-7.0%
FY 2013	651,053,089	-4.5%
FY 2014	642,258,648	-1.4%
FY 2015	649,887,601	1.2%
FY 2016	668,758,250	2.9%
FY 2017	695,029,763	3.9%
FY 2018	719,104,918	3.5%
FY 2019	739,866,998	2.9%

Adjusted for Homestead Tax Credit (\$ in Thousands)		
FY 2010	\$622,516,493	7.3%
FY 2011	639,831,959	2.8%
FY 2012	627,152,668	-2.0%
FY 2013	616,427,411	-1.7%
FY 2014	618,432,179	0.3%
FY 2015	632,800,262	2.3%
FY 2016	652,537,498	3.1%
FY 2017	677,660,061	3.8%
FY 2018	700,409,304	3.4%
FY 2019	719,339,661	2.7%

Source: Department of Legislative Services, County Budgets

# Local Income Tax Revenues Mirror State Collections



Local Income Tax Revenues (\$ in Millions)		
FY 2007	\$4,094.2	10.2%
FY 2008	4,262.9	4.1%
FY 2009	4,236.7	-0.6%
FY 2010	3,723.3	-12.1%
FY 2011	3,874.1	4.1%
FY 2012	4,360.7	12.6%
FY 2013	4,538.3	4.1%
FY 2014	4,715.3	3.9%
FY 2015	4,800.9	1.8%
FY 2016	5,111.0	6.5%
FY 2017	5,228.0	2.3%
FY 2018	5,434.6	4.0%

State Income Tax Revenues (\$ in Millions)		
FY 2007	\$6,679.2	7.7%
FY 2008	6,940.1	3.9%
FY 2009	6,477.2	-6.7%
FY 2010	6,178.2	-4.6%
FY 2011	6,643.4	7.5%
FY 2012	7,114.7	7.1%
FY 2013	7,691.4	8.1%
FY 2014	7,773.8	1.1%
FY 2015	8,346.1	7.4%
FY 2016	8,517.6	2.1%
FY 2017	9,019.3	5.9%
FY 2018	9,380.7	4.0%
FY 2019	9,764.9	4.1%

Source: Department of Legislative Services, County Budgets

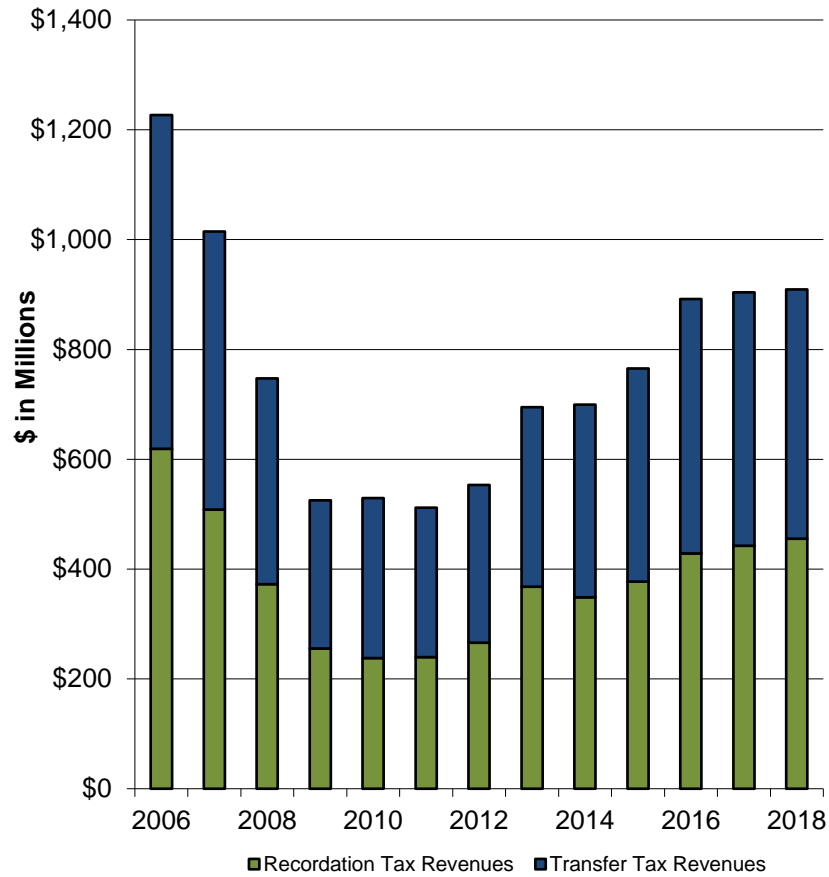


## Additional Revenue Yield from Imposing Maximum County Income Tax Rate Fiscal 2018 – Projected Revenues

County	Population	County Income Tax Revenues	County Income Tax Rate	Potential Rate Increase	Additional Revenue Yield	Per Capita Amount
Allegany	72,130	\$26,649,213	3.05%	0.15%	\$1,310,600	\$18.17
Anne Arundel	568,346	486,000,000	2.50%	0.70%	136,080,000	239.43
Baltimore City	614,664	350,808,000	3.20%	0.00%	0	0.00
Baltimore	831,026	731,670,286	2.83%	0.37%	95,660,100	115.11
Calvert	91,251	87,500,000	3.00%	0.20%	5,833,300	63.93
Caroline	32,850	12,900,000	2.73%	0.47%	2,220,900	67.61
Carroll	167,656	158,510,140	3.03%	0.17%	8,893,300	53.04
Cecil	102,603	60,363,860	3.00%	0.20%	4,024,300	39.22
Charles	157,705	124,210,000	3.03%	0.17%	6,968,900	44.19
Dorchester	32,258	12,100,000	2.62%	0.58%	2,678,600	83.04
Frederick	247,591	206,895,978	2.96%	0.24%	16,775,300	67.75
Garrett	29,425	11,950,000	2.65%	0.55%	2,480,200	84.29
Harford	251,032	219,000,000	3.06%	0.14%	10,019,600	39.91
Howard	317,233	444,292,184	3.20%	0.00%	0	0.00
Kent	19,730	12,777,728	2.85%	0.35%	1,569,200	79.53
Montgomery	1,043,863	1,557,887,240	3.20%	0.00%	0	0.00
Prince George's	908,049	601,807,800	3.20%	0.00%	0	0.00
Queen Anne's	48,929	49,436,992	3.20%	0.00%	0	0.00
St. Mary's	112,587	92,107,299	3.00%	0.20%	6,140,500	54.54
Somerset	25,928	6,980,000	3.20%	0.00%	0	0.00
Talbot	37,278	26,900,000	2.40%	0.80%	8,966,700	240.54
Washington	150,292	82,000,000	2.80%	0.40%	11,714,300	77.94
Wicomico	102,577	49,350,000	3.20%	0.00%	0	0.00
Worcester	51,444	22,500,000	1.75%	1.45%	18,642,900	362.39
<b>Total</b>	<b>6,016,447</b>	<b>\$5,434,596,720</b>			<b>\$339,978,700</b>	<b>\$56.51</b>

Source: Department of Legislative Services

## Real Estate Recovery Impacts Recordation and Transfer Taxes



### Local Recordation Tax Revenues (\$ in Millions)

FY 2014	\$348.7	-5.2%
FY 2015	376.9	8.1%
FY 2016	428.6	13.7%
FY 2017	442.4	3.2%
FY 2018	455.6	3.0%

### Local Transfer Tax Revenues (\$ in Millions)

FY 2014	\$350.7	7.3%
FY 2015	388.1	10.7%
FY 2016	463.0	19.3%
FY 2017	461.5	-0.3%
FY 2018	453.7	-1.7%

Source: Department of Legislative Services, County Budgets

## Appendix 1

# County Government Revenues – Fiscal 2016

<u>County</u>	<u>Property Tax</u>	<u>Income Tax</u>	<u>Recordation Tax</u>	<u>Transfer Tax</u>	<u>Hotel/Motel Tax</u>	<u>Admissions/ Amusement Tax</u>	<u>Other Local Taxes</u>	<u>Total Local Taxes</u>	<u>Total General Fund Revenues</u>
Allegany	\$41,018,797	\$26,880,919	\$1,334,689	\$540,054	\$1,126,074	\$167,171	\$454,295	\$71,521,999	\$86,471,731
Anne Arundel	671,273,393	456,192,055	50,006,124	55,662,467	14,082,272	8,698,383	18,988,226	1,274,902,920	1,321,184,029
Baltimore City	807,894,644	345,983,124	44,273,451	47,642,901	34,147,258	7,813,165	92,683,204	1,380,437,747	1,744,566,789
Baltimore	892,905,914	709,377,523	36,662,374	74,965,977	10,321,698	5,804,277	29,796,538	1,759,834,301	1,887,247,989
Calvert	139,219,905	74,566,392	7,551,986	0	719,467	17,456	1,600,373	223,675,579	234,677,276
Caroline	25,326,303	12,901,392	1,601,962	539,198	46,463	0	282,648	40,697,966	46,957,028
Carroll	199,378,375	148,005,116	14,093,918	0	315,319	387,725	2,636,343	364,816,796	370,456,891
Cecil	106,833,075	55,806,618	5,302,873	1,664,346	118,106	117,343	452,817	170,295,178	177,247,704
Charles	219,110,622	123,429,876	15,406,637	5,481,599	1,190,544	681,792	0	365,301,070	371,580,131
Dorchester	29,921,716	11,859,405	1,703,916	922,853	333,901	284	345,273	45,087,348	50,949,517
Frederick	282,347,355	203,361,507	30,746,161	0	1,407,857	0	1,602,603	519,465,483	534,747,081
Garrett	47,239,443	12,035,921	1,694,504	1,737,446	2,404,619	732,671	416,863	66,261,467	77,196,363
Harford	300,761,848	207,377,171	13,830,775	14,827,512	2,359,201	537,485	0	539,693,992	500,328,050
Howard	630,896,582	433,403,645	23,894,206	31,570,488	5,255,864	2,736,822	625,746	1,128,383,353	1,019,444,938
Kent	29,951,731	12,232,681	1,034,950	625,983	78,963	16,227	131,743	44,072,278	45,830,832
Montgomery	1,595,330,274	1,422,428,435	100,796,043	100,640,144	19,444,152	3,112,152	245,829,091	3,487,580,291	3,093,191,186
Prince George's	1,056,592,901	547,566,946	44,455,892	107,785,252	9,073,043	13,515,562	104,276,733	1,883,266,329	1,774,850,174
Queen Anne's	63,333,712	46,424,552	5,244,614	1,923,016	559,555	169,679	1,578,803	119,233,931	124,422,339
St. Mary's	105,273,048	85,525,116	5,986,863	5,954,659	958,383	129,371	2,271,359	206,098,799	213,804,417
Somerset	16,012,480	7,093,148	409,543	0	67,950	17,833	0	23,600,954	35,890,961
Talbot	35,280,376	26,568,636	6,216,903	3,741,415	1,295,768	23,406	63,502	73,190,006	79,198,564
Washington	122,024,387	75,208,180	6,539,448	2,648,969	2,050,800	274,939	544,980	209,291,703	215,545,033
Wicomico	62,205,279	48,859,441	3,402,652	0	1,001,441	168,149	892,402	116,529,364	131,979,646
Worcester	127,061,276	17,931,884	6,449,513	4,158,215	15,564,805	524,750	1,541,852	173,232,295	187,443,830
<b>Total</b>	<b>\$7,607,193,436</b>	<b>\$5,111,019,683</b>	<b>\$428,639,997</b>	<b>\$463,032,494</b>	<b>\$123,923,503</b>	<b>\$45,646,642</b>	<b>\$507,015,394</b>	<b>\$14,286,471,149</b>	<b>\$14,325,212,499</b>

Note: Property tax revenues for Charles and Howard counties include special fire district tax. Property tax revenues for Montgomery County include special fire, mass transit, and recreation district taxes.

Source: Department of Legislative Services, County Budgets

## Appendix 2

# County Government Revenues – Fiscal 2017

<u>County</u>	<u>Property Tax</u>	<u>Income Tax</u>	<u>Recordation Tax</u>	<u>Transfer Tax</u>	<u>Hotel/Motel Tax</u>	<u>Admissions/ Amusement Tax</u>	<u>Other Local Taxes</u>	<u>Total Local Taxes</u>	<u>Total General Fund Revenues</u>
Allegany	\$41,411,035	\$27,149,213	\$1,100,000	\$400,000	\$1,024,345	\$250,000	\$462,000	\$71,796,593	\$86,083,870
Anne Arundel	702,291,600	484,500,000	48,000,000	52,000,000	14,300,000	8,550,000	18,879,000	1,328,520,600	1,377,834,800
Baltimore City	846,427,244	336,395,000	34,204,205	37,630,055	34,165,471	7,813,165	92,125,589	1,388,760,729	1,736,170,523
Baltimore	921,909,507	700,648,986	36,000,000	75,000,000	10,600,000	5,215,414	29,951,382	1,779,325,289	1,974,981,281
Calvert	146,707,103	80,000,000	6,426,000	0	750,000	30,000	1,370,000	235,283,103	245,573,115
Caroline	25,127,260	12,450,000	1,400,000	599,344	46,472	0	234,000	39,857,076	44,593,447
Carroll	200,453,917	152,106,065	13,500,000	0	315,830	306,000	2,617,050	369,298,862	367,303,978
Cecil	107,532,352	56,439,257	5,000,000	1,545,390	100,136	135,000	431,823	171,183,958	178,546,935
Charles	223,514,200	118,404,000	11,300,000	5,000,000	1,027,000	737,000	12,500	359,994,700	367,023,800
Dorchester	29,469,789	12,520,637	1,600,000	693,375	315,000	500	755,187	45,354,488	50,456,168
Frederick	290,568,514	205,212,335	28,056,546	0	1,331,506	0	1,494,500	526,663,401	535,258,625
Garrett	48,678,164	11,950,000	1,500,000	1,403,500	2,300,000	890,000	397,600	67,119,264	77,692,622
Harford	302,586,000	213,000,000	12,030,000	15,000,000	2,025,000	530,000	0	545,171,000	514,108,426
Howard	651,960,371	430,586,155	23,175,000	28,000,000	5,534,805	2,123,657	614,592	1,141,994,580	1,016,881,002
Kent	30,477,131	12,386,099	943,492	588,720	86,424	20,700	129,298	44,631,864	46,555,584
Montgomery	1,737,561,712	1,486,438,500	142,712,779	118,065,000	21,196,846	3,193,714	256,027,240	3,765,195,791	3,351,024,464
Prince George's	1,086,339,800	577,602,300	45,314,000	109,930,200	9,930,400	17,305,900	106,765,100	1,953,187,700	1,835,251,700
Queen Anne's	64,640,523	46,448,552	4,618,775	1,925,000	530,000	158,100	1,504,775	119,825,725	127,255,759
St. Mary's	106,810,985	89,028,917	5,500,000	5,300,000	775,000	110,000	2,595,000	210,119,902	222,167,023
Somerset	15,711,379	6,800,000	410,000	0	55,000	16,000	0	22,992,379	33,447,833
Talbot	36,149,000	26,100,000	5,250,000	3,300,000	1,200,000	30,000	50,000	72,079,000	76,814,000
Washington	120,495,940	77,500,000	5,800,000	1,851,000	2,523,000	300,000	500,000	208,969,940	211,757,650
Wicomico	62,647,428	46,022,556	3,012,805	0	966,000	100,000	890,071	113,638,860	135,062,308
Worcester	129,791,205	18,300,000	5,500,000	3,250,000	13,112,583	500,000	1,150,000	171,603,788	184,861,439
<b>Total</b>	<b>\$7,929,262,159</b>	<b>\$5,227,988,572</b>	<b>\$442,353,602</b>	<b>\$461,481,584</b>	<b>\$124,210,818</b>	<b>\$48,315,150</b>	<b>\$518,956,707</b>	<b>\$14,752,568,592</b>	<b>\$14,796,706,352</b>

Note: Property tax revenues for Charles and Howard counties include special fire district tax. Property tax revenues for Montgomery County include special fire, mass transit, and recreation district taxes.

Source: Department of Legislative Services, County Budgets

## Appendix 3

# County Government Revenues – Fiscal 2018

<u>County</u>	<u>Property Tax</u>	<u>Income Tax</u>	<u>Recordation Tax</u>	<u>Transfer Tax</u>	<u>Hotel/Motel Tax</u>	<u>Admissions/ Amusement Tax</u>	<u>Other Local Taxes</u>	<u>Total Local Taxes</u>	<u>Total General Fund Revenues</u>
Allegany	\$41,159,859	\$26,649,213	\$1,250,000	\$450,000	\$1,150,000	\$250,000	\$462,000	\$71,371,072	\$85,901,804
Anne Arundel	719,049,600	486,000,000	48,000,000	52,000,000	14,493,000	7,256,000	18,408,000	1,345,206,600	1,398,683,800
Baltimore City	871,545,843	350,808,000	33,641,294	34,059,048	33,726,000	8,008,856	92,721,860	1,424,510,901	1,798,464,453
Baltimore	943,514,489	731,670,286	34,000,000	72,000,000	10,812,000	6,150,630	29,770,552	1,827,917,957	1,989,954,355
Calvert	174,027,103	87,500,000	6,800,000	0	750,000	30,000	1,370,000	270,477,103	281,537,373
Caroline	25,386,871	12,900,000	1,600,000	1,024,582	46,472	0	234,000	41,191,925	45,650,801
Carroll	207,067,970	158,510,140	14,500,000	0	327,150	315,200	2,796,730	383,517,190	377,216,150
Cecil	113,045,615	60,363,860	5,300,000	1,550,000	108,000	135,000	445,000	180,947,475	187,866,652
Charles	230,989,900	124,210,000	11,490,000	5,060,000	1,214,000	737,000	0	373,700,900	379,278,300
Dorchester	29,642,323	12,100,000	2,300,000	752,960	350,000	500	452,000	45,597,783	51,494,613
Frederick	301,848,738	206,895,978	34,147,007	0	2,346,000	0	1,550,200	546,787,923	550,495,566
Garrett	48,727,026	11,950,000	1,600,000	1,453,500	2,350,000	875,000	337,700	67,293,226	76,058,122
Harford	313,483,500	219,000,000	12,450,000	16,000,000	2,350,000	530,000	0	563,813,500	530,689,097
Howard	679,607,912	444,292,184	24,170,434	28,800,000	5,549,671	2,500,000	633,180	1,185,553,381	1,056,139,138
Kent	30,656,683	12,777,728	1,110,000	685,000	84,000	16,000	130,000	45,459,411	49,622,448
Montgomery	1,770,152,458	1,557,887,240	148,249,784	114,505,000	21,938,020	3,289,800	259,720,710	3,875,743,012	3,414,601,579
Prince George's	1,143,794,200	601,807,800	43,398,200	108,193,600	11,737,800	16,530,700	108,072,100	2,033,534,400	1,917,641,800
Queen Anne's	65,829,273	49,436,992	5,017,700	1,936,427	535,000	170,000	1,595,969	124,521,361	131,550,975
St. Mary's	108,280,130	92,107,299	5,700,000	5,900,773	950,000	130,000	2,350,000	215,418,202	221,324,105
Somerset	15,859,272	6,980,000	460,000	0	65,000	17,000	0	23,381,272	33,457,682
Talbot	38,406,400	26,900,000	5,250,000	3,300,000	1,200,000	20,000	60,000	75,136,400	80,766,000
Washington	123,602,410	82,000,000	6,000,000	2,500,000	2,100,000	280,000	525,000	217,007,410	221,705,060
Wicomico	62,876,492	49,350,000	3,402,705	0	1,041,000	168,000	872,496	117,710,693	133,402,381
Worcester	132,940,144	22,500,000	5,750,000	3,500,000	14,615,419	500,000	1,257,895	181,063,458	194,567,821
<b>Total</b>	<b>\$8,191,494,211</b>	<b>\$5,434,596,720</b>	<b>\$455,587,124</b>	<b>\$453,670,890</b>	<b>\$129,838,532</b>	<b>\$47,909,686</b>	<b>\$523,765,392</b>	<b>\$15,236,862,555</b>	<b>\$15,208,070,075</b>

Note: Property tax revenues for Charles and Howard counties include special fire district tax. Property tax revenues for Montgomery County include special fire, mass transit, and recreation district taxes.

Source: Department of Legislative Services, County Budgets

## Appendix 4

# Property Tax Revenue Trend for Fiscal 2016-2018

County	FY 2016	FY 2017	FY 2018	FY 2016-2017		FY 2017-2018		Average Annual Difference
				\$ Difference	% Difference	\$ Difference	% Difference	
Allegany	\$41,018,797	\$41,411,035	\$41,159,859	\$392,238	1.0%	-\$251,176	-0.6%	0.2%
Anne Arundel	671,273,393	702,291,600	719,049,600	31,018,207	4.6%	16,758,000	2.4%	3.5%
Baltimore City	807,894,644	846,427,244	871,545,843	38,532,600	4.8%	25,118,599	3.0%	3.9%
Baltimore	892,905,914	921,909,507	943,514,489	29,003,593	3.2%	21,604,982	2.3%	2.8%
Calvert	139,219,905	146,707,103	174,027,103	7,487,198	5.4%	27,320,000	18.6%	11.8%
Caroline	25,326,303	25,127,260	25,386,871	-199,043	-0.8%	259,611	1.0%	0.1%
Carroll	199,378,375	200,453,917	207,067,970	1,075,542	0.5%	6,614,053	3.3%	1.9%
Cecil	106,833,075	107,532,352	113,045,615	699,277	0.7%	5,513,263	5.1%	2.9%
Charles	219,110,622	223,514,200	230,989,900	4,403,578	2.0%	7,475,700	3.3%	2.7%
Dorchester	29,921,716	29,469,789	29,642,323	-451,927	-1.5%	172,534	0.6%	-0.5%
Frederick	282,347,355	290,568,514	301,848,738	8,221,159	2.9%	11,280,224	3.9%	3.4%
Garrett	47,239,443	48,678,164	48,727,026	1,438,721	3.0%	48,862	0.1%	1.6%
Harford	300,761,848	302,586,000	313,483,500	1,824,152	0.6%	10,897,500	3.6%	2.1%
Howard	630,896,582	651,960,371	679,607,912	21,063,789	3.3%	27,647,541	4.2%	3.8%
Kent	29,951,731	30,477,131	30,656,683	525,400	1.8%	179,552	0.6%	1.2%
Montgomery	1,595,330,274	1,737,561,712	1,770,152,458	142,231,438	8.9%	32,590,746	1.9%	5.3%
Prince George's	1,056,592,901	1,086,339,800	1,143,794,200	29,746,899	2.8%	57,454,400	5.3%	4.0%
Queen Anne's	63,333,712	64,640,523	65,829,273	1,306,811	2.1%	1,188,750	1.8%	2.0%
St. Mary's	105,273,048	106,810,985	108,280,130	1,537,937	1.5%	1,469,145	1.4%	1.4%
Somerset	16,012,480	15,711,379	15,859,272	-301,101	-1.9%	147,893	0.9%	-0.5%
Talbot	35,280,376	36,149,000	38,406,400	868,624	2.5%	2,257,400	6.2%	4.3%
Washington	122,024,387	120,495,940	123,602,410	-1,528,447	-1.3%	3,106,470	2.6%	0.6%
Wicomico	62,205,279	62,647,428	62,876,492	442,149	0.7%	229,064	0.4%	0.5%
Worcester	127,061,276	129,791,205	132,940,144	2,729,929	2.1%	3,148,939	2.4%	2.3%
<b>Total</b>	<b>\$7,607,193,436</b>	<b>\$7,929,262,159</b>	<b>\$8,191,494,211</b>	<b>\$322,068,723</b>	<b>4.2%</b>	<b>\$262,232,052</b>	<b>3.3%</b>	<b>3.8%</b>

Note: Property tax revenues for Charles, Frederick, and Howard counties include special fire district tax. Property tax revenues for Montgomery County include special fire, mass transit, and recreation district taxes.

Source: Department of Legislative Services, County Budgets

## Appendix 5

# Local Income Tax Revenue Trend for Fiscal 2016-2018

County	FY 2016	FY 2017	FY 2018	FY 2016-2017		FY 2017-2018		Average Annual Difference
				\$ Difference	% Difference	\$ Difference	% Difference	
Allegany	\$26,880,919	\$27,149,213	\$26,649,213	\$268,294	1.0%	-\$500,000	-1.8%	-0.4%
Anne Arundel	456,192,055	484,500,000	486,000,000	28,307,945	6.2%	1,500,000	0.3%	3.2%
Baltimore City	345,983,124	336,395,000	350,808,000	-9,588,124	-2.8%	14,413,000	4.3%	0.7%
Baltimore	709,377,523	700,648,986	731,670,286	-8,728,537	-1.2%	31,021,300	4.4%	1.6%
Calvert	74,566,392	80,000,000	87,500,000	5,433,608	7.3%	7,500,000	9.4%	8.3%
Caroline	12,901,392	12,450,000	12,900,000	-451,392	-3.5%	450,000	3.6%	0.0%
Carroll	148,005,116	152,106,065	158,510,140	4,100,949	2.8%	6,404,075	4.2%	3.5%
Cecil	55,806,618	56,439,257	60,363,860	632,639	1.1%	3,924,603	7.0%	4.0%
Charles	123,429,876	118,404,000	124,210,000	-5,025,876	-4.1%	5,806,000	4.9%	0.3%
Dorchester	11,859,405	12,520,637	12,100,000	661,232	5.6%	-420,637	-3.4%	1.0%
Frederick	203,361,507	205,212,335	206,895,978	1,850,828	0.9%	1,683,643	0.8%	0.9%
Garrett	12,035,921	11,950,000	11,950,000	-85,921	-0.7%	0	0.0%	-0.4%
Harford	207,377,171	213,000,000	219,000,000	5,622,829	2.7%	6,000,000	2.8%	2.8%
Howard	433,403,645	430,586,155	444,292,184	-2,817,490	-0.7%	13,706,029	3.2%	1.2%
Kent	12,232,681	12,386,099	12,777,728	153,418	1.3%	391,629	3.2%	2.2%
Montgomery	1,422,428,435	1,486,438,500	1,557,887,240	64,010,065	4.5%	71,448,740	4.8%	4.7%
Prince George's	547,566,946	577,602,300	601,807,800	30,035,354	5.5%	24,205,500	4.2%	4.8%
Queen Anne's	46,424,552	46,448,552	49,436,992	24,000	0.1%	2,988,440	6.4%	3.2%
St. Mary's	85,525,116	89,028,917	92,107,299	3,503,801	4.1%	3,078,382	3.5%	3.8%
Somerset	7,093,148	6,800,000	6,980,000	-293,148	-4.1%	180,000	2.6%	-0.8%
Talbot	26,568,636	26,100,000	26,900,000	-468,636	-1.8%	800,000	3.1%	0.6%
Washington	75,208,180	77,500,000	82,000,000	2,291,820	3.0%	4,500,000	5.8%	4.4%
Wicomico	48,859,441	46,022,556	49,350,000	-2,836,885	-5.8%	3,327,444	7.2%	0.5%
Worcester	17,931,884	18,300,000	22,500,000	368,116	2.1%	4,200,000	23.0%	12.0%
<b>Total</b>	<b>\$5,111,019,683</b>	<b>\$5,227,988,572</b>	<b>\$5,434,596,720</b>	<b>\$116,968,889</b>	<b>2.3%</b>	<b>\$206,608,148</b>	<b>4.0%</b>	<b>3.1%</b>

Source: Department of Legislative Services, County Budgets

## Appendix 6

### Recordation Tax Revenue Trend for Fiscal 2016-2018

County	FY 2016	FY 2017	FY 2018	FY 2016-2017		FY 2017-2018		Average Annual Difference
				\$ Difference	% Difference	\$ Difference	% Difference	
Allegany	\$1,334,689	\$1,100,000	\$1,250,000	-\$234,689	-17.6%	\$150,000	13.6%	-3.2%
Anne Arundel	50,006,124	48,000,000	48,000,000	-2,006,124	-4.0%	0	0.0%	-2.0%
Baltimore City	44,273,451	34,204,205	33,641,294	-10,069,246	-22.7%	-562,911	-1.6%	-12.8%
Baltimore	36,662,374	36,000,000	34,000,000	-662,374	-1.8%	-2,000,000	-5.6%	-3.7%
Calvert	7,551,986	6,426,000	6,800,000	-1,125,986	-14.9%	374,000	5.8%	-5.1%
Caroline	1,601,962	1,400,000	1,600,000	-201,962	-12.6%	200,000	14.3%	-0.1%
Carroll	14,093,918	13,500,000	14,500,000	-593,918	-4.2%	1,000,000	7.4%	1.4%
Cecil	5,302,873	5,000,000	5,300,000	-302,873	-5.7%	300,000	6.0%	0.0%
Charles	15,406,637	11,300,000	11,490,000	-4,106,637	-26.7%	190,000	1.7%	-13.6%
Dorchester	1,703,916	1,600,000	2,300,000	-103,916	-6.1%	700,000	43.8%	16.2%
Frederick	30,746,161	28,056,546	34,147,007	-2,689,615	-8.7%	6,090,461	21.7%	5.4%
Garrett	1,694,504	1,500,000	1,600,000	-194,504	-11.5%	100,000	6.7%	-2.8%
Harford	13,830,775	12,030,000	12,450,000	-1,800,775	-13.0%	420,000	3.5%	-5.1%
Howard	23,894,206	23,175,000	24,170,434	-719,206	-3.0%	995,434	4.3%	0.6%
Kent	1,034,950	943,492	1,110,000	-91,458	-8.8%	166,508	17.6%	3.6%
Montgomery	100,796,043	142,712,779	148,249,784	41,916,736	41.6%	5,537,005	3.9%	21.3%
Prince George's	44,455,892	45,314,000	43,398,200	858,108	1.9%	-1,915,800	-4.2%	-1.2%
Queen Anne's	5,244,614	4,618,775	5,017,700	-625,839	-11.9%	398,925	8.6%	-2.2%
St. Mary's	5,986,863	5,500,000	5,700,000	-486,863	-8.1%	200,000	3.6%	-2.4%
Somerset	409,543	410,000	460,000	457	0.1%	50,000	12.2%	6.0%
Talbot	6,216,903	5,250,000	5,250,000	-966,903	-15.6%	0	0.0%	-8.1%
Washington	6,539,448	5,800,000	6,000,000	-739,448	-11.3%	200,000	3.4%	-4.2%
Wicomico	3,402,652	3,012,805	3,402,705	-389,847	-11.5%	389,900	12.9%	0.0%
Worcester	6,449,513	5,500,000	5,750,000	-949,513	-14.7%	250,000	4.5%	-5.6%
<b>Total</b>	<b>\$428,639,997</b>	<b>\$442,353,602</b>	<b>\$455,587,124</b>	<b>\$13,713,605</b>	<b>3.2%</b>	<b>\$13,233,522</b>	<b>3.0%</b>	<b>3.1%</b>

Source: Department of Legislative Services, County Budgets



## Appendix 7

### Transfer Tax Revenue Trend for Fiscal 2016-2018

County	FY 2016	FY 2017	FY 2018	FY 2016-2017		FY 2017-2018		Average Annual Difference
				\$ Difference	% Difference	\$ Difference	% Difference	
Allegany	\$540,054	\$400,000	\$450,000	-\$140,054	-25.9%	\$50,000	12.5%	-8.7%
Anne Arundel	55,662,467	52,000,000	52,000,000	-3,662,467	-6.6%	0	0.0%	-3.3%
Baltimore City	47,642,901	37,630,055	34,059,048	-10,012,846	-21.0%	-3,571,007	-9.5%	-15.4%
Baltimore	74,965,977	75,000,000	72,000,000	34,023	0.0%	-3,000,000	-4.0%	-2.0%
Calvert	0	0	0	0	N/A	0	N/A	N/A
Caroline	539,198	599,344	1,024,582	60,146	11.2%	425,238	71.0%	37.8%
Carroll	0	0	0	0	N/A	0	N/A	N/A
Cecil	1,664,346	1,545,390	1,550,000	-118,956	-7.1%	4,610	0.3%	-3.5%
Charles	5,481,599	5,000,000	5,060,000	-481,599	-8.8%	60,000	1.2%	-3.9%
Dorchester	922,853	693,375	752,960	-229,478	-24.9%	59,585	8.6%	-9.7%
Frederick	0	0	0	0	N/A	0	N/A	N/A
Garrett	1,737,446	1,403,500	1,453,500	-333,946	-19.2%	50,000	3.6%	-8.5%
Harford	14,827,512	15,000,000	16,000,000	172,488	1.2%	1,000,000	6.7%	3.9%
Howard	31,570,488	28,000,000	28,800,000	-3,570,488	-11.3%	800,000	2.9%	-4.5%
Kent	625,983	588,720	685,000	-37,263	-6.0%	96,280	16.4%	4.6%
Montgomery	100,640,144	118,065,000	114,505,000	17,424,856	17.3%	-3,560,000	-3.0%	6.7%
Prince George's	107,785,252	109,930,200	108,193,600	2,144,948	2.0%	-1,736,600	-1.6%	0.2%
Queen Anne's	1,923,016	1,925,000	1,936,427	1,984	0.1%	11,427	0.6%	0.3%
St. Mary's	5,954,659	5,300,000	5,900,773	-654,659	-11.0%	600,773	11.3%	-0.5%
Somerset	0	0	0	0	N/A	0	N/A	N/A
Talbot	3,741,415	3,300,000	3,300,000	-441,415	-11.8%	0	0.0%	-6.1%
Washington	2,648,969	1,851,000	2,500,000	-797,969	-30.1%	649,000	35.1%	-2.9%
Wicomico	0	0	0	0	N/A	0	N/A	N/A
Worcester	4,158,215	3,250,000	3,500,000	-908,215	-21.8%	250,000	7.7%	-8.3%
<b>Total</b>	<b>\$463,032,494</b>	<b>\$461,481,584</b>	<b>\$453,670,890</b>	<b>-\$1,550,910</b>	<b>-0.3%</b>	<b>-\$7,810,694</b>	<b>-1.7%</b>	<b>-1.0%</b>

Source: Department of Legislative Services, County Budgets

## Appendix 8

### Hotel/Motel Tax Revenue Trend for Fiscal 2016-2018

County	FY 2016	FY 2017	FY 2018	FY 2016-2017		FY 2017-2018		Average Annual Difference
				\$ Difference	% Difference	\$ Difference	% Difference	
Allegany	\$1,126,074	\$1,024,345	\$1,150,000	-\$101,729	-9.0%	\$125,655	12.3%	1.1%
Anne Arundel	14,082,272	14,300,000	14,493,000	217,728	1.5%	193,000	1.3%	1.4%
Baltimore City	34,147,258	34,165,471	33,726,000	18,213	0.1%	-439,471	-1.3%	-0.6%
Baltimore	10,321,698	10,600,000	10,812,000	278,302	2.7%	212,000	2.0%	2.3%
Calvert	719,467	750,000	750,000	30,533	4.2%	0	0.0%	2.1%
Caroline	46,463	46,472	46,472	9	0.0%	0	0.0%	0.0%
Carroll	315,319	315,830	327,150	511	0.2%	11,320	3.6%	1.9%
Cecil	118,106	100,136	108,000	-17,970	-15.2%	7,864	7.9%	-4.4%
Charles	1,190,544	1,027,000	1,214,000	-163,544	-13.7%	187,000	18.2%	1.0%
Dorchester	333,901	315,000	350,000	-18,901	-5.7%	35,000	11.1%	2.4%
Frederick	1,407,857	1,331,506	2,346,000	-76,351	-5.4%	1,014,494	76.2%	29.1%
Garrett	2,404,619	2,300,000	2,350,000	-104,619	-4.4%	50,000	2.2%	-1.1%
Harford	2,359,201	2,025,000	2,350,000	-334,201	-14.2%	325,000	16.0%	-0.2%
Howard	5,255,864	5,534,805	5,549,671	278,941	5.3%	14,866	0.3%	2.8%
Kent	78,963	86,424	84,000	7,461	9.4%	-2,424	-2.8%	3.1%
Montgomery	19,444,152	21,196,846	21,938,020	1,752,694	9.0%	741,174	3.5%	6.2%
Prince George's	9,073,043	9,930,400	11,737,800	857,357	9.4%	1,807,400	18.2%	13.7%
Queen Anne's	559,555	530,000	535,000	-29,555	-5.3%	5,000	0.9%	N/A
St. Mary's	958,383	775,000	950,000	-183,383	-19.1%	175,000	22.6%	-0.4%
Somerset	67,950	55,000	65,000	-12,950	-19.1%	10,000	18.2%	-2.2%
Talbot	1,295,768	1,200,000	1,200,000	-95,768	-7.4%	0	0.0%	-3.8%
Washington	2,050,800	2,523,000	2,100,000	472,200	23.0%	-423,000	-16.8%	1.2%
Wicomico	1,001,441	966,000	1,041,000	-35,441	-3.5%	75,000	7.8%	2.0%
Worcester	15,564,805	13,112,583	14,615,419	-2,452,222	-15.8%	1,502,836	11.5%	-3.1%
<b>Total</b>	<b>\$123,923,503</b>	<b>\$124,210,818</b>	<b>\$129,838,532</b>	<b>\$287,315</b>	<b>0.2%</b>	<b>\$5,627,714</b>	<b>4.5%</b>	<b>2.4%</b>

Source: Department of Legislative Services, County Budgets

## Appendix 9

# Admissions and Amusement Tax Revenue Trend for Fiscal 2016-2018

County	FY 2016	FY 2017	FY 2018	FY 2016-2017		FY 2017-2018		Average Annual Difference
				\$ Difference	% Difference	\$ Difference	% Difference	
Allegany	\$167,171	\$250,000	\$250,000	\$82,829	49.5%	\$0	0.0%	22.3%
Anne Arundel	8,698,383	8,550,000	7,256,000	-148,383	-1.7%	-1,294,000	-15.1%	-8.7%
Baltimore City	7,813,165	7,813,165	8,008,856	0	0.0%	195,691	2.5%	1.2%
Baltimore	5,804,277	5,215,414	6,150,630	-588,863	-10.1%	935,216	17.9%	2.9%
Calvert	17,456	30,000	30,000	12,544	71.9%	0	0.0%	31.1%
Caroline	0	0	0	0	N/A	0	N/A	N/A
Carroll	387,725	306,000	315,200	-81,725	-21.1%	9,200	3.0%	-9.8%
Cecil	117,343	135,000	135,000	17,657	15.0%	0	0.0%	7.3%
Charles	681,792	737,000	737,000	55,208	8.1%	0	0.0%	4.0%
Dorchester	284	500	500	216	76.1%	0	0.0%	32.7%
Frederick	0	0	0	0	N/A	0	N/A	N/A
Garrett	732,671	890,000	875,000	157,329	21.5%	-15,000	-1.7%	9.3%
Harford	537,485	530,000	530,000	-7,485	-1.4%	0	0.0%	-0.7%
Howard	2,736,822	2,123,657	2,500,000	-613,165	-22.4%	376,343	17.7%	-4.4%
Kent	16,227	20,700	16,000	4,473	27.6%	-4,700	-22.7%	-0.7%
Montgomery	3,112,152	3,193,714	3,289,800	81,562	2.6%	96,086	3.0%	2.8%
Prince George's	13,515,562	17,305,900	16,530,700	3,790,338	28.0%	-775,200	-4.5%	10.6%
Queen Anne's	169,679	158,100	170,000	-11,579	-6.8%	11,900	7.5%	0.1%
St. Mary's	129,371	110,000	130,000	-19,371	-15.0%	20,000	18.2%	0.2%
Somerset	17,833	16,000	17,000	-1,833	-10.3%	1,000	6.3%	-2.4%
Talbot	23,406	30,000	20,000	6,594	28.2%	-10,000	-33.3%	-7.6%
Washington	274,939	300,000	280,000	25,061	9.1%	-20,000	-6.7%	0.9%
Wicomico	168,149	100,000	168,000	-68,149	-40.5%	68,000	68.0%	0.0%
Worcester	524,750	500,000	500,000	-24,750	-4.7%	0	0.0%	-2.4%
<b>Total</b>	<b>\$45,646,642</b>	<b>\$48,315,150</b>	<b>\$47,909,686</b>	<b>\$2,668,508</b>	<b>5.8%</b>	<b>-\$405,464</b>	<b>-0.8%</b>	<b>2.4%</b>

Source: Department of Legislative Services, County Budgets

## Appendix 10

### Total Local Taxes for Fiscal 2016-2018

County	FY 2016	FY 2017	FY 2018	FY 2016-2017		FY 2017-2018		Average Annual Difference
				\$ Difference	% Difference	\$ Difference	% Difference	
Allegany	\$71,521,999	\$71,796,593	\$71,371,072	\$274,594	0.4%	-\$425,521	-0.6%	-0.1%
Anne Arundel	1,274,902,920	1,328,520,600	1,345,206,600	53,617,680	4.2%	16,686,000	1.3%	2.7%
Baltimore City	1,380,437,747	1,388,760,729	1,424,510,901	8,322,982	0.6%	35,750,172	2.6%	1.6%
Baltimore	1,759,834,301	1,779,325,289	1,827,917,957	19,490,988	1.1%	48,592,668	2.7%	1.9%
Calvert	223,675,579	235,283,103	270,477,103	11,607,524	5.2%	35,194,000	15.0%	10.0%
Caroline	40,697,966	39,857,076	41,191,925	-840,890	-2.1%	1,334,849	3.3%	0.6%
Carroll	364,816,796	369,298,862	383,517,190	4,482,066	1.2%	14,218,328	3.9%	2.5%
Cecil	170,295,178	171,183,958	180,947,475	888,780	0.5%	9,763,517	5.7%	3.1%
Charles	365,301,070	359,994,700	373,700,900	-5,306,370	-1.5%	13,706,200	3.8%	1.1%
Dorchester	45,087,348	45,354,488	45,597,783	267,140	0.6%	243,295	0.5%	0.6%
Frederick	519,465,483	526,663,401	546,787,923	7,197,918	1.4%	20,124,522	3.8%	2.6%
Garrett	66,261,467	67,119,264	67,293,226	857,797	1.3%	173,962	0.3%	0.8%
Harford	539,693,992	545,171,000	563,813,500	5,477,008	1.0%	18,642,500	3.4%	2.2%
Howard	1,128,383,353	1,141,994,580	1,185,553,381	13,611,227	1.2%	43,558,801	3.8%	2.5%
Kent	44,072,278	44,631,864	45,459,411	559,586	1.3%	827,547	1.9%	1.6%
Montgomery	3,487,580,291	3,765,195,791	3,875,743,012	277,615,500	8.0%	110,547,221	2.9%	5.4%
Prince George's	1,883,266,329	1,953,187,700	2,033,534,400	69,921,371	3.7%	80,346,700	4.1%	3.9%
Queen Anne's	119,233,931	119,825,725	124,521,361	591,794	0.5%	4,695,636	3.9%	2.2%
St. Mary's	206,098,799	210,119,902	215,418,202	4,021,103	2.0%	5,298,300	2.5%	2.2%
Somerset	23,600,954	22,992,379	23,381,272	-608,575	-2.6%	388,893	1.7%	-0.5%
Talbot	73,190,006	72,079,000	75,136,400	-1,111,006	-1.5%	3,057,400	4.2%	1.3%
Washington	209,291,703	208,969,940	217,007,410	-321,763	-0.2%	8,037,470	3.8%	1.8%
Wicomico	116,529,364	113,638,860	117,710,693	-2,890,504	-2.5%	4,071,833	3.6%	0.5%
Worcester	173,232,295	171,603,788	181,063,458	-1,628,507	-0.9%	9,459,670	5.5%	2.2%
<b>Total</b>	<b>\$14,286,471,149</b>	<b>\$14,752,568,592</b>	<b>\$15,236,862,555</b>	<b>\$466,097,443</b>	<b>3.3%</b>	<b>\$484,293,963</b>	<b>3.3%</b>	<b>3.3%</b>

Source: Department of Legislative Services, County Budgets

## Appendix 11

### Total General Fund Revenues for Fiscal 2016-2018

County	FY 2016	FY 2017	FY 2018	FY 2016-2017		FY 2017-2018		Average Annual Difference
				\$ Difference	% Difference	\$ Difference	% Difference	
Allegany	\$86,471,731	\$86,083,870	\$85,901,804	-\$387,861	-0.4%	-\$182,066	-0.2%	-0.3%
Anne Arundel	1,321,184,029	1,377,834,800	1,398,683,800	56,650,771	4.3%	20,849,000	1.5%	2.9%
Baltimore City	1,744,566,789	1,736,170,523	1,798,464,453	-8,396,266	-0.5%	62,293,930	3.6%	1.5%
Baltimore	1,887,247,989	1,974,981,281	1,989,954,355	87,733,292	4.6%	14,973,074	0.8%	2.7%
Calvert	234,677,276	245,573,115	281,537,373	10,895,839	4.6%	35,964,258	14.6%	9.5%
Caroline	46,957,028	44,593,447	45,650,801	-2,363,581	-5.0%	1,057,354	2.4%	-1.4%
Carroll	370,456,891	367,303,978	377,216,150	-3,152,913	-0.9%	9,912,172	2.7%	0.9%
Cecil	177,247,704	178,546,935	187,866,652	1,299,231	0.7%	9,319,717	5.2%	3.0%
Charles	371,580,131	367,023,800	379,278,300	-4,556,331	-1.2%	12,254,500	3.3%	1.0%
Dorchester	50,949,517	50,456,168	51,494,613	-493,349	-1.0%	1,038,445	2.1%	0.5%
Frederick	534,747,081	535,258,625	550,495,566	511,544	0.1%	15,236,941	2.8%	1.5%
Garrett	77,196,363	77,692,622	76,058,122	496,259	0.6%	-1,634,500	-2.1%	-0.7%
Harford	500,328,050	514,108,426	530,689,097	13,780,376	2.8%	16,580,671	3.2%	3.0%
Howard	1,019,444,938	1,016,881,002	1,056,139,138	-2,563,936	-0.3%	39,258,136	3.9%	1.8%
Kent	45,830,832	46,555,584	49,622,448	724,752	1.6%	3,066,864	6.6%	4.1%
Montgomery	3,093,191,186	3,351,024,464	3,414,601,579	257,833,278	8.3%	63,577,115	1.9%	5.1%
Prince George's	1,774,850,174	1,835,251,700	1,917,641,800	60,401,526	3.4%	82,390,100	4.5%	3.9%
Queen Anne's	124,422,339	127,255,759	131,550,975	2,833,420	2.3%	4,295,216	3.4%	2.8%
St. Mary's	213,804,417	222,167,023	221,324,105	8,362,606	3.9%	-842,918	-0.4%	1.7%
Somerset	35,890,961	33,447,833	33,457,682	-2,443,128	-6.8%	9,849	0.0%	-3.4%
Talbot	79,198,564	76,814,000	80,766,000	-2,384,564	-3.0%	3,952,000	5.1%	1.0%
Washington	215,545,033	211,757,650	221,705,060	-3,787,383	-1.8%	9,947,410	4.7%	1.4%
Wicomico	131,979,646	135,062,308	133,402,381	3,082,662	2.3%	-1,659,927	-1.2%	0.5%
Worcester	187,443,830	184,861,439	194,567,821	-2,582,391	-1.4%	9,706,382	5.3%	1.9%
<b>Total</b>	<b>\$14,325,212,499</b>	<b>\$14,796,706,352</b>	<b>\$15,208,070,075</b>	<b>\$471,493,853</b>	<b>3.3%</b>	<b>\$411,363,723</b>	<b>2.8%</b>	<b>3.0%</b>

Source: Department of Legislative Services, County Budgets

## Appendix 12

### County Assessable Base – Real Property Tax Base

(\$ in Thousands)

County	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019 E
Allegany	\$3,065,071	\$3,484,452	\$3,672,486	\$3,671,981	\$3,624,666	\$3,579,448	\$3,547,929	\$3,532,916	\$3,551,502	\$3,558,631	\$3,616,637
Anne Arundel	79,234,802	84,100,226	82,254,827	76,998,283	73,705,939	73,865,355	75,319,059	77,607,370	81,106,243	84,154,099	87,075,788
Baltimore City	31,476,196	36,152,390	37,123,845	35,496,276	33,133,118	32,548,629	33,877,108	35,701,626	38,133,035	38,724,557	38,944,249
Baltimore	78,638,141	85,888,670	86,294,582	81,261,214	77,724,847	75,469,078	75,084,608	76,481,580	78,752,954	81,283,323	83,732,345
Calvert	12,450,810	13,459,525	13,316,625	12,425,111	11,678,345	11,334,235	11,274,400	11,334,748	11,499,919	11,708,309	11,943,023
Caroline	2,765,323	3,095,753	3,079,802	2,846,998	2,705,356	2,550,357	2,499,663	2,484,606	2,484,170	2,488,874	2,520,975
Carroll	19,772,165	21,539,976	20,353,779	19,143,906	18,269,133	17,999,418	17,967,373	18,130,197	18,489,411	18,909,210	19,413,930
Cecil	10,080,287	10,800,442	10,767,002	10,177,098	9,586,913	9,280,440	9,252,797	9,303,122	9,350,770	9,560,918	9,797,767
Charles	17,610,478	18,938,637	17,941,362	16,687,708	15,809,223	15,414,254	15,465,732	15,718,928	16,370,791	16,973,060	17,464,146
Dorchester	3,102,840	3,391,676	3,416,216	3,108,058	3,001,778	2,861,600	2,782,627	2,773,657	2,760,580	2,761,007	2,739,354
Frederick	29,825,708	31,678,985	29,464,122	26,861,626	25,596,214	25,433,656	25,856,626	26,739,905	27,862,421	29,029,169	29,767,544
Garrett	4,232,240	4,573,168	4,858,041	4,846,248	4,636,840	4,621,273	4,260,262	4,257,322	4,302,146	4,317,380	4,338,970
Harford	25,200,084	27,465,303	27,595,623	26,409,869	25,821,377	25,569,637	25,695,399	25,964,093	26,480,556	27,095,643	27,552,322
Howard	46,143,463	48,528,784	46,468,365	43,424,892	42,459,610	42,755,118	43,875,445	45,767,761	47,734,585	49,737,544	50,834,337
Kent	2,880,110	3,180,936	3,246,033	3,119,848	3,021,073	2,976,520	2,909,297	2,905,825	2,899,135	2,903,700	2,916,474
Montgomery	182,975,851	183,562,521	175,163,507	163,840,448	159,469,990	161,008,847	165,097,133	172,106,721	179,140,567	185,363,013	190,732,496
Prince George's	85,687,003	95,828,317	95,961,368	83,077,561	76,308,869	73,074,771	73,896,653	76,612,580	81,938,105	87,376,740	92,370,223
Queen Anne's	8,358,833	8,987,459	8,688,003	8,486,036	7,967,775	7,636,884	7,582,753	7,594,933	7,758,144	7,933,920	8,113,618
St. Mary's	11,328,477	12,601,733	12,920,612	12,307,028	11,937,100	11,806,248	11,801,792	11,910,055	12,034,355	12,223,037	12,298,037
Somerset	1,564,620	1,685,922	1,698,004	1,615,002	1,410,142	1,417,905	1,357,895	1,369,900	1,363,237	1,353,119	1,349,065
Talbot	9,099,478	10,085,641	10,079,566	9,672,774	9,261,945	8,789,477	8,470,761	8,339,903	8,361,570	8,346,640	8,346,244
Washington	13,202,049	14,297,018	13,646,825	12,725,241	12,297,143	11,906,479	11,794,130	11,884,566	12,066,290	12,218,357	12,544,407
Wicomico	6,698,775	7,258,815	7,184,163	6,629,389	6,171,303	5,832,822	5,690,278	5,737,704	5,777,701	5,906,609	6,055,610
Worcester	20,092,743	18,968,635	17,864,742	17,221,019	15,454,392	14,526,197	14,527,882	14,498,234	14,811,576	15,178,059	15,399,436
<b>Statewide</b>	<b>\$705,485,547</b>	<b>\$749,554,984</b>	<b>\$733,059,499</b>	<b>\$682,053,614</b>	<b>\$651,053,089</b>	<b>\$642,258,648</b>	<b>\$649,887,601</b>	<b>\$668,758,250</b>	<b>\$695,029,763</b>	<b>\$719,104,918</b>	<b>\$739,866,998</b>

Source: State Department of Assessments and Taxation

## Appendix 13

### County Assessable Base – Real Property Tax Base (Annual Percent Change)

County	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019 E
Allegany	13.7%	5.4%	0.0%	-1.3%	-1.2%	-0.9%	-0.4%	0.5%	0.2%	1.6%
Anne Arundel	6.1%	-2.2%	-6.4%	-4.3%	0.2%	2.0%	3.0%	4.5%	3.8%	3.5%
Baltimore City	14.9%	2.7%	-4.4%	-6.7%	-1.8%	4.1%	5.4%	6.8%	1.6%	0.6%
Baltimore	9.2%	0.5%	-5.8%	-4.4%	-2.9%	-0.5%	1.9%	3.0%	3.2%	3.0%
Calvert	8.1%	-1.1%	-6.7%	-6.0%	-2.9%	-0.5%	0.5%	1.5%	1.8%	2.0%
Caroline	11.9%	-0.5%	-7.6%	-5.0%	-5.7%	-2.0%	-0.6%	0.0%	0.2%	1.3%
Carroll	8.9%	-5.5%	-5.9%	-4.6%	-1.5%	-0.2%	0.9%	2.0%	2.3%	2.7%
Cecil	7.1%	-0.3%	-5.5%	-5.8%	-3.2%	-0.3%	0.5%	0.5%	2.2%	2.5%
Charles	7.5%	-5.3%	-7.0%	-5.3%	-2.5%	0.3%	1.6%	4.1%	3.7%	2.9%
Dorchester	9.3%	0.7%	-9.0%	-3.4%	-4.7%	-2.8%	-0.3%	-0.5%	0.0%	-0.8%
Frederick	6.2%	-7.0%	-8.8%	-4.7%	-0.6%	1.7%	3.4%	4.2%	4.2%	2.5%
Garrett	8.1%	6.2%	-0.2%	-4.3%	-0.3%	-7.8%	-0.1%	1.1%	0.4%	0.5%
Harford	9.0%	0.5%	-4.3%	-2.2%	-1.0%	0.5%	1.0%	2.0%	2.3%	1.7%
Howard	5.2%	-4.2%	-6.5%	-2.2%	0.7%	2.6%	4.3%	4.3%	4.2%	2.2%
Kent	10.4%	2.0%	-3.9%	-3.2%	-1.5%	-2.3%	-0.1%	-0.2%	0.2%	0.4%
Montgomery	0.3%	-4.6%	-6.5%	-2.7%	1.0%	2.5%	4.2%	4.1%	3.5%	2.9%
Prince George's	11.8%	0.1%	-13.4%	-8.1%	-4.2%	1.1%	3.7%	7.0%	6.6%	5.7%
Queen Anne's	7.5%	-3.3%	-2.3%	-6.1%	-4.2%	-0.7%	0.2%	2.1%	2.3%	2.3%
St. Mary's	11.2%	2.5%	-4.7%	-3.0%	-1.1%	0.0%	0.9%	1.0%	1.6%	0.6%
Somerset	7.8%	0.7%	-4.9%	-12.7%	0.6%	-4.2%	0.9%	-0.5%	-0.7%	-0.3%
Talbot	10.8%	-0.1%	-4.0%	-4.2%	-5.1%	-3.6%	-1.5%	0.3%	-0.2%	0.0%
Washington	8.3%	-4.5%	-6.8%	-3.4%	-3.2%	-0.9%	0.8%	1.5%	1.3%	2.7%
Wicomico	8.4%	-1.0%	-7.7%	-6.9%	-5.5%	-2.4%	0.8%	0.7%	2.2%	2.5%
Worcester	-5.6%	-5.8%	-3.6%	-10.3%	-6.0%	0.0%	-0.2%	2.2%	2.5%	1.5%
<b>Statewide</b>	<b>6.2%</b>	<b>-2.2%</b>	<b>-7.0%</b>	<b>-4.5%</b>	<b>-1.4%</b>	<b>1.2%</b>	<b>2.9%</b>	<b>3.9%</b>	<b>3.5%</b>	<b>2.9%</b>

Source: State Department of Assessments and Taxation

## Appendix 14

### Assessable Base Loss Due to Homestead Tax Credit (\$ in Thousands)

County	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019 E
Allegany	\$101,116	\$171,351	\$152,059	\$69,466	\$33,294	\$16,430	\$7,321	\$3,655	\$3,737	\$4,099	\$4,769
Anne Arundel	23,300,341	24,338,805	20,411,826	15,424,859	12,094,879	10,418,753	8,564,128	8,495,721	8,644,948	8,745,272	9,063,056
Baltimore City	5,220,572	6,573,441	6,268,735	5,249,768	4,175,270	2,954,215	1,970,097	1,745,706	1,588,697	1,439,454	1,319,129
Baltimore	15,630,533	18,189,751	15,397,942	9,962,810	5,855,758	3,154,084	1,607,788	1,187,540	1,085,818	1,111,479	1,131,577
Calvert	1,516,813	1,468,778	680,760	124,333	18,879	5,364	1,607	2,030	790	379	974
Caroline	368,555	487,848	366,264	185,544	94,546	37,553	18,054	11,917	9,161	7,335	9,228
Carroll	3,268,030	3,642,355	1,808,116	598,963	174,961	62,040	21,240	18,185	22,133	30,017	37,408
Cecil	888,369	870,739	477,078	122,164	17,682	5,015	2,270	1,636	3,948	11,633	22,514
Charles	2,580,827	2,427,703	1,185,534	331,320	47,078	22,567	7,217	5,762	7,539	11,719	15,771
Dorchester	385,938	474,081	383,081	307,733	120,048	54,907	28,667	18,328	12,602	9,928	6,809
Frederick	5,378,543	5,420,640	2,874,169	909,398	208,166	84,530	43,155	49,624	60,879	76,751	73,938
Garrett	162,678	205,961	223,520	171,202	118,613	86,732	35,692	25,532	19,108	13,893	11,421
Harford	2,073,317	2,032,101	1,393,042	306,981	49,903	17,601	9,256	7,016	9,004	12,168	16,004
Howard	10,463,621	10,586,057	6,937,135	3,537,224	1,932,094	1,125,312	626,948	467,115	393,498	306,431	217,587
Kent	362,585	430,316	398,989	272,180	194,766	142,073	78,858	60,881	44,109	32,426	25,104
Montgomery	24,312,071	14,886,799	5,110,593	706,249	233,952	117,012	115,441	74,848	85,475	86,963	76,450
Prince George's	19,673,315	24,051,231	21,071,375	10,984,535	5,370,280	2,836,494	2,036,126	2,401,925	3,871,868	5,382,376	7,096,713
Queen Anne's	1,390,678	1,467,674	1,014,884	861,693	402,155	206,396	102,982	56,295	47,798	43,512	45,714
St. Mary's	1,918,741	2,278,846	1,909,118	1,126,764	712,187	402,004	195,110	131,652	85,041	56,381	41,081
Somerset	104,632	105,834	70,507	27,509	9,490	3,786	1,142	991	547	347	224
Talbot	2,507,182	2,901,232	2,685,366	2,371,757	2,056,169	1,725,579	1,418,924	1,278,194	1,205,258	1,132,143	1,113,773
Washington	1,763,131	2,067,428	1,129,486	474,704	172,210	45,177	19,132	14,286	11,820	11,743	13,253
Wicomico	377,275	408,656	249,776	53,465	12,618	4,726	2,632	4,814	9,951	17,384	22,855
Worcester	1,478,455	1,550,864	1,028,185	720,325	520,680	298,119	173,552	157,099	145,973	151,780	161,983
<b>Statewide</b>	<b>\$125,227,318</b>	<b>\$127,038,491</b>	<b>\$93,227,540</b>	<b>\$54,900,946</b>	<b>\$34,625,678</b>	<b>\$23,826,469</b>	<b>\$17,087,339</b>	<b>\$16,220,751</b>	<b>\$17,369,702</b>	<b>\$18,695,614</b>	<b>\$20,527,337</b>

Source: State Department of Assessments and Taxation



## Appendix 15

# Assessable Base Loss Due to Homestead Tax Credit (Percent of Real Property Tax Base)

County	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019 E
Allegany	3.3%	4.9%	4.1%	1.9%	0.9%	0.5%	0.2%	0.1%	0.1%	0.1%	0.1%
Anne Arundel	29.4%	28.9%	24.8%	20.0%	16.4%	14.1%	11.4%	10.9%	10.7%	10.4%	10.4%
Baltimore City	16.6%	18.2%	16.9%	14.8%	12.6%	9.1%	5.8%	4.9%	4.2%	3.7%	3.4%
Baltimore	19.9%	21.2%	17.8%	12.3%	7.5%	4.2%	2.1%	1.6%	1.4%	1.4%	1.4%
Calvert	12.2%	10.9%	5.1%	1.0%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Caroline	13.3%	15.8%	11.9%	6.5%	3.5%	1.5%	0.7%	0.5%	0.4%	0.3%	0.4%
Carroll	16.5%	16.9%	8.9%	3.1%	1.0%	0.3%	0.1%	0.1%	0.1%	0.2%	0.2%
Cecil	8.8%	8.1%	4.4%	1.2%	0.2%	0.1%	0.0%	0.0%	0.0%	0.1%	0.2%
Charles	14.7%	12.8%	6.6%	2.0%	0.3%	0.1%	0.0%	0.0%	0.0%	0.1%	0.1%
Dorchester	12.4%	14.0%	11.2%	9.9%	4.0%	1.9%	1.0%	0.7%	0.5%	0.4%	0.2%
Frederick	18.0%	17.1%	9.8%	3.4%	0.8%	0.3%	0.2%	0.2%	0.2%	0.3%	0.2%
Garrett	3.8%	4.5%	4.6%	3.5%	2.6%	1.9%	0.8%	0.6%	0.4%	0.3%	0.3%
Harford	8.2%	7.4%	5.0%	1.2%	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.1%
Howard	22.7%	21.8%	14.9%	8.1%	4.6%	2.6%	1.4%	1.0%	0.8%	0.6%	0.4%
Kent	12.6%	13.5%	12.3%	8.7%	6.4%	4.8%	2.7%	2.1%	1.5%	1.1%	0.9%
Montgomery	13.3%	8.1%	2.9%	0.4%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%
Prince George's	23.0%	25.1%	22.0%	13.2%	7.0%	3.9%	2.8%	3.1%	4.7%	6.2%	7.7%
Queen Anne's	16.6%	16.3%	11.7%	10.2%	5.0%	2.7%	1.4%	0.7%	0.6%	0.5%	0.6%
St. Mary's	16.9%	18.1%	14.8%	9.2%	6.0%	3.4%	1.7%	1.1%	0.7%	0.5%	0.3%
Somerset	6.7%	6.3%	4.2%	1.7%	0.7%	0.3%	0.1%	0.1%	0.0%	0.0%	0.0%
Talbot	27.6%	28.8%	26.6%	24.5%	22.2%	19.6%	16.8%	15.3%	14.4%	13.6%	13.3%
Washington	13.4%	14.5%	8.3%	3.7%	1.4%	0.4%	0.2%	0.1%	0.1%	0.1%	0.1%
Wicomico	5.6%	5.6%	3.5%	0.8%	0.2%	0.1%	0.0%	0.1%	0.2%	0.3%	0.4%
Worcester	7.4%	8.2%	5.8%	4.2%	3.4%	2.1%	1.2%	1.1%	1.0%	1.0%	1.1%
<b>Statewide</b>	<b>17.8%</b>	<b>16.9%</b>	<b>12.7%</b>	<b>8.0%</b>	<b>5.3%</b>	<b>3.7%</b>	<b>2.6%</b>	<b>2.4%</b>	<b>2.5%</b>	<b>2.6%</b>	<b>2.8%</b>

Source: State Department of Assessments and Taxation

**Appendix 16**  
**County Assessable Base – Real Property**  
**Adjusted for Homestead Tax Credit**  
(\$ in Thousands)

<b>County</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019 E</b>
Allegany	\$2,963,955	\$3,313,101	\$3,520,427	\$3,602,515	\$3,591,372	\$3,563,018	\$3,540,608	\$3,529,260	\$3,547,765	\$3,554,532	\$3,611,868
Anne Arundel	55,934,461	59,761,421	61,843,001	61,573,424	61,611,060	63,446,602	66,754,931	69,111,649	72,461,295	75,408,827	78,012,732
Baltimore City	26,255,624	29,578,949	30,855,110	30,246,508	28,957,848	29,594,414	31,907,011	33,955,920	36,544,338	37,285,104	37,625,121
Baltimore	63,007,608	67,698,919	70,896,640	71,298,404	71,869,089	72,314,994	73,476,820	75,294,040	77,667,136	80,171,843	82,600,768
Calvert	10,933,997	11,990,747	12,635,865	12,300,778	11,659,466	11,328,871	11,272,793	11,332,718	11,499,129	11,707,930	11,942,049
Caroline	2,396,768	2,607,905	2,713,538	2,661,454	2,610,810	2,512,804	2,481,609	2,472,689	2,475,009	2,481,539	2,511,747
Carroll	16,504,135	17,897,621	18,545,663	18,544,943	18,094,172	17,937,378	17,946,133	18,112,012	18,467,278	18,879,193	19,376,523
Cecil	9,191,918	9,929,703	10,289,924	10,054,934	9,569,231	9,275,425	9,250,527	9,301,486	9,346,822	9,549,284	9,775,253
Charles	15,029,651	16,510,934	16,755,828	16,356,388	15,762,145	15,391,687	15,458,515	15,713,165	16,363,252	16,961,341	17,448,375
Dorchester	2,716,902	2,917,595	3,033,135	2,800,325	2,881,730	2,806,693	2,753,960	2,755,328	2,747,978	2,751,080	2,732,545
Frederick	24,447,165	26,258,345	26,589,953	25,952,228	25,388,048	25,349,126	25,813,471	26,690,281	27,801,542	28,952,417	29,693,605
Garrett	4,069,562	4,367,207	4,634,521	4,675,046	4,518,227	4,534,541	4,224,570	4,231,790	4,283,038	4,303,487	4,327,549
Harford	23,126,767	25,433,202	26,202,581	26,102,888	25,771,474	25,552,036	25,686,143	25,957,078	26,471,552	27,083,475	27,536,318
Howard	35,679,842	37,942,727	39,531,230	39,887,668	40,527,516	41,629,806	43,248,497	45,300,646	47,341,087	49,431,114	50,616,750
Kent	2,517,525	2,750,620	2,847,044	2,847,668	2,826,307	2,834,447	2,830,439	2,844,944	2,855,026	2,871,274	2,891,369
Montgomery	158,663,780	168,675,722	170,052,914	163,134,199	159,236,038	160,891,835	164,981,692	172,031,873	179,055,092	185,276,051	190,656,047
Prince George's	66,013,688	71,777,086	74,889,993	72,093,026	70,938,589	70,238,277	71,860,527	74,210,654	78,066,237	81,994,364	85,273,510
Queen Anne's	6,968,155	7,519,785	7,673,119	7,624,343	7,565,620	7,430,488	7,479,771	7,538,638	7,710,346	7,890,408	8,067,904
St. Mary's	9,409,736	10,322,887	11,011,494	11,180,264	11,224,913	11,404,244	11,606,682	11,778,404	11,949,314	12,166,656	12,256,956
Somerset	1,459,988	1,580,088	1,627,497	1,587,493	1,400,652	1,414,119	1,356,753	1,368,909	1,362,690	1,352,771	1,348,841
Talbot	6,592,296	7,184,409	7,394,200	7,301,017	7,205,776	7,063,898	7,051,837	7,061,709	7,156,312	7,214,497	7,232,471
Washington	11,438,918	12,229,590	12,517,339	12,250,537	12,124,933	11,861,302	11,774,998	11,870,279	12,054,470	12,206,614	12,531,154
Wicomico	6,321,500	6,850,159	6,934,387	6,575,924	6,158,685	5,828,096	5,687,646	5,732,890	5,767,750	5,889,224	6,032,755
Worcester	18,614,288	17,417,771	16,836,557	16,500,694	14,933,712	14,228,078	14,354,330	14,341,135	14,665,603	15,026,279	15,237,453
<b>Statewide</b>	<b>\$580,258,229</b>	<b>\$622,516,493</b>	<b>\$639,831,959</b>	<b>\$627,152,668</b>	<b>\$616,427,411</b>	<b>\$618,432,179</b>	<b>\$632,800,262</b>	<b>\$652,537,498</b>	<b>\$677,660,061</b>	<b>\$700,409,304</b>	<b>\$719,339,661</b>

Source: State Department of Assessments and Taxation

**Appendix 17**  
**County Assessable Base – Real Property**  
**Adjusted for Homestead Tax Credit**  
**(Annual Percent Change)**

<b>County</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019 E</b>
Allegany	11.8%	6.3%	2.3%	-0.3%	-0.8%	-0.6%	-0.3%	0.5%	0.2%	1.6%
Anne Arundel	6.8%	3.5%	-0.4%	0.1%	3.0%	5.2%	3.5%	4.8%	4.1%	3.5%
Baltimore City	12.7%	4.3%	-2.0%	-4.3%	2.2%	7.8%	6.4%	7.6%	2.0%	0.9%
Baltimore	7.4%	4.7%	0.6%	0.8%	0.6%	1.6%	2.5%	3.2%	3.2%	3.0%
Calvert	9.7%	5.4%	-2.7%	-5.2%	-2.8%	-0.5%	0.5%	1.5%	1.8%	2.0%
Caroline	8.8%	4.1%	-1.9%	-1.9%	-3.8%	-1.2%	-0.4%	0.1%	0.3%	1.2%
Carroll	8.4%	3.6%	0.0%	-2.4%	-0.9%	0.0%	0.9%	2.0%	2.2%	2.6%
Cecil	8.0%	3.6%	-2.3%	-4.8%	-3.1%	-0.3%	0.6%	0.5%	2.2%	2.4%
Charles	9.9%	1.5%	-2.4%	-3.6%	-2.4%	0.4%	1.6%	4.1%	3.7%	2.9%
Dorchester	7.4%	4.0%	-7.7%	2.9%	-2.6%	-1.9%	0.0%	-0.3%	0.1%	-0.7%
Frederick	7.4%	1.3%	-2.4%	-2.2%	-0.2%	1.8%	3.4%	4.2%	4.1%	2.6%
Garrett	7.3%	6.1%	0.9%	-3.4%	0.4%	-6.8%	0.2%	1.2%	0.5%	0.6%
Harford	10.0%	3.0%	-0.4%	-1.3%	-0.9%	0.5%	1.1%	2.0%	2.3%	1.7%
Howard	6.3%	4.2%	0.9%	1.6%	2.7%	3.9%	4.7%	4.5%	4.4%	2.4%
Kent	9.3%	3.5%	0.0%	-0.8%	0.3%	-0.1%	0.5%	0.4%	0.6%	0.7%
Montgomery	6.3%	0.8%	-4.1%	-2.4%	1.0%	2.5%	4.3%	4.1%	3.5%	2.9%
Prince George's	8.7%	4.3%	-3.7%	-1.6%	-1.0%	2.3%	3.3%	5.2%	5.0%	4.0%
Queen Anne's	7.9%	2.0%	-0.6%	-0.8%	-1.8%	0.7%	0.8%	2.3%	2.3%	2.2%
St. Mary's	9.7%	6.7%	1.5%	0.4%	1.6%	1.8%	1.5%	1.5%	1.8%	0.7%
Somerset	8.2%	3.0%	-2.5%	-11.8%	1.0%	-4.1%	0.9%	-0.5%	-0.7%	-0.3%
Talbot	9.0%	2.9%	-1.3%	-1.3%	-2.0%	-0.2%	0.1%	1.3%	0.8%	0.2%
Washington	6.9%	2.4%	-2.1%	-1.0%	-2.2%	-0.7%	0.8%	1.6%	1.3%	2.7%
Wicomico	8.4%	1.2%	-5.2%	-6.3%	-5.4%	-2.4%	0.8%	0.6%	2.1%	2.4%
Worcester	-6.4%	-3.3%	-2.0%	-9.5%	-4.7%	0.9%	-0.1%	2.3%	2.5%	1.4%
<b>Statewide</b>	<b>7.3%</b>	<b>2.8%</b>	<b>-2.0%</b>	<b>-1.7%</b>	<b>0.3%</b>	<b>2.3%</b>	<b>3.1%</b>	<b>3.8%</b>	<b>3.4%</b>	<b>2.7%</b>

Source: State Department of Assessments and Taxation